

METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

#### LA CROSSE COUNTY NOTICE OF MEETING

СОМ	MITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE	
DATI	E OF MEETING:	Wednesday, November 20, 2024	
MEE	TING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 21 LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH TO ATTEND VIRTUALLY VIA TEAMS – SEE MEET MONITORING INSTRUCTIONS DETAILED BELOW	THE OPTION TING ACCESS/
TIME	OF MEETING:	4:30 P.M.	
PUR	POSE OF MEETING:	November Policy Board Meeting	
	Item		Action
1.	Call to Order and Roll Call		
2.	Public comment (5 minutes tim		
3.	Approval of minutes of the Sep	tember 18, 2024, LAPC meeting	Approve
4.	Recommendation to approve <i>Resolution 10 - 2024</i>	APC 2025 Unified Planning Work Program -	Approve
5.	Recommendation to approve th <u>Program (TIP)</u> and <u>List</u> – <i>Resol</i>	ne 2025-2028 Transportation Improvement Ution 11-2024	Approve
6.	Recommendation to approve a Improvement Program (TI	mending the <u>2024-2027 Transportation</u> P). – <i>Resolution 12 -2024</i>	Approve
7.	Recommendation to approve 2 Resolution 13-2024	025 <u>PM1 Safety Targets</u> (MN) –	Approve
8.	Recommendation to approve 2 Resolution 14-2024	025 <u>PM1 Safety Targets</u> (WI) –	Approve
9.	Recommendation to approve 2 Resolution 15-2024	024 UPWP Extension Request –	Approve
10.	Metropolitan Transportation Pla	an Update	Information
11.	Director and Staff Report		Information
12.	Future Agenda Items -MTP Update		Information

	-MTP Update	
	-TIP Document Amendment	
13.	Member Updates or Requests	Information
14.	Next Regular Meeting of LAPC: Wednesday, January 15, 2025	Information
15.	Adjourn	Approve

*Public Access: Any person may access/monitor the meeting utilizing options on the following page.* 



METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

#### **MEETING ACCESS/MONITORING INSTRUCTIONS:**

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Join the meeting now	Dial in by phone
Meeting ID: 223 154 465 827	+1 262-683-8845,,440690970# United States, Allenton
Passcode: D5qVij	Find a local number
	Phone conference ID: 440 690 970#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at <u>eduffer@lacrossecounty.org</u>, or in person at 212 6<sup>th</sup> St N, Room 1600, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau <u>eduffer@lacrossecounty.org</u>, lossis tus kheej rau 212 6<sup>th</sup> St N, Room 1600, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a <u>eduffer@lacrossecounty.org</u>, o en persona en 212 6<sup>th</sup> St N, Room 1600, La Crosse, WI 54601.

NOTICES FAXED/MAILED TO:	
NEWS MEDIA	

La Crosse Tribune Other Media

OTHERS LAPC Technical Committees Public Participation Process List

#### DEPARTMENTS

County Administrator Corporation Counsel County Clerk Facilities

#### **COMMITTEE MEMBERS**

Patrick Barlow, Chair Tim Candahl, Vice Chair Tina Tryggestad Mitch Reynolds/Barb Janssen Scott Schumacher Mike Poellinger Steve Elsen/Dean Taylor Stan Hauser/Jerry Monti Dan Kapanke Kim Smith Bob Stupi

**MEMBERS:** If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

**\*PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.



METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

**PERSONS WITH DISABILITY:** If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at <u>eduffer@lacrossecounty.org</u> as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: November 11, 2024

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

TASK/PROJECT	HIGHLIGHTS	NEXT STEPS
MTP Engagement Efforts	Kickoff, Community meetings, flyer distribution, Rodeo, Bingo, Weekly calls, Open house, and near-term steps.	
MTP Travel Model	WisDOT is leading LAPC's travel model update for the MTP and LAPC is assisting with the data and review. WisDOT requested an extension for completion from FHWA from November 2024 to end of December.	Implement into MTP
Week without Driving/Walk Audit(s)	From 10 to 2, LAPC tabled on the UWL campus alongside other organizations to spread awareness about Week Without Driving and to engage students; WisDOT, DriftCycle, UWL Sustainability, UWL Police, and LATA & MTU. LAPC received a greater than expected level of participation from students and had productive conversations with many regarding parking availability, secure bike storage, and transit accessibility. The same afternoon, LAPC and UWL hosted a walk audit to assess the comfortability and level of safety experienced by pedestrians around campus and student housing. The audit was attended by professors, students, UWL employees, WisDOT, city staff, and the La Crosse Council President; Around 25 people in total.	
DMI Walk Audit	Downtown Mainstreet Inc. hosted a walk audit to explore walkability in the downtown region. The walk audit stretched from the La Crosse Chamber of Commerce building, south down 3 <sup>rd</sup> St, east to 4th on Pearl St, and north on 4 <sup>th</sup> back to the Chamber building. The audit was attended by members of DMI, Erin, and Travis.	
Logan MS Planning Curriculum	Organized by Lewis Kuhlman and Scott Bagniefski, the 7 <sup>th</sup> Grade class at Logan Middle School undertook a project to learn about city planning and zoning. Their project was to create a site plan that would see the old Trane plant near Hillview redeveloped into anything the students wanted. Planning professionals from the area were invited to participate and help the students learn about the basics of planning and what makes a well-planned neighborhood. This year, the project was expanded to put a greater emphasis on mobility and planning for the transportation needs of all users. The students have been working on their projects for the last month and will be presenting them on November 7 <sup>th</sup> at the Logan Middle School Auditorium.	
Bluffland Coalition	2025 budget discussions regarding county allotment. Coalition requested proposals from member organizations to make use of available funds. Proposals were reviewed and awarded on the September 17 <sup>th</sup> meeting.	
WI CCAP Advisory Team	Wisconsin DOA is drafting the first ever Comprehensive Climate Action Plan (CCAP). Erin is serving on the Transportation Advisory Team for the plan.	Bi-monthly meetings
WI MPO MTP/LRTP Workgroup	Erin is leading an MPO-driven initiative to survey existing MTPs/LRTPs activities in Wisconsin and best practices nationwide. Workgroup was formed this year and tasked with drafting findings report and initiate opportunities for improvement.	meetings, Best



**METROPOLITAN PLANNING ORGANIZATION** 

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

	Evin presented on the WI MPO MTD/LDTD best prostings survey	
MPO/RPC/WisDOT Conference	Erin presented on the WI MPO MTP/LRTP best practices survey results and next steps.	
WI-APA Conference	Attended panels and presentations on topics related to: Planning tools for mobility related to public spaces, building capacity for deeper public engagement, and exploring behavior changes to address reckless driving at the county scale. Erin presented on a panel highlighting the Community Transportation Academy.	
Operation Lifesaver – See Tracks? Think Train Week Kickoff (9/23)	<ul> <li>OLI - Wisconsin Staff, WISDOT, and Railroad staff joined LAPC and local law enforcement to kick off the national event, with two days of education and enforcement in the area.</li> <li>Activities included 8 Schools, 3 Boys &amp; Girls Clubs, 1 Public Event, and 1 Enforcement Event</li> <li>"Law Enforcement Roundtable" with approximately 25 local agency and law enforcement attendees, including railroad police from CN, CPKC, and BNSF (thanks for taking time to attend Kris!)</li> <li>Our estimates are that approximately 2,500 area students saw the ST3 messages in two days.</li> <li>Enforcement/Education event at Losey Blvd/Ward Ave Rail Crossing resulted in ~40 warnings and 4 citations in 1.5 hours.</li> </ul>	this as an annual event moving forward, and continue to work with OLI to develop products and
FRA RCE Grants	<ul><li>LAPC led an FRA RCE Grant Submittal on behalf of the Town of Onalaska (Brice Prairie), submitted on 9/19.</li><li>LAPC supported an FRA RCE Grant for the City of La Crescent, submitted 9/23.</li></ul>	Estimated response in January/February 2025.
SS4A	LAPC received "Official" notification of award for a Comprehensive Safety Action Plan through the SS4A program on October 8. The timeline for the beginning of the project (in partnership with the City of La Crosse) will be May 2025. A consultant will be used for the majority of the work.	FHWA on the grant agreement and
Transportation Development Association (TDA) Legislative Roundtable	On October 10, the Transportation Development Association held a regional meeting in La Crosse to discuss relevant topics with candidates: Educate candidates about Wisconsin transportation and how we fund our system, thank state elected officials and others for working with us on transportation investment, and remind everyone we have not solved Wisconsin's deep-rooted transportation funding challenges. Bob joined Phil Hewitt and Mike Hesse on a panel, which was moderated by Jarrod Holter. Mayor Reynolds provided opening comments.	communications with TDA and collaborate as necessary moving
ORA Trails Site Amenities	In September, Outdoor Recreation Alliance invited LAPC to serve on a site amenities committee to assist on designs, amenities, and connectivity. The committee is meeting bi-weekly and collaborating with a number of local partners to make the project a success.	Continue regular meetings and assist with State Highway 33 access permits and approvals.

# **RESOLUTION 10 - 2024**

### **APPROVING THE**

### 2025 Planning Work Program for the La Crosse Area Planning Committee

**WHEREAS,** the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

**WHEREAS,** the La Crosse Area Planning Committee (LAPC) was created as the MPO for the La Crosse and La Crescent Metropolitan Planning Area through an Intermunicipal Agreement approved by all local units of government located within the La Crosse Planning Area as the metropolitan planning body responsible for performing transportation planning; and

**WHEREAS,** the LAPC is recognized by the Governors of Minnesota and Wisconsin as the transportation planning policy body for the La Crosse and La Crescent Planning Area; and

**WHEREAS**, the LAPC certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of § 450.336 of Title 23:

- 1. 23 U.S.C. 134 and 49 U.SC 5303;
- 2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the FAST Act (pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq*.) and 49 CFR Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**NOW, THEREFORE, BE IT RESOLVED:** that the LAPC approves the 2025 Planning Work Program for the La Crosse Area Planning Committee as being consistent with metropolitan plans and policies; and

**BE IT RESOLVED:** that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

**BE IT FURTHER RESOLVED:** that the Chair and Director are authorized to execute all agreements, contracts, and amendments relating to the funding of the Planning Work Program.

**BE IT FURTHER RESOLVED:** that the LAPC commits to providing the local match required for planned projects and programs.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: November 20, 2024

## **RESOLUTION 11 - 2024**

### APPROVING THE

### 2025-2028 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program (TIP)

**WHEREAS**, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

**WHEREAS**, the U. S. Department of Transportation regulations provide for self-certification that the urban transportation planning process is being carried out in conformance with all applicable requirements of federal law; and

**WHEREAS**, the La Crosse Area Planning Committee (LAPC) was created through an Inter-municipal Agreement approved by all local units of government located within the La Crosse urbanized area as the urban planning body responsible for performing urban transportation planning; and

WHEREAS, the LAPC is recognized by the Governors of Minnesota and Wisconsin as the MPO for the La Crosse/La Crescent area; and

**WHEREAS**, the LAPC adopted the *Beyond Coulee Vision 2040* Metropolitan Transportation Plan on September 16, 2020; and

**WHEREAS**, federal regulations dictate that projects included in the Transportation Improvement Program are also consistent with the Metropolitan Transportation Plan;

#### NOW, THEREFORE, BE IT RESOLVED: that

- the LAPC, MnDOT and WisDOT agree that the first year of the TIP constitutes an "agreed to" list of projects for project selection purposes and no further project selection action is required for WisDOT, Mn/DOT or the transit operator to proceed with federal fund commitment; and
- 2) if WisDOT, MnDOT or the transit operator(s) wish to proceed with a project(s) not in the first year of the TIP, the LAPC agrees that projects from the second, third, or fourth year of the TIP can be advanced to proceed with federal fund commitment without the LAPC being further involved in their project selection; and
- 3) even though an updated TIP has been developed and approved by the LAPC, WisDOT and MnDOT can continue to seek federal fund commitment for projects in the previous TIP until a new Statewide Transportation Improvement Program (STIP) has been jointly approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

- highway and transit projects reflected in any of the first three years of the approved
   STIP may be advanced for federal fund commitment without requiring an amendment to the STIP; and
- 5) it is the intent of WisDOT, MnDOT and the MPO to advance only projects, including transit operating assistance, that are included in an approved TIP and STIP; and
- 6) concerning the federal funding sources that the MPO has identified for individual projects in its TIP, it is agreed that WisDOT and MnDOT can unilaterally interchange the various FHWA funding program sources without necessitating a STIP or TIP amendment, except that WisDOT must seek MPO staff approval to use Entitlement or Allocated STP funds and CMAQ funds for projects not identified for that source of funding in the TIP; and

**BE IT FURTHER RESOLVED**: that the LAPC approves the 2025-2028 Transportation Improvement Program as being consistent with metropolitan plans and policies; and

**BE IT FURTHER RESOLVED:** that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

# **RESOLUTION 12 – 2024**

## AMENDING THE

2024 - 2027 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2024-2027 TIP on November 15, 2023; And,

WHEREAS, since adoption of the TIP, two (2) projects have been added to the TIP projects list:

243-24-040	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint & Repair - Bridge
	Rehabilitation. Design Anticipated in 2025, Construction Anticipated in 2032
243-24-039	STH 16 (La Crosse to Sparta), Moos Rd Intersection, Design Anticipated in 2025,
	Construction not Currently Scheduled/Obligated

And,

WHEREAS, since adoption of the TIP, six (6) projects have been removed from the TIP projects list:

And,

**WHEREAS**, Since adoption of the TIP, Changes to funding, project description, state project ID, and/or construction/design schedules have been made to seventy (70) projects:

Twelve (12) State of Wisconsin System Preservation: 243-22-018, 243-24-013, 243-20-031, 243-19-022, 243-11-024, 243-19-017, 243-20-029, 243-19-034, 243-21-002, 243-20-030, 243-24-024, & 243-21-021 Four (4) State of Wisconsin Reconstruction: 243-23-021, 243-23-022, 243-13-015, & 243-14-026 Six (6) State of Wisconsin Pavement Replacement: 243-20-016, 243-20-028, 243-22-019, 243-23-020, 243-22-034, & 243-24-027 Nine (9) State of Wisconsin Rail: 243-21-022, 243-24-015, 243-21-023, 243-24-018, 243-24-019, 243-24-020, 243-24-021, 243-22-028, & 243-22-020 Four (4) State of Wisconsin Bridge: 243-19-020, 243-20-027, 243-19-035, & 243-24-036 Four (4) La Crosse County Pavement Replacement: 243-19-023, 243-22-030, 243-23-030, & 243-24-029 Six (6) La Crosse County Bridge Replacement: • 243-20-023, 243-23-035, 243-23-029, 243-21-018, 243-22-027, & 243-20-022 One (1) La Crosse County Other: • 243-23-012 Three (3) City of La Crosse System Preservation: 243-23-033, 243-19-029, & 243-23-032 Four (4) City of La Crosse Reconstruction: • 243-22-024, 243-23-024, 243-23-034, & 243-23-025 Four (4) City of La Crosse Other: 243-24-022, 243-22-035, 243-22-036, & 243-22-038 Two (2) City of Onalaska System Preservation: • 243-21-013 & 243-22-022 One (1) City of Onalaska Reconstruction:

• 243-22-023

One (1) Village of West Salem System Preservation:
• 243-22-025
One (1) Village of West Salem Pavement Replacement:
• 243-22-026
Three (3) Town of Shelby Other:
• 243-24-016, 243-22-037, & 243-23-016
Two (2) Town of Holland Other:
• 243-23-031 & 243-24-033
One (1) Village of Holmen Other:
• 243-24-034
One (1) West Salem School District Other:
• 243-22-039
One (1) Kwik Trip Inc. Other:
• 243-24-023

**NOW, THEREFORE, BE IT RESOLVED** that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2024-2027 TIP table and document as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

	r 20, 2024		rement Program Project List				_	2025 (x	\$1000)				026 (x\$1	000				<b>027</b> (x\$1	000)				<b>028</b> (x\$1	1000}		4
November Project	r 20, 2024 State ID	Sponsoring			Exp.		1	`				1	1	000) Local /			1		000) Local/			1	1	Local /		Source of
Number	Number	Agency	Project Description	Project Type	Type	Fed	WI	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Funds
243-25-005 243-26-005		State of Wisconsin /	SW Region/District 6 Bridge Maintenance Project Group - See	Br Rehab	ROW																					NHPP
243-27-005 243-28-005		Minnesota	Grouped Project Listing on LaCrosseCounty.org/MPO		Const Total																					
243-25-010 243-26-010		Various	SW Region/District 6 Transportation Alternatives Program		PE ROW																					TAP
243-26-010 243-27-010 243-28-010		Municipalities	Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	Const																					- 105
243-28-010					Total Non Infr.																					
243-26-011 243-27-011		State of Wisconsin /	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	ROW Infr.																					ER
243-28-011		Minnesota			Total PE																					1
243-19-020	1070-04-34, 64	State of	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Rehabilitation B-32-73. Design Obligated in 2019, Construction	Sys Pres / Br	ROW			Design Co	ntinuea																	NHPP
		Wisconsin	Rehabilitation B-32-73. Design Obligated in 2019, Construction Anticipated in 2025-2026	Repl	Const Total	6,809.7 6,809.7	756 756	6.6		7,566.3 7,566.3	8		struction Cor													
243-20-027	1074-00-31.61	State of	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57). Design Obligated in 2022. Construction	Sys Pres/Br	PE ROW		1	Design Co	ntinued				esign Contin	nued												NHPP
243-20-027	1074-00-31, 61	Wisconsin	Anticipated in 2026-2027	Rehab	Const						717.7	79.	7		797.4		Cons	truction Cor	ntinued							-
			IH 90 (La Crosse to Sparta) Dresbach Bridges (B-32-222 &		PE			Design Co	ntinued			D	esign Contin	nued	101.4		D	esign Contir	nued			D	esign Contir	nued		-
243-24-026	1070-00-04, 84	State of Wisconsin	223), Polymer Deck Overlays, Design Anticipated in 2024, Construction Anticipated in 2028 (other State Let -	Br Rehab	ROW Const																4,592.3	510.3			5,102	
			reimbursement to MN-DOT)		Total PE			Design Co	ntinued			D	esign Contin	nued			D	esign Contir	ned		4,592.3	510.3 D	2 esign Contir	nued	5,102.	5
243-20-016	5250-06-72, 74	State of Wisconsin	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-	Pav Repl	ROW																					MAJORS
		WISCONSIN	021, Construction Anticipated in 2032-2033		Const Total																					NHPP
		State of	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd		PE		1	Design Co	ntinued			D	esign Contin	nued			D	esign Contir	nued			D	esign Contir	nued		MAJORS
243-20-028	5250-06-73, 75	Wisconsin	Street), Pavement Replacement, Design under TIP #243-22- 021, Construction Anticipated in 2032-2033	Pav Repl	Const																					NHPP
			USH 53, La Crosse - Galesville (Old Hwy 93 to Black River),		PE			Design Co	ntinued			D	esign Contin	nued			D	esign Contir	nued			D	esign Contir	nued		
243-22-018	1630-03-03, 25, 73, 75	State of Wisconsin	Resurface, Design Obligated in 2022, Real Estate Anticipated	Sys Pres	ROW Const							27.5	5		27.5	5										NHPP
	,		in 2026, Construction Anticipated in 2030		Total							27.			27.5	5										
243-22-019	1630-03-04 74	State of	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),	Pay Repl	PE ROW			Design Co	ntinued			D	esign Contin	nued			D	esign Contir	nued			D	esign Contir	nued		NHPP
243-22-019	1630-03-04, 74	Wisconsin	Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2031-2032 (Advanceable to 2029)	Pav Repi	Const Total																					
			USH 53, USH 14/61 - IH 90 (PE thru Environmental		PE			Design Co	ntinued			D	esign Contin	nued			D	esign Contir	nued			D	esign Contir	nued		1
243-22-021	1630-09-00	State of Wisconsin	Document/Study - Includes USH 14/61, USH 53, WIS 16, WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s:	Re Constr	ROW Const																					(BOND)
			243-20-016, 243-20-028		Total PE			Design Co	atiouod				esign Contir	aund			D	esign Contir	hod			D	esign Contir	nued		<u> </u>
243-24-013	1630-03-76	State of	USH 53, La Crosse - Galesville (Sand Lake Rd Interchange NB Offramp), Signal & Left Turn Lane, Design under TIP #243-22-	Sys Pres	ROW			Design CO					Bigir Cortar					sign contai					Bagir Cona			HSIP
240 24 010	1000-00-10	Wisconsin	19, Construction Anticipated in 2029 (Advanceable to 2027)	0,01100	Const Total																					
			STH 16, La Crosse - Sparta (USH 53 to STH 35), Preliminary		PE			Design Co	ntinued			D	esign Contin	nued			D	sign Contir	nued			D	esign Contir	nued		MAJORS
243-23-020	7575-09-01, 71	State of Wisconsin	Engineering/NEPA, Pavement Replacement, Design Obligated in 2024, Construction Anticipated in 2028, Master Group TIP #: 243-22-021	Pav Repl	Const																5,120.0	1,280.0			6,400.	0
					Total PE			Design Co	ntinued			D	esign Contin	nued			D	sign Contir	hed		5,120.0	1,280.0	) esign Contir	nued	6,400.	0
243-23-021	7575-09-02	State of Wisconsin	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #:	Re Constr	ROW	******																				MAJORS
		WISCONSIN	243-22-021		Const Total																					(BOND)
		State of	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53),		PE			Design Co	ntinued			D	esign Contin	nued			D	esign Contir	nued			D	esign Contir	nued		MAJORS
243-23-022	5221-09-00, 01	Wisconsin	Reconstruct, Design Obligated in 2023 & 2024, Master Group TIP #: 243-22-021	Re Constr	Const																					1
					Total PE			Design Co	ntinued			D	esign Contin	nued			D	esign Contir	nued			D	esign Contir	nued		
243-23-023	1630-09-01	State of Wisconsin	USH 53, La Crosse - Galesville (STH 35 to IH 90), Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023,	Re Constr	ROW Const																					MAJORS (BOND)
			Master Group TIP #: 243-22-021		Total																					
243-20-031	1640-01-05, 75	State of	USH 14, La Crosse - Westby (Marion Road to Garner Place), Mill & Overlay, Design obligated 2020, Construction Obligated	Sys Pres	PE ROW																					SF
243-20-031	1040-01-03, 73	Wisconsin	in 2024-20252025	Systies	Const Total		Co	nstruction	Continued						-										-	-
	1641-02-02, 22,		USH 14, City of La Crosse, South Avenue; Green Bay St. to		PE																					HSIP
243-13-015	42, 43, 53, 54, 70, 72, 80, 82,	State of Wisconsin	Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay St.	Re Const	Const		Co	nstruction	Continued																	NHPP
	3700-10-79		Design obligated 2013, ROW in 2019-2023, Construction Obligated in 2022-2023		Total																					ITS
		State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300,		PE ROW																					SF
243-19-022	5200-03-33, 63	Wisconsin	Paint and Repair. Design Obligated in 2019, Construction Obligated in 2024	Sys Pres	Const Total		Co	nstruction	Continued																	-
		State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300,		PE						234.0	58.	5	1	292.5	5	D	esign Contir	ued		1	D	esign Contir	nued	1	NHPP
243-24-040	5200-03-04, 84	Wisconsin	Paint & Repair - Bridge Rahabilitation. Design Anticipated in 2025, Construction Anticipated in 2032	Sys Pres	Const Total						234.0	58			292.5											
					PE			Design Co	ntinued		234.0		esign Contin	nued	292.5		1	L		L	1		1	1	1	1
	5163-07-02, 20,	State of	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014.		ROW Const	75.1	128	8.6	1(	i.4 220.1	8,437.0	2,109.3	3		10,546.3	3	Cons	truction Co	ntinued							NHPP
243-14-026	24, 42, 43, 52, 53, 72, 77	Wisconsin	North half (-77) -ROW 2020, Construction 2021-2022. South half (-72) -ROW 2020, - UTL 2024, Construction Anticipated in	Re Const							1										1					1
			2026 (Advanceable to 2025)		Total	75.1	128	8.6	1	i.4 220.1	8,437.0	2,109.3	3		10,546.3						1					1
	7575-07-03. 23.	State of	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to		PE	73.1	120				0,407.0	2,108.		1	10,040.0	1	1						1	1	1	HSIP
243-11-024			Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022-2023	Sys Pres	Const		İ	nstruction		1	1	1	1	1	1		1	1	1	1		1	1	1	1	NHPP

		ation Improv	vement Program Project List				2025 (x\$1000)		1	-	026 (x\$1	000)			-	027 (x\$1	000)			-	028 (x\$10	000		4
Novembe Project	r 20, 2024	Sponsoring			Exp.			1		1		000)				<u> </u>	000) Local/			1		DOO) Local /		Source of
Number	Number	Agency	Project Description	Project Type	Туре	Fed	WI MN Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	wi	MN	Other	Total	Funds
	7575-01-35, 65	State of	STH 16, Medary Overpass Structures B-32-111 & 115,		PE ROW		Design Continued																	NHPP
243-19-017	/5/5-01-35, 65	Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	Const	2,795.2	698.8 698.8	3,494.0	0	Cons	truction Co	ntinued												
			STH 16 (La Crosse to Sparta), Moos Rd Intersection, Design		Total PE	2,795.2	698.8	3,494.0	59.2	14.8	3		74.0	0	De	sign Contir	ued			De	sign Contin	ued		1
243-24-039	7570-05-36, 66	State of Wisconsin	Anticipated in 2025, Construction not Currently Scheduled or Obligated	Sys Pres	ROW Const							-												HSIP
			Obligated		Total PE				59.2	14.8	3		74.0	)										1
243-20-029	7570-05-00, 70	State of	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction	Sys Pres	ROW																			HSIP
		Wisconsin	Obligated in 2024		Const Total		Construction Continued																	1
	7575-01-06, 26,		STH 16, La Crosse – Sparta (Losey Blvd to South Kinney		PE		Design Continued ROW Continued			De	esign Contin	nued			De	esign Contin	ued			De	sign Continu	ued Ied		STBG
243-19-034	66, 76, 3700-10 64	State of Wisconsin	Coulee Rd). Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate Obligated	Sys Pres	Const	6,425.5	1956.4 38.9	9 8,420.8	в	Cons	truction Co	ntinued			Cons	truction Co	ntinued		1,642.5				2,053.1	4
	64		in 2024 and Construction Anticipated in 2025-2028		Total	6,425.5	1,956.4 38.9	9 8,420.8	в										1,642.5	410.6			2,053.1	1
	7570-05-06, 26,	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022, Real		PE ROW		Design Continued 10.1	10.1	1		esign Contin					esign Contin OW Contin				De	sign Contin	ued		NHPP
243-22-034	76	Wisconsin	Estate Anticipated in 2025 and Construction Anticipated in 2025	Pav Repl	Const												1		3,190.4				3,988.0	1
			2028-2029 STH 35. La Crosse – Trempealeau (Black River Bridges B-32-		Total PE		10.1 Design Continued	10.1	1	De	esign Contin	nued							3,190.4	797.6			3,988.0	
243-19-035	7140-00-02, 62, 82	State of Wisconsin	016 and B-32-018). Replacement, Design Obligated in 2019	Br Repl	ROW Const				10 023 7				12 529 6		Cons	truction Cor	ntinued							STBG
			and Construction in 2026-2027		Total				10,023.7	2,505.9			12,529.6	5										1
243-21-002	1630-03-00, 80	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139,	Cure Dana	PE ROW		Design Continued			De	esign Conti	nued			De	esign Contir	nued			De	sign Contin	ued		NHPP
243-21-002	1030-03-00, 80	Wisconsin	140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2031-2032	Sys Pres	Const Total																			-
			STH 33/State Road, City of La Crosse, Losey Blvd to East City		PE	648.2	216.0	0 864.2	2	De	esign Conti	nued			De	esign Contir	ued			De	sign Contin	ued		
243-24-027	5120-03-04, 74	State of Wisconsin	Limits (including Bridge Rehab B-32-0083), Pavement Replacement, Design Anticipated in 2025, Construction	Pav Repl	ROW Const																			STBG
			Anticipated in 2032		Total PE	648.2	216.0 Design Continued	864.2	2	De	esign Conti	nued			De	esign Contir	hau			De	sign Contin	ued		<del> </del>
243-20-030	5120-05-04, 74	State of	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction	Sys Pres	ROW											loigir contai								STBG
	,	Wisconsin	Anticipated in 2029 (Advanceable to 2026-2027)	,	Const Total							-												1
			STH 108 - West Salem - Melrose, Old 16 Road to North County Line Pavement Replacement (excent Stan Oleon Rd		PE ROW																			STBG
243-19-023	7930-08-01, 21, 71	State of Wisconsin	County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design	Pav Repl / Sys Pres	Const		Construction Continued																	0.50
			Obligated in 2019, Real Estate Obligated in 2021, Construction in 2023-2024	-	Total																			
	5991-02-03, 73,	State of	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 East		PE ROW		Design Continued			De	esign Conti	nued			De	esign Contir	nued			De	sign Contin	ued		NHPP
243-22-030	76	Wisconsin	of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029 (Advanceable to 2028)	Pav Repl	Const																			1
			CTH B, Town of Campbell - City of La Crosse (Clinton St to		PE		Design Continued			De	esign Conti	nued			De	sign Contir	ued			De	sign Contin	ued		
243-20-017	5347-00-00	La Crosse County	Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG	Reconst	ROW Const																			LF
		,	project for Construction.		Total																			
243-20-022	7049-00-00, 70	La Crosse	CTH D, Towns of Onalaska & Farmington (Halfway Creek	Br Repl	PE ROW																			STBG
243-20-022	7048-00-00, 70	County	Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, Construction Obligated in 2024	ы кер	Const Total		Construction Continued																	-
			CTH FO, CTH F - CTH OA (Construct Wider Paved		PE		Design Continued																	
243-23-012	5078-00-30, 60	La Crosse County	Shoulders), Highway Safety Project, Design Obligated in 2023, with Construction Anticipated in 2025	Other	ROW Const	274.4	125.6	6 400.0	D	Cons	truction Co	ntinued												HSIP
					Total PE	274.4	125.6	6 400.0	D															
243-20-023	7323-00-01, 71	La Crosse County	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2020, with	Br Repl	ROW Const		Construction Continued																	STBG
		County	Construction Obligated in 2023		Total																			
		La Crosse	CTH OT, STH 35 - CTH SN, Pavement Replacement, Design		PE ROW		Design Continued			De	esign Conti	nued												STBG
243-23-030	5991-08-10, 11	County	Obligated in 2023, with Construction Anticipated in 2026	Pav Repl	Const Total				2,436.3			609. 609			Cons	truction Cor	ntinued							-
			CTH W CTH D - CTH M (Johnson Coulee Creek Bridge B-32-		PE	91.9	23.0	0 114.9	9	De	esign Conti		1 3,043.4		De	esign Contir	nued							
243-24-028	7077-00-00, 70	La Crosse County	0001), Bridge Replacement, Design Anticipated in 2025, with	Br Repl	ROW Const									683.7			194.9	878.6		Conc	truction Con	tinund		STBG
			Construction Anticipated in 2027-2028		Total	91.9	23.0	0 114.9	9					683.7			194.9	878.6	5		1			1
243-24-029	5991-08-12, 13	La Crosse	CTH MH, Village of Holmen, Briggs Road to CTH HD, Pavement Replacement, Design Obligated in 2024, with	Pav Repl	PE ROW		Design Continued			De	esign Conti	nued			De	esign Contir	nued			De	sign Contin			STBG
243-24-025	3551-00-12, 13	County	Construction Anticipated in 2028	r av i tepi	Const Total														849.5 849.5			493.6 493.6	1,343.1	i
			East Avenue, City of Onalaska, Riders Club Road Intersection,		PE ROW																			HSIP
243-21-013	5991-02-61, 62	City of Onalaska	Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	Const		Construction Continued																	HSIP
					Total PE		Design Continued																	
243-22-022	5991-02-70, 71	City of Onalaska	Theater Road, City of Onalaska, CTH OS to Midwest Drive, Resurface, Design Obligated in 2023, Construction Anticipated	Sys Pres	ROW Const	349.0	873	3 436.3	2	C	truction Co													STBG
			in 2025		Total	349.0	87.3	3 436.3 3 436.3	3	Cons	a uction Co	ranued												
			Midwest Drive, City of Onalaska, Theater Road to Main Street,		PE ROW																			STBG
243-22-023	5991-02-67, 68	City of Onalaska	Reconstruct, Design Obligated in 2022, Construction Obligated in 2024	Reconstr	Const		Construction Continued																	
			CTH SS. City of Onalaska, 12th Avenue S. to Crossing		Total PE		Design Continued	1		De	esign Conti	nued			De	esign Contir	nued							1
243-24-030	5991-02-77, 78	City of Onalaska	Meadow Dr, Pavement Replacement, Design Anticipated in	Pav Repl	ROW Const									379.1			246.0	625.1						STBG
		L	2024, Construction Anticipated in 2027-2028		Total			-						379.1			246.0							1
	5991-07-60. 61	City of La Crosse	6th Street, City of La Crosse, Cass Street to State Street,		PE ROW		Design Continued		-															STBG
243-22-024	62	City of La Crosse	Reconstruct, Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	Const	1,848.0	961.8	8 2,809.8	в	Cons	truction Co	ntinued												1
	1	1	l	I	Total	1,848.0	961.8	8 2,809.8	В	I	1					I	I	I		I	I	I		

2023-2020	8 Transport	ation Improv	ement Program Project List				_	_			_	_	_						_					_		
Novembe	r 20, 2024						2	025 (x\$1	000)			2	026 (x\$1	000)			2	<b>027</b> (x\$1	000)			20	028 (x\$10	000)		1
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
	5991-07-77, 78		Green Bay Street, City of La Crosse, 22nd Street South to		PE ROW																					STBG
243-23-024	79	City of La Crosse	Losey Blvd, Reconstruct, Design Obligated in 2023, Construction Anticipated in 2024-2025	Reconstr	Const		Cons	truction Co	ntinued													[				3183
					Total PE		D	esign Conti	build			Dr	esign Contir	buod			De	sign Contir	und			De	sign Contin	und		
243-24-031	5001-07-84 85	City of La Crosse	Green Bay Street, City of La Crosse, 9th Street South to 14th Street S, Reconstruct, Design Anticipated in 2024,	Reconstr	ROW			Joigh Conta					Joigir Corra					loigir contai					aigir Oonan			STBG
		,	Construction Anticipated in 2028		Const Total																1,040.0			645.4 645.4		4
			Losey Boulevard, City of La Crosse, Main Street Intersection,		PE		D	esign Conti	nued			De	esign Contir	nued												1
243-23-033	5991-07-80, 81	City of La Crosse	Left Turn Lanes/Monotubes, Design Obligated in 2024, Construction anticipated in 2026	Sys Pres	ROW Const						1.145.0			184.7	1.329.7		Cons	truction Cor	ntinued							HSIP
			Construction anticipated in 2026		Total						1,145.0			184.7	1,329.7				L			<b>—</b>				1
	5004 07 00 00	0.0	Losey Boulevard, City of La Crosse, Mormon Coulee Road to		ROW		D	esign Conti	nued			De	esign Contir	nued			De	esign Contir	ued							HSIP
243-23-034	5991-07-82, 83	City of La Crosse	Ward Avenue, Reconstruct, Design Obligated in 2024, Construction anticipated in 2027	Reconstr	Const Total											1,710.0			382.4		1	l				
			Monitor Street, City of La Crosse, Rose Street to Lang Drive,		PE		D	esign Conti	nued			De	esign Contir	nued		1,710.0	De	esign Contir		2,092.4	1					
243-23-025	5991-07-67, 68,	City of La Crosse	Reconstruct, Design Obligated in 2023, Construction	Reconstr	ROW Const											1.726.0			1.591.7	3.317.3	7	Contra	ruction Con			STBG
	03		Anticipated in 2027		Total											1,726.0			1,591.7		7	Const	ruction con	lunueu		1
			STH 16/35, West Ave/La Crosse St Intersection, Left Turn		PE ROW																					HSIP
243-19-029	7575-07-70	City of La Crosse	Lanes/Monotubes, Design Obligated in 2019 (TIP 243-19-026), Construction Obligated in 2022.	Sys Pres	Const		Cons	truction Co	ntinued																	noir
			-		Total																	<u> </u>				1
243-22-025	5991-00-21, 22	Village of West	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction Obligated	Sys Pres	ROW																					STBG
243-22-023	3551-00-21, 22	Salem	in 2024	Sys Fies	Const Total		Cons	truction Co	ntinued													l				5166
					PE																					1
243-22-026	5991-00-25, 26,		Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design	Pay Repl	ROW																					STBG
	27	Salem	Obligated in 2022, Construction Obligated in 2023		Const		Cons	truction Co	ntinued																	-
					Total PE		D	esign Conti	nued			De	esign Contin	nued			De	asign Contin	ued			De	sign Contin	ued		+
243-21-016	5436-00-06	La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in 2021. Construction not Currently Scheduled/Obligated	Reconst	ROW Const			L					1													LF
		County	2021. Construction not Currently Scheduled/Obligated		Total																					- UF
		La Crosse	CTH M, Town of Barre - Town of Bangor (Russlan Coulee Crk		PE ROW		D	esign Conti	nued																	STBG
243-23-035	5436-00-05, 75	County	Bridge B-32-0239, Bridge Replacement of B-32-14, Design Obligated in 2019. Construction Anticipated in 2025	Br Repl	Const	948.5			238.	2 1,186.7		Cons	truction Co	ntinued												SIBG
			Obligated in 2018. Construction Anticipated in 2023		Total	948.5			238.	2 1,186.7	1											<u> </u>				
243-21-017		La Crosse	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007.		PE ROW		D	esign Conti	nued			De	esign Contir	nued								•••••				-
243-21-017	5436-00-07, 77	County	Design Obligated in 2021. Construction Anticipated in 2026- 2027	Br Repl	Const						1,036.0			260.1	1,296.1		Cons	truction Cor	tinued							STBG
					Total PE		D	esign Conti	nued		1,036.0	De	esign Contin	260.1 nued	1,296.1		De	asign Contin	ued			De	sign Contin	ued		+
243-23-015	5096-00-00	La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-020. Design Obligated in 2023. Construction not Currently	Br Repl	ROW Const			-					1					-				l	-			LF
		County	Scheduled/Obligated		Total																					
			Casberg Coulee Road, Town of Holland, Long Coulee Creek		PE ROW																					1
243-23-029	7269-00-01, 71	La Crosse County	Bridge Replacement of B-32-095, Design Obligated in 2024,	Br Repl	Const		Cons	truction Co	ntinued																	STBG
		-	Construction Obligated in 2024		Total																					1
		La Crosse	Mohican Trail, Town of Onalaska, Bridge Replacement of P-32		PE ROW																					4
243-21-018	7272-00-02, 72	County	923, Design Obligated in 2021, Construction Anticipated in 2024-2025	Br Repl	Const		Cons	truction Co	ntinued																	STBG
					Total PE									-								<u> </u>				+
243-22-027	5346-00-01, 71	La Crosse	Drogseth Road, Town of Barre, Bostwick Creek Bridge Replacement P-32-903 (new B-32-231), Design Obligated in	Br Repl	ROW																					1
243-22-027	0010 00 01, 11	County	2022, Construction Obligated in 2024	Di Nepi	Const Total		Cons	truction Co	ntinued													l				STBG
	1	1	Various Highways, SW Region Pavement Marking (Epoxy		PE					1											1					1
243-24-024	1009-13-91	State of Wisconsin	Pavement Marking), approximately 20.7 miles of 186.3 miles is within LAPC on WIS 16 and US 14, Construction Obligated in	Sys Pres	ROW Const		Con	truction Co	ntinued				-								1	I				NHPP
		WIDCOILDII1	2024, Construction Anticipated in 24-25		Total		COR									*****										- COLUMP
	1				PE			1	1	-			1	1						1	1			1	1	
243-23-032	3700-10-60	City of La Crosse	Various Highways, City of La Crosse (Various Highways), Traffic Signal Rehab (Ped), Construction Obligated in 2024	Sys Pres	ROW Const		Cons	truction Co	ntinued	+			1	1							-					ITS
		1			Total				1					1												
	1071-01-02, 62	State of	IH 90, La Crosse - West Salem (Theater Road to CTH C), Resurface & Deck Replacements (B-32-23, 24, & 27), Design		PE ROW		D	esign Conti	nued	1		De	esign Contir	nued				1		-		i		1		-
243-21-021	82	Wisconsin	Obligated in 2022, Construction Anticipated in 2025 &	Sys Pres	Const		68.3			68.3	13,712.8	1,523.7	·		15,236.5		Cons	truction Co	1 ntinued					1		NHPP
	1	1	2026/2027		Total		68.3	3		68.3	13,712.8	1,523.7			15,236.5							1				

lovembe	r 20. 2024						20	025 (x\$10	2001			2	026 (x\$1	000)			20	27 (x\$10	000)			20	28 (x\$100	20)		1
Project	State ID	Sponsoring			Exp.				Local /			1	1	Local /	1				Local /					Local /		Source of
Number	Number	Agency	Project Description	Project Type	Туре	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Funds
			T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk		PE ROW																					
43-24-016	1640-00-03, 73	Town of Shelby	Extension, Previous design see TIP #243-14-026, Construction Anticipated in 2024-2025	Other	Const		Const	ruction Con	tinued																	TAP
			74869866 #12024 2020		Total PE																					_
	5004 07 40	o:: () o	C La Crosse, Bicycles & Racks (Various Locations), Bicycles &	Other	ROW																					-
43-24-022	5991-07-16	City of La Crosse	Racks Purchases, Anticipated in 2025	Other	Const	45.4			11.3	56.7		Cons	truction Cor	ntinued												TAF
					Total PE	45.4			11.3	56.7																
			City of La Crosse, Grand Crossing Trail, Myrick Park Drive to		ROW																					4
243-22-035	5991-07-65, 66	City of La Crosse	<ul> <li>Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2024-2025</li> </ul>	Other	Const		Const	ruction Con	tinued																	TAP
			obligated in 2020, construction raticipated in 2024 2020		Total																					
			City of La Crosse, Wagon Wheel Trail, La Crescent MN to C		PE		De	sign Contin	ued																	ТАР
43-22-036	5991-07-72, 73	City of La Crosse		Other	ROW Const	4.010.4			1.002.7	5.013.1		Cons	truction Cor	ntinued												TAP
			Obligated in 2023, Construction Anticipated in 2025-2026		Total	4,010.4			1,002.7	5,013.1		00110														-
			City of La Crosse, Avon Street, St. Cloud Street to Moore		PE		Der	sign Contin	ued			De	esign Contin	nued			Des	sign Contin	ued							1
43-24-032	5991-07-86. 87	City of La Crosse		Other	ROW																					TAF
			Anticipated in 2027-2028		Const Total											707.7			176.9	884.6 884.6		Constr	ruction Conti	nued		-
					PE		De	sign Contin	ued							707.7			170.9	004.0						+
43-22-037	5001-06-03 73	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Obligated in 2023,	Other	ROW																					TAP
	0001-00-00, 10	rownerenewy	Construction Anticipated in 2025/2026	ould	Const	286.4			71.6	358.0		Cons	truction Cor	ntinued												
					Total PE	286.4	De	sign Contin		358.0																-
			Holland Bluff Trail, Town of Holland (Bluffview Ct. to Sylvester		ROW		50	orgin oonan																		TAP
243-23-031	7269-00-02, 72	Town of Holland	Rd.), Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2025-2026	Other	Const	249.3			62.3	311.6	i	Cons	truction Cor	ntinued												1
			74886padd #120202020		Total	249.3			62.3	311.6																
			CTH MH, Town of Holland (Sunrise Lane to Briggs Drive), Multi		PE		De	sign Contin	ued			De	esign Contin	nued			Des	sign Contin	ued							
243-24-033	7269-03-00, 70	Town of Holland	Use Path, Design Obligated in 2024, Construction Anticipated	Other	ROW Const											800.9			200.2	1.001.1		Constr	uction Conti	nund		TAP
			in 2027-2028		Total											800.9			200.2	1.001.1		Consu	uction cont	liueu		-
			Holland Bluff Trail, Village of Holmen (CTH MH to Bluffview		PE		De	sign Contin	ued											.,						1
43-24-034	7269-00-03, 73	Village of	Court), Multi-Use Path, Design Obligated in 2024, Construction	Other	ROW																					TAP
		Holmen	Anticipated in 2025-2026		Const Total	283.0 283.0			70.8	353.8 353.8		Cons	truction Cor	ntinued												
					PE	283.0	De	sign Contin		353.8																-
			City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide,		ROW		50	orgin oonan																		TAP
43-22-038	1009-22-05	City of La Crosse	Bike/Pedestrian Master Plan Update, Design/Planning Obligated in 2023	Other	Const																					]
			Obligated in 2023		Total																					
	1	West Salem	West Salem SRTS Study and Program, West Salem School		PE ROW		Der	sign Contin	ued				l		1											TAP
43-22-039	1009-01-30	School District	District, SRTS Improvements, Design/Planning Obligated in	Other	Const				I				1		1				I							TAP
			2023		Total																					1
					PE											402.6			100.7	503.3		Des	sign Continu	ed		-
43-24-035	1009-24-28			Other									l													TAP
	1	County	2027 and 2028, Commencement 06/2028										1		1	400.0			400.7	500.0						-
243-24-035	1009-24-28	La Crosse County	Non-Infrastructure, La Crosse County, SRTS, Anticipated in 2027 and 2028, Commencement 06/2028	Other	ROW Const Total											402.6			100.7	503.3						

ber 20	0. 2024						20	25 (x\$10	00)			20	26 (x\$10	000)				2027 (x\$	1000)			20	028 (x\$10	00)		
	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source Funds
			Kwik Trip Store #762 City of La Crosse I-90 A. Install Four EV		PE																					
023 0	900-05-47	Kwik Trip	Chargers, Wisconsin Electric Vehicle Infrastructure Program,	Other	ROW Const		Constr	uction Cont	inued																	NEV
			Construction Anticipated in 2024		Total																					
			Safe Public Rail Access (EFL App# WI 98), New access road,		PE ROW		Des	sign Continu	ed			De	sign Contin	ued												
016 EEI	L Led Project	Town of Shelby	parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge	Other	Const						952.0			238.0	1,190.0		Co	onstruction C	ontinued							FLA
	,	,	(0.1 miles north of B-32-0163 on WIS 35) USF&W providing match funding		Total						952.0			238.0	1.190.0											
100	00-74-00, 20, 21, 41, 50, 51, 53, 54,				PE						002.0			200.0	1,100.0											-
55, 5	57, 58, 59, 70, 72, 1000-75-50, 51.	State of	Railroad Crossing Improvement, TCMC Intercity Passenger Rail Grant, La Crosse - St. Paul (2nd Round-trip), Design		ROW	17.870.4	5.018.9	5.996.6	5.000.0	33.885.9			ruction Con					onstruction C					truction Con			Ra
022 52.5	53, 54, 55, 56, 57, 59; 1000-77-50,	Wisconsin	Obligated in 2021-2022, ROW Scheduled in 2024,	Rail	Const	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9		Const	ruction Con	anuea			Co	onstruction C	ontinued			Consi	ruction Con	inuea		San
51. 5	52, 53, 54; 1000-		Construction Obligated in 2024-2025 (const. until 2028)		Total	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9																
			Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S),		PE		Des	sign Continu	ed			De	sign Contin	ued				Design Cont	tinued			De	sign Contin	Jed		
015 5	5991-06-10	State of Wisconsin	Geometric Improvements, Design Obligated in 2024,	Rail	ROW Const																					Ra
		WISCOTSIT	Construction not Currently Scheduled/Obligated		Total																					Sale
					PE																					1
023 5	5991-05-52	State of	Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S),	Rail	ROW						170.0			170.7	050.5											Ra
		Wisconsin	Signal Replacement, Construction Anticipated in 2026		Const Total						176.8 176.8			176.7	353.5 353.5	*****	CC	onstruction C	ontinued							Safe
			Village of West Salem, Leonard Street (Soo Line RR Xing		PE						110.0				000.0											-
018 5	5991-00-51	State of Wisconsin	390920B), Railroad Warning Device, Construction Anticipated	Rail	ROW																					Ra
		WISCONSIN	in 2024-2025		Const Total		Constr	uction Cont	inuea																	Safe
			Village of West Salem, Mill Street (Soo Line RR Xing		PE																					-
019 5	5991-00-52	State of	390917T), Railroad Warning Device, Construction Anticipated	Rail	ROW																					Rai
		Wisconsin	in 2024-2025		Const Total		Constr	uction Cont	inued																	Safe
			Village of West Salem, CTH B/Oak Avenue (Soo Line RR Xing		PE																					-
020 5	5991-00-50	State of	390921H), Railroad Warning Device, Construction Anticipated	Rail	ROW																					Rai
		Wisconsin	in 2024-2025		Const Total		Constr	uction Cont	inued																	Safe
					PE																					-
021 5	5349-02-51	State of	Town of Hamilton, Linse Road (Soo Line RR Xing 390914X),	Rail	ROW																					Rai
021 0	.040-02-01	Wisconsin	Railroad Warning Device, Construction obligated in 2024	- coan	Const Total		Constr	uction Cont	inued																	Safe
					PE											*****										+
028 5	5991-07-46	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add	Rail	ROW											******										Rai
020 3	3331-07-40	Wisconsin	Roadway Median/Misc, Construction Obligated in 2023	isall	Const		Constr	uction Cont	inued																	Safe
					Total PE													_	-							
		State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),		ROW									l			1		1	1	1		1		1	Ra
020 5	991-05-53	Wisconsin		Kail	Const		Constr	uction Cont	inued																	Safe
020 5	5991-05-53		City of La Crosse, Sims Place (BNSF RR Xing 917431D), Railroad Operations/Replace Signals, Add Gates/Misc, Construction Obligated in 2023	Rail	ROW		Constr	uction Cont	inued											-						

ovember	20, 2024						20	<b>)25</b> (x\$10	00)			20	26 (x\$10	000)			20	27 (x\$10	000)			20	<b>028</b> (x\$10	00)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source Funds
NESOTA PI	ROJECTS							2025					2026					2027					2028			
43-09-015	TRF-3780-24, 25. 26. 27	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE OA CAPT	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307
	20, 20, 27	orosociit			TOTAL	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	1
43-24-025	236-080-005,	City of La	**CRP** City of La Crescent: Lease 2 Electric Vehicles for	Other	PE																					CR
43-24-025	006	Crescent	Municipal Use	Other	CAPT TOTAL	16.0			6.0	22.0	16.0			6.0	22.0 22.0							1				
	8806-CRPLA-	State of			PE	10.0			0.0	22.0	10.0			0.0	22.0											CRI
43-24-037	27, 28	Minnesota	**CRP** LAPC CARBON REDUCTION SET ASIDE	Other	CAPT TOTAL											9.0				9.0 9.0	12.0 12.0				12.0 12.0	
		State of	**ELLE** ON MN 16 FROM 0.37 MI. W. TH 61 TO TH 61, ON		PE																		[	[		NHF
3-24-038	2805-75	Minnesota	TH 61 FROM 0.3 MI E TH 16/61 TO 4TH ST. LT, BITUMINOUS MILL AND OVERLAY	Pav Repl	CAPT TOTAL																1,954.1	1	445.9 445.9	100.0	2,500.0	1

		ation Improv	ement Program Project List																							
ovember	20, 2024						20	025 (x\$10	000)			2	026 (x\$1	000)			20	27 (x\$10	000)			2	028 (x\$10	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source Funds
	ANSIT PROJEC							2025					2026					2027					2028			
		La Crosse			PE OA		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	5 SF
243-03-037		County	MiniBus, Volunteer Driver	Transit	CAPT																					
					TOTAL PE		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	-
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	OA CAPT	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	5307
					TOTAL	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	ŝ
					PE OA																					-
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	CAPT	1.3 1.3			579.0 579.0	580.2 580.2																5339
					PE	1.3			579.0	580.2																-
243-24-012		City of La Crosse	MTU AVL (automatic vehicle location) System	Transit	OA CAPT																				-	5307
					TOTAL																					
			Two (2) Clean Diesel Buses, City of La Crosse, Public		PE OA																					5339
243-23-013		City of La Crosse	Transportation, Obligation Anticipated in 2023	Transit	CAPT	884.5			356.8	1,241.3																0000
					TOTAL	884.5			356.8	1,241.3															<u> </u>	-
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford, La	Transit	OA CAPT																				l	5307
			Crosse, and Vernon Counties		TOTAL																	*****				85.24
			Mobility Management, Volunteer Driver Program and Vernon		PE OA																					5310
243-22-013		Vernon County	County Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	CAPT																				[	5310
					TOTAL PE																				<u> </u>	-
243-22-014		Vernon Area Rehabilitation	One (1) medium-large bus replacement vehicle.	Transit	OA																				(	5310
.40 22 014		Center	one (1) mediannarge bab replacement venice.	manak	CAPT TOTAL																					-
					PE																				[	
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	OA CAPT																					5310
					TOTAL																	******				<b>í</b>
243-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves	Transit	PE OA																					5310
243-23-017		Aptiv, inc.	La Crosse, Monroe, Jackson, and Walworth Counties	Tansit	CAPT TOTAL																				ļ	1
					PE																					-
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	OA CAPT																					5310
			Wonde Countes		TOTAL																					
		Center for	Call Center, Mobility Management and Operating Assistance.		PE OA																					5310
243-23-018		Independent Living	Serves La Crosse County and 41 Other Wisconsin Counties	Transit	CAPT																					3310
		Living			TOTAL PE																				<u> </u>	-
243-23-019		Tri-State	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves	Transit	OA																					5310
		Ambulance	Vernon and La Crosse Counties		CAPT TOTAL																					-
					PE																					
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	OA CAPT																					5311
					TOTAL																					
			One (1) High Roof Rear Entry Transit Vehicle Replacement.		PE OA																					5310
243-24-014		Monroe County	Serves La Crosse and Monroe Counties	Transit	CAPT																				ļ	
					TOTAL																					-
243-24-036	5991-02-41	City of Onalaska	Two (2) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2027	Transit	OA CAPT											288.0			72.0	360.0						TAP
			Obligation Anticipated in 2027		TOTAL											288.0			72.0	360.0						ł
		La Crosse	Scenic Mississippi Regional Transit (SMRT) La Crosse,		PE OA	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	5311
243-13-013		County	Crawford, Monroe, and Vernon Counties	Transit	CAPT								1													5511
					TOTAL	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	4
243-03-043	11.12.15	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating	Transit	OA	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	5307
140-00-040	11.93.02	Gity of Offalaska	Assistance	ridfisit	CAPT TOTAL		196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0				853.3	405.0	196.2			1	3

ovembe	r 20, 2024		ovement Program Project List				20	024 (x\$10	000)			2	<b>025</b> (x\$1	000)			2	<b>026</b> (x\$1	000)			2	<b>027</b> (x\$1	000)		
Project	State ID	Sponsoring	Project Description	Project Type	Exp.	Fed	wi	MN	Local /	Total	Fed	wi	MN	Local /	Total	Fed	wi	MN	Local /	Total	Fed	wi	MN	Local /	Total	Source
Number 13-24-005	Number	Agency			Type PE				Other					Other					Other					Other		Fund
43-25-005		State of Wisconsin /	SW Region/District 6 Bridge Maintenance Project Group -	Br Rehab	ROW																					NH
3-26-005 3-27-005		Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	Dirichab	Const Total																					-
3-24-010			SW Region/District 6 Transportation Alternatives Program		PE		Des	sign Contin	ued																	1
13-25-010 13-26-010		Various Municipalities	Project Group - See Grouped Project Listing on	Other	ROW Const		0	ruction Con																		Т
13-27-010		wancipalities	LaCrosseCounty.org/MPO		Total		Constr	ruction Con	ntinued																	
43-24-011		State of			Non Infr.																					
43-25-011 43-26-011		Wisconsin / Minnesota	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	ROW Infr.																					E
43-27-011		Minnesota			Total																					-
13-19-020	1070-04-34,	State of	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and	Sys Pres / Br	PE ROW		Des	sign Contin	ued			De	esign Contin	lued												NE
43-19-020	64	Wisconsin	Bridge Rehabilitation B-32-73. Design Obligated in 2019, Construction Anticipated in 2025-2026	Repl	Const Total	6,625.7	736.2			7,361.9	6,809.7	756.6			7,566.3		Const	truction Co	ntinued							-
			IH 90 (West Salem to Sparta) Concrete Bridge Overlays of		PE	0,020.7	Des	sign Contin	ued	1,001.0	6,009.7	730.0 De	sign Contir	ued	7,500.0		De	sign Conti	nued							1
43-20-027	1074-00-31, 61	State of Wisconsin	CTH C (B-32-57). Design Obligated in 2022, Construction	Sys Pres/Br Rehab	ROW Const											717.7	79.7			797.4		Cons	truction Co	ntinued		NH
		The second secon	Anticipated in 2026-2027	rendo	Total											717.7	79.7			797.4			1	1		1
	1074-00-04,		IH 90 (La Crosse to Sparta) Dresbach Bridges (B-32-222 &		PE	693.0	77.0			770.0	)	De	esign Contir	ued			De	sign Conti	nued			De	isign Contii	nued		NH
43-24-026	<del>84</del> 1070-00-04,	State of Wisconsin	223), Polymer Deck Overlays, Design Anticipated in 2024, Construction Anticipated in 2028 (other State Let -	Br Rehab	ROW Const																					INF
	84		reimbursement to MN-DOT)		Total	693.0	77.0			770.0	)	_					_		1					1		1
	5250-06-72,	State of	USH 53, City of La Crosse, Third Street (Cass Street to 2nd		PE ROW		Des	sign Contin	ued			De	esign Contir	lued			De	sign Conti	nued			De	isign Contii	nued		MA
43-20-016	74	Wisconsin	Street), Pavement Replacement, Design under TIP #243-22- 021, Construction Anticipated in 2032-2033	Pav Repl	Const													******								NE
					Total		Date	sign Contin				0.	esign Contin				0.	sign Contii				0.	sign Conti			1
43-20-028	5250-06-73,	State of	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP	Pay Repl	ROW		Des	sign Conun	ued			De	sign Conur	lued			De	sign Contil	lued			De	sign Conu	lued		MAJ
43-20-028	75	Wisconsin	#243-22-021, Construction Anticipated in 2032-2033	Pavikepi	Const																					NE
					Total PE		Des	sian Contin	ued			De	esian Contin	ued			De	sian Conti	nued			De	isian Conti	nued		
43-22-018	1630-03-03,	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Real Estate	Sys Pres	ROW		Des	sign contait					longir oʻonur				27.5			27.5	5					N
43*22*010	25, 73, 75	Wisconsin	Anticipated in 2026, Construction Anticipated in 2030	Sys Fies	Const Total												27.5			27 5						н
			USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),		PE		Des	sign Contin	ued			De	asign Contin	ued				sign Conti	nued	27.3	>	De	isign Contii	nued		+
43-22-019	1630-03-04,	State of	Pavement Replacement, Design Obligated in 2022,	Pay Repl	ROW			Ŭ .					1					Ŭ.					Ľ			NH
	74	Wisconsin	Construction Anticipated in 2031-2032 (Advanceable to 2029)		Const Total																					-
			USH 53 USH 14/61 - IH 90 (PE thru Environmental		PE		Des	sign Contin	ued			De	asign Contin	ued			De	sign Conti	nued			De	isign Contii	nued		1
43-22-021	1630-09-00	State of	Document/Study - Includes USH 14/61, USH 53, WIS 16,	Re Constr	ROW																					MA.
10-22-021	1000-00-00	Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028	No oblisti	Const Total																					(BC
			USH 53, La Crosse - Galesville (Sand Lake Rd Interchange		PE		Des	sign Contin	ued			De	esign Contir	ued			De	sign Conti	nued			De	isign Contii	nued		+
43-24-013	1630-03-76	State of	NB Offramp), Signal & Left Turn Lane, Design under TIP	Sys Pres	ROW																					H
		Wisconsin	#243-22-19, Construction Anticipated in 2029 (Advanceable to 2027)	-,	Const Total																837.3	93.0			930.3	
			STH 16, La Crosse - Sparta (USH 53 to STH 35),		PE		752.4			752.4		De	esign Contir	ued			De	sign Conti	nued		007.1	De	sign Conti	nued		1
43-23-020	7575-09-01,	State of	Preliminary Engineering/NEPA, Pavement Replacement,	Pav Repl	ROW																					MA.
	71	Wisconsin	Design Obligated in 2024, Construction Anticipated in 2028, Master Group TIP #: 243-22-021		Const Total		752.4			752.4																- (BC
			STH 16, La Crosse - Sparta (STH 35 to IH 90), includes		PE		Des	sign Contin	ued			De	esign Contir	ued			De	sign Conti	nued			De	sign Conti	nued		1
43-23-021	7575-09-02	State of Wisconsin	WIS 157 from WIS 16 to IH 90, Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023,	Re Constr	ROW Const																					MAJ (BO
		WISCONSIT	Master Group TIP #: 243-22-021		Total																					(BC
			STH 35. La Crosse - Trempealeau (USH 14/61 to USH 53).		PE	5,640.0	1,410.0			7,050.0		De	esign Contir	ued			De	sign Conti	nued			De	sign Conti	nued		1
43-23-022	5221-09-00, 01	State of Wisconsin	Reconstruct, Design Obligated in 2023 & 2024, Master	Re Constr	ROW Const																					MAJ
		TT BOOT BIT	Group TIP #: 243-22-021		Total	5,640.0	1,410.0			7,050.0																
			USH 53, La Crosse - Galesville (STH 35 to IH 90),		PE		Des	sign Contin	ued			De	esign Contir	ued			De	sign Conti	nued			De	sign Conti	nued		MAJ
43-23-023	1630-09-01	State of Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW Const																					(BC
			Obligated in 2023, Master Group TIP #: 243-22-021		Total																					(= -
	1640-01-05.	State of	USH 14, La Crosse - Westby (Marion Road to Garner		PE		Des	sign Contin	ued																	
43-20-031	1640-01-05, 75	State of Wisconsin	Place), Mill & Overlay, Design obligated 2020, Construction Obligated in 2024-20252025	Sys Pres	Const		1.054.5			1.054.5		Cons	truction Cor	ntinued												
					Total		1,054.5			1,054.5																
	1641-02-02, 22, 42, 43, 53,		USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the		PE																					H
43-13-015	54, 70, 72, 80,	State of Wisconsin	intersections, including traffic signal rehab at Green Bay St.	Re Const	Const		Constr	ruction Con	ntinued			Cons	truction Cor	ntinued												N
	82, 3700-10- 79		Design obligated 2013, ROW in 2019-2023, Construction Obligated in 2022-2023		Total																					г
			USH 14, Cameron Ave & Cass St Structures B-32-202 & -		PE		Des	sign Contin	ued																	
3-19-022	5200-03-33, 63	State of Wisconsin	300, Paint and Repair. Design Obligated in 2019,	Sys Pres	ROW Const		2.341.4			2,341.4		Cons	truction Cor	tinued												4
		moonisiii	Construction Obligated in 2024		Total		2,341.4			2,341.4		COILS		itinded												-
	5200-03-04.	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & -		PE ROW						234.0	58.5	5		292.5		De	sign Conti	nued			De	isign Contii	nued		N
3-24-040	84	Wisconsin	300, Paint & Repair - Bridge Rahabilitation. Design Anticipated in 2025, Construction Anticipated in 2032	Sys Pres	Const						234.0															1
					Total PE		Des	sign Contin	ued		234.0	58.5 De	sign Contir	ued	292.5		De	sign Contii	nued							1
			STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design		ROW		9.0			9.0						0.107.2							1	1		N
3-14-026	5163-07-02, 20, 24, 42, 43,	State of	obligated in 2014. North half (-77) -ROW 2020,	Re Const	Const		Constr	ruction Cor	ntinued		75.1	128.6		16.4	220.1	8,437.0	2,109.3			10,546.3	5	Cons	truction Co	ntinued		1
	52, 53, 72, 77	Wisconsin	Construction 2021-2022. South half (-72) -ROW 2020, - UTL 2024, Construction Anticipated in 2026 (Advanceable										1							1	1					1
			to 2025)		Total		0.0			0.0	75 4	400 /		40.4	220 4	8 497 0	2 100 2		1	10 540 1				1		1
			STH 16, (La Crosse Street, City of La Crosse), Oakland St.		PE		9.0			9.0	/ 5.1	126.0		10.4	220.1	0,437.0	2,109.3			10,040.3						1
3-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	to Losey Blvd., Patch and overlay, Design obligated 2011.	Sys Pres	ROW Const		Conctr	ruction Cor	tinued			Corr	truction Cor	tinued												HS NH
			Construction in 2022-2023	1	Total		Jonst	0.011 001		l	1	Cons			1		1	i	1	1	1	1	1	1	1	- <sup>100</sup>

		tation Impro	vement Program Project List				-		000)			-		000)					0000				007 ( . 6 .	000)		
Novembe Project	r 20, 2024 State ID	Sponsoring		1	Exp.		1	024 (x\$1	000) Local /			1	025 (x\$1	000) Local /			1	026 (x\$1	Local/			1	027 (x\$1	000) Local /		Source of
Number	Number	Agency	Project Description	Project Type	Туре	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	WI	MN	Other	Total	Funds
	7575-01-35,	State of	STH 16, Medary Overpass Structures B-32-111 & 115,		PE ROW		De	sign Conti	nued			De	isign Contir	nued												NHPP
243-19-017	65	Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	Const						2,795.2	698.8			3,494.0		Const	truction Co	ontinued							
					Total PE						2,795.2	698.8 14.8			3,494.0		De	sign Conti	nued			0	esian Contir	her		
243-24-039	7570-05-36,	State of	STH 16 (La Crosse to Sparta), Moos Rd Intersection, Design Anticipated in 2025, Construction not Currently	Sys Pres	ROW																					HSIP
	66	Wisconsin	Scheduled/Obligated	1	Const Total						59.2	14.8			74.0											
	7570-05-00,	State of	STH 16 (La Crosse to Sparta), CTH M Intersection		PE ROW		De	sign Contii	nued																	HSIP
243-20-029	70 70	Wisconsin	(Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Obligated in 2024	Sys Pres	Const	585.0	100.1			685.1		Cons	truction Co	ntinued												noir
			STH 16, La Crosse – Sparta (Losey Blvd to South Kinney		Total PE	585.0	100.1 De	sign Conti	nued	685.1		De	isign Contir	nued			De	esign Conti	nued			D	esign Contir	nued		
	7575-01-06,	State of	Coulee Rd). Pavement Repair, Mill & Overlay and Signal		ROW		11.2			11.2	6.425.5	R	OW Contin	ued	8.420.8		R	OW Contin	nued			F	OW Contin	ued		STBG
243-19-034	26, 66, 76, 3700-10-64	Wisconsin	Replacement, Design Obligated in 2019, Real Estate Obligated in 2024 and Construction Anticipated in 2025-	Sys Pres	Const						6,425.5	1956.4		38.9	8,420.8		Cons	truction Co	ontinued			Con	struction Co	ntinued		
			2028		Total		11.2	sign Contii		11.2	6,425.5	1,956.4	sign Contir	38.9	8,420.8		0.	esign Conti					Contin			
243-22-034	7570-05-06,	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in	Pav Repl	ROW		De	sign Contil	lued			10.1	sign Conur	lueu	10.1		R	OW Contin	nued		******	F	esign Contir tOW Contin	ued		NHPF
243*22*034	26, 76	Wisconsin	Estate Anticipated in 2025 and Construction Anticipated in 2028-2029	r av Kepi	Const Total							10.1			10.1											
			STH 35, La Crosse – Trempealeau (Black River Bridges B-		PE		63.9			63.9			sign Contir	nued	10.1		De	esign Conti	nued							
243-19-035	7140-00-02, 62, 82	State of Wisconsin	32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW Const											10,023.7	2,505.9			12,529.6		Con	struction Co	ntinued		STBG
			2019 and Construction in 2026-2027		Total		63.9 De	alara Carati		63.9	9	0.	alara Caratia			10,023.7	2,505.9	Card		12,529.6		0	Contin			
243-21-002	1630-03-00,	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in	Sys Pres	ROW		De	sign Contii	Deu			De	isign Contir	Deu			De	esign Conti	nued				esign Contir	UBU		NHPP
2-43*21*002	80	Wisconsin	2022, Construction Anticipated in 2031-2032	Gys Field	Const Total													-						-		1
			STH 33/State Road, City of La Crosse, Losey Blvd to East		PE	648.2			216.0	864.3	648.2			216.0	864.2		De	esign Conti	nued			D	esign Contir	nued	L	
243-24-027	5120-03-04, 74	State of Wisconsin	City Limits (including Bridge Rehab B-32-0083), Pavement Replacement, Design Anticipated in 2025, Construction	Pav Repl	ROW Const				-	1								-				1	1	1		STBO
			Anticipated in 2032		Total	648.2	Do	sign Contii	216.0	864.2	648.2	Do	sign Contir	216.0	864.2		Do	esign Conti	nued			0	anian Contin	had		
243-20-030	5120-05-04,	State of	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschnei Rd, Resurface, Design Obligated in 2020, Construction	r Sys Pres	ROW		De	sigir conta				De	Isigii Contii	ldeu			De	sigir cona	Inded							STBO
2.0.20.000	74	Wisconsin	Anticipated in 2029 (Advanceable to 2026-2027)	0,01108	Const Total											3,747.9 3,747.0	037.0	}	30.6 30.4	4.724.5		Con	struction Co	ntinued		
			STH 108 - West Salem - Melrose, Old 16 Road to North		PE																					STBO
243-19-023	7930-08-01, 21, 71	State of Wisconsin	County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design	Pav Repl / Sys Pres	ROW Const		Cons	truction Co	ntinued			Cons	truction Co	ntinued												STBO
	21,71	wisconsin	Obligated in 2019, Real Estate Obligated in 2021, Construction Anticipated in 2023-2024	ays Pres	Total								1													
			STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05		PE		De	sign Conti	nued			De	isign Contir	nued			De	esign Conti	nued			D	esign Contir	nued		
243-22-030	5991-02-03, 73, 76	State of Wisconsin	East of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029	Pav Repl	ROW Const																					NHP
	10,10	moonsin	(Advanceable to 2028)		Total																					
		La Crosse	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design,		PE ROW		De	sign Conti	nued			De	isign Contir	nued			De	esign Conti	nued			D	esign Contir	nued		LF
243-20-017	5347-00-00	County	Obligated in 2020, Potential BUILD-TIGER grant or STBG	Reconst	Const																					
			project for Construction. CTH D, Towns of Onalaska & Farmington (Halfway Creek		Total PE		De	sian Conti	nued																	
243-20-022	7049-00-00, 70	La Crosse County	Bridge P-32-0055), Bridge Replacement, Design Obligated	243-20-022	ROW Const		143.8																			STBO
	70	County	in 2020, Construction Obligated in 2024		Total	575.1 575.1	143.8	uction Co	e 81.3 81.3	8 800.2 8 800.2		Cons	truction Co													
	5078-00-30.	La Crosse	CTH FO, CTH F - CTH OA (Construct Wider Paved		PE ROW		De	sign Conti	nued			De	isign Contir	nued												HSIF
243-23-012	60	County	Shoulders), Highway Safety Project, Design Obligated in 2023, with Construction Anticipated in 2025	Other	Const						274.4			125.6	400.0		Const	truction Co	ontinued							
			CTH M. STH 16 - CTH S (La Crosse River Bridge B-32-		Total PE				-		274.4			125.6	400.0											
243-20-023	7323-00-01, 71	La Crosse County	0004), Bridge Replacement, Design Obligated in 2020, with	Br Repl	ROW Const		0	truction Co																		STB
		County	Construction Obligated in 2023		Total		Cons	Indealon Co	nunued			Cons	inaciion Co	nunued												
	5991-08-10.	La Crosse	CTH OT, STH 35 - CTH SN, Pavement Replacement,		PE		De	sign Conti	nued			De	isign Contir	nued			De	sign Conti	nued							STBO
243-23-030	11	County	Design Obligated in 2023, with Construction Anticipated in 2026	Pav Repl	Const											2,436.3			609.1	3,045.4		Con	struction Co	ntinued		
					Total PE				-		91.9			23.0	114.9	2,436.3	De	esign Conti	609.1 nued	3,045.4		D	esign Contir	nued		
243-24-028	7077-00-00,	La Crosse	CTH W, CTH D - CTH M (Johnson Coulee Creek Bridge B- 32-0001), Bridge Replacement, Design Anticipated in 2025,	Br Repl	ROW																					STB
	70	County	with Construction Anticipated in 2027-2028		Const Total				-		91.9			23.0	114.9				1		683.7 683.7			194.9 194.9	878.6 878.6	
	5991-08-12,	La Crosse	CTH MH, Village of Holmen, Briggs Road to CTH HD,		PE				14.1	14.1	01.0	De	sign Contir	nued			De	sign Conti	nued	1	000.1	D	esign Contir	nued	0.0.0	077
243-24-029	5991-08-12, 13	La Crosse County	Pavement Replacement, Design Obligated in 2024, with Construction Anticipated in 2028	Pav Repl	ROW Const																					STB
	<u> </u>			<u> </u>	Total PE				14.1	14.1							-		-			-	-			I
243-21-013	5991-02-61,	City of Onalaska	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction	Sys Pres	ROW									1												HSIF
240-21-010	62	ony or orididate	Obligated in 2023	cyst ics	Const Total		Const	truction Co	ntinued			Const	truction Co	ntinued												
			Theater Road, City of Onalaska, CTH OS to Midwest Drive,		PE		De	sign Conti	nued			De	isign Contir	nued												
243-22-022	5991-02-70, 71	City of Onalaska	Resurface, Design Obligated in 2023, Construction Anticipated in 2025	Sys Pres	ROW Const	349.0			87.3	436.5	349.0			87.3	436.3		Cons	truction Co	ontinued			1	+			STB
					Total	349.0	P-	eian Cort	87.3	436.5	349.0			87.3	436.3				_							I
243-22-023	5991-02-67,	City of Onalaska	Midwest Drive, City of Onalaska, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction	Reconstr	ROW		Je	sign Contii					1	1				1				1	1	1		STB
23-22-023	68	ony or Oridid5Ka	Obligated in 2022, Construction Obligated in 2024	Neccinal	Const Total	751.6 751.6			608.5 608.5	5 1,360.1 5 1,360.1		Const	truction Co	ntinued												
			CTH SS, City of Onalaska, 12th Avenue S, to Crossing		PE	731.0			14.1	1,300.1		De	sign Contir	nued			De	esign Conti	nued	1		D	esign Contir	nued	1	
243-24-030	5991-02-77, 78	City of Onalaska	Meadow Dr, Pavement Replacement, Design Anticipated in	Pav Repl	ROW Const				1	1				1				1	1		379.1	1	1	246.0	625.1	STB
			2024, Construction Anticipated in 2027-2028		Total				14.1	14.1								*			379.1			246.0	625.1	1
	5991-07-60.	City of La	6th Street, City of La Crosse, Cass Street to State Street,		PE ROW		De	sign Conti	nued			De	isign Contir	nued												STB
243-22-024	61, 62	Crosse	Reconstruct, Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	Const						1.848.0			961.8	2.809.8		Const	truction Co	ntinued			1				STB
	L			L	Total		_		1		1,848.0			961.8	2,809.8		0.0110									1
243-23-024	5991-07-77,	City of La	Green Bay Street, City of La Crosse, 22nd Street South to Losey Blvd, Reconstruct, Design Obligated in 2023,	Reconstr	PE ROW		De	sign Conti	nued											1			1			STB
243-23-024	78, 79	Crosse	Losey Blvd, Reconstruct, Design Obligated in 2023, Construction Anticipated in 2024-2025	Reconstr	Const	525.0			422.9	947.9		Const	truction Co	ntinued									-			
	-		Green Bay Street, City of La Crosse, 9th Street South to	-	PE	525.0			422.9		5	De	sign Contir	nued	L		De	esign Conti	nued			D	esign Contir	nued		
	5991-07-84,	City of La Crosse	14th Street S, Reconstruct, Design Anticipated in 2024,	Reconstr	ROW Const																					STBC
243-24-031	85		Construction Anticipated in 2028																1							

lovembe	r 20, 2024			1			20	24 (x\$10	000)			20	25 (x\$10	000)			20	26 (x\$10	00)			20	027 (x\$10	J00)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
	5991-07-80.	City of La	Losey Boulevard, City of La Crosse, Main Street		PE ROW				52.1	52.1		De	sign Contin	ued			Des	sign Contin	ued							HSIP
43-23-033	81	Crosse	Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2024, Construction anticipated in 2026	Sys Pres	Const											1,145.0			184.7	1,329.7		Const	truction Cont	rtinued		nair
					Total PE				52.1 81.0	52.1 81.0		Do	sian Contin	wod		1,145.0	Dog	sian Contin	184.7	1,329.7		De	isian Continu	L		ł
	5991-07-82,	City of La	Losey Boulevard, City of La Crosse, Mormon Coulee Road		ROW				01.0	01.0		De	sign conun	lueu			Dea	sgri Contin	Jeu			De	sign continu	190		HSIP
43-23-034	83	Crosse	to Ward Avenue, Reconstruct, Design Obligated in 2024, Construction anticipated in 2027	Reconstr	Const																1,710.0			382.4	2,092.4	
			Construction anticipated in 2021		Total			sian Contin	81.0	81.0			sian Contin	I.,				sian Contin			1,710.0	<u> </u>		382.4	2,092.4	l
	5991-07-67.	City of La	Monitor Street, City of La Crosse, Rose Street to Lang Drive		PE ROW		Des	sign Contin	lued			De	sign Contin	lued			Des	sign Contini	Jed			Der	sign Continu	Jed		STBO
243-23-025	68, 69	Crosse	Reconstruct, Design Obligated in 2023, Construction Anticipated in 2027	Reconstr	Const											1.726.0			1.591.7	3.317.7	1.726.0			1.591.7	3.317.7	315
			Anticipated in 2027		Total											1,726.0			4,591.7	3,317.7	1,726.0			1,591.7	3,317.7	
		<b>a b</b>	STH 16/35. West Ave/La Crosse St Intersection. Left Turn		PE																	l				1
243-19-029	7575-07-70	City of La Crosse	Lanes/Monotubes, Design Obligated in 2019 (TIP 243-19-	Sys Pres	ROW Const		Const	uction Cor	atiouod			Const	ruction Cor	atiouod								l				HSIF
		Crosse	026), Construction Obligated in 2022.		Total		CONSU	depoir cor	landed			CONS		landed								l				1
			City Loop Drive. East Jefferson Street to Neshonoc Road.		PE		Des	sign Contin	ued																	
243-22-025	5991-00-21, 22	Village of West Salem	Resurfacing, Design Obligated in 2022, Construction	Svs Pres	ROW																					STB
	22	Salem	Obligated in 2024-2025		Const Total	579.3 579.3	5		144.8	724.1		Const	ruction Cor	ntinued								l		<sup> </sup>		1
					PE	518.5			144.0	124.1																
	5991-00-25.	Village of West	Mark Street, East Garland Street to East Avenue, Pavemen		ROW																					1
243-22-026	26, 27	Salem	Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Obligated in 2023-2024	Pav Repl	Const		Const	ruction Cor	ntinued			Const	ruction Cor	ntinued								[				STBO
			Congated in 2022, Construction Congated in 2023-2024		Total																	1		1		1
					PE		Des	sign Contin	iued			De	sign Contin	iued			Des	sign Contini	Jed			De	sign Continu	ued		
243-21-016	5436-00-06	La Crosse County	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in 2021. Construction not Currently Scheduled/Obligated	Reconst	ROW Const																	l				LE
		County	2021. Construction not carrently Scheduleurobligated		Total																					LP
			CTH M. Town of Barre - Town of Bangor Russian Coulee		PE		Des	sign Contin	ued			De	sign Contin	ued												
243-23-035	5436-00-05,	La Crosse	Crk Bridge B-32-0239. Bridge Replacement of B-32-14.	Br Repl	ROW																					STBC
	75	County	Design Obligated in 2019. Construction Anticipated in 2025		Const Total						948.5 948.5			238.2	1,186.7	Cor	nstruction	Continued								
					PE		Dee	sian Contin	1		940.5	0.	sian Contin		1,100.7		Date	sign Contin	and a			<u> </u>		<u> </u>		
43-21-017	5436-00-07,	La Crosse	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007. Design Obligated in 2021. Construction Anticipated in 2026	Br Repl	ROW		Des	agn Conun	idea			De	sign Conun	lued			Des	agn Conun	Jed							í.
43-21-017	77	County	2027	ы кері	Const											1,036.0			260.1	1,296.1		Const	truction Cont	rtinued		STBO
			-327		Total							_				1,036.0			260.1	1,296.1		<u> </u>		L		1
		La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-	1	PE ROW		Des	sign Contin	ued			De	sign Contin	ued			Des	sign Contin	ued			Der	sign Continu	Jed		1
43-23-015	5096-00-00	La Crosse County	020. Design Obligated in 2023. Construction not Currently	Br Repl	Const																					LE
		a a anny	Scheduled/Obligated	1	Total																					

	r 20. 2024	action impro	ovement Program Project List				202	24 (x\$100	00)		1	2	025 (x\$1	000)			2	026 (x\$1	000)			20	027 (x\$10	000)		
Project	State ID	Sponsoring			Exp.				Local /			1		Local /	1		1		Local /	1			<u> </u>	Local /		Source of
Number	Number	Agency	Project Description	Project Type	Туре	Fed	wi	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	WI	MN	Other	Total	Funds
	7269-00-01,	La Crosse	Casberg Coulee Road, Town of Holland, Long Coulee Creek		PE ROW	78.6	16.3		12.3	107.2		Đe	isign Contii	nued												
243-23-029	7205-00-01,	County	Bridge Replacement of B-32-095, Design Obligated in 2024, Construction Obligated in 2024	Br Repl	Const	522.6	130.7		75.5	728.8	725.2	Cons	truction Co	in <del>0.1</del>	F 725.3		Cons	truction Co	ntinued							STBG
					Total PE	601.2	147.0 Doci	gn Continu	87.8	836.0	725.2			0.1	725.3											I
243-21-018	7272-00-02,	La Crosse	Mohican Trail, Town of Onalaska, Bridge Replacement of P- 32-923, Design Obligated in 2021, Construction Anticipated	Br Repl	ROW			gri Conando					1													i i
2434214010	72	County	in 2024-2025	ы кері	Const Total	390.0 390.0	97.5		34.9	522.4 522.4		Cons	truction Co	ntinued												STBG
			Drogseth Road, Town of Barre, Bostwick Creek Bridge		PE	350.0	81.5		34.3	JZZ.4																
243-22-027	5346-00-01, 71	La Crosse County	Replacement P-32-903 (new B-32-231), Design Obligated	Br Repl	ROW Const	485.0	121.3		65	612.8		Cons	truction Co	ntinued												STBG
		oouny	in 2022, Construction Obligated in 2024		Total	485.0	121.3		6.5	612.8		Cons	aucion co	and indeed												3163
		State of	Various Highways, SW Region Pavement Marking (Epoxy Pavement Marking), approximately 20.7 miles of 186.3		PE ROW																					
243-24-024	1009-13-91	Wisconsin	miles is within LAPC on WIS 16 and US 14, Construction	Sys Pres	Const	3,649.4	606.0			3,649.4		Cons	truction Co	ntinued												NHPP
			Obligated in 2024, Construction Anticipated in 2024-2025		Total PE	3,649.4	606.0			3,649.4				-												
243-23-032	3700-10-60	City of La	Various Highways, City of La Crosse (Various Highways),	Sys Pres	ROW																					Ì
243*23*032	3700-10-00	Crosse	Traffic Signal Rehab (Ped), Construction Obligated in 2024	Sys Fies	Const Total		380.7		89.3 89.3	470.0		Cons	truction Co	ntinued												ITS
			IH 90, La Crosse - West Salem (Theater Road to CTH C),		PE		vvv.1	gn Continu		470.0		De	isign Contii	nued			De	sign Conti	nued			-				<u> </u>
243-21-021	1071-01-02, 62, 82	State of Wisconsin	Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in 2025	Sys Pres	ROW							68.3			68.3	13,712,8	1 523 7			15.236.5		0	ruction Con			NHPP
	02, 02	wisconsin	& 2026/2027		Const Total							68.3			68.3	13,712.8	1,523.7			15,236.5		Const	ruction Con	tinued		NHPP
	1640-00-03,		T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk		PE ROW				80.0	80.0	)															
243-24-016	73	Town of Shelby	Extension, Previous design see TIP #243-14-026, Construction Anticipated in 2024-2025	Other	Const	124.3			31.1	155.4		Cons	truction Co	ntinued												TAP
			Considerant Anachated III 2024-2023		Total PE	124.3			111.1	235.4																
243-24-022	5991-07-16	City of La	C La Crosse, Bicycles & Racks (Various Locations),	Other	ROW																					i
LIGHTOLL	0001-01-10	Crosse	Bicycles & Racks Purchases, Anticipated in 2025	Galdi	Const Total	45.4 45.4			41.3 11.3	56.7 56.7	45.4			11.3	3 56.7 56.7		Cons	truction Co	ntinued							TAP
			City of La Crosse, Grand Crossing Trail, Myrick Park Drive to		PE		Desi	gn Continu	ed																	
243-22-035	5991-07-65, 66	City of La Crosse	Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW Const	625.4			156.3	781.7		Cons	truction Co	ntinued												TAP
			Obligated in 2023, Construction Anticipated in 2024 -2025		Total	625.4			156.3	781.7																
	5991-07-72,	City of La	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C		PE ROW		Desig	gn Continu	ed			De	isign Contii	nued			Đe	oign Conti	hued							TAP
243-22-036	73	Crosse	La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2025-2026	Other	Const						4,010.4			1,002.7	5,013.1	4,010.4	Cons	truction Co	n <del>1,002.7</del>	5,013.1		Const	ruction Con	tinued		TAP
					Total				44.0	44.0	4,010.4	De	alar Carth	1,002.7	5,013.1	4,010.4		alara Carati	1,002.7	5,013.1		De	in Contin			
243-24-032	5991-07-86,	City of La	City of La Crosse, Avon Street, St. Cloud Street to Moore Street, Greenway, Design Anticipated in 2024, Construction	Other	ROW				11.8	11.8	5	De	isign Contii	nuea			De	sign Conti	nued			De	sign Contini	Jed		TAP
243-24-032	87	Crosse	Anticipated in 2027-2028	Other	Const Total				11.8	11.8											707.7			176.9	884.6 884.6	1
			T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,		PE		Desi	gn Continu		11.0		De	isign Contii	nued							707.7			1/6.9	004.0	
243-22-037	5991-06-03, 73	Town of Shelby	Bicycle/Pedestrian Multi-Use Path, Design Obligated in	Other	ROW Const	200 4			71.6	259.0	286.4			71 6	3 358.0		Conc	truction Co	ntinued							TAP
	10		2023, Construction Anticipated in 2025/2026		Total	286.4			71.6	358.0	286.4			71.6	358.0		Cons		linded							
	7269-00-02,		Holland Bluff Trail, Town of Holland (Bluffview Ct. to		PE ROW	36.0			9.0	45.0	)	De	isign Contii	nued												TAP
243-23-031	7209-00-02, 72	Town of Holland	Sylvester Rd.), Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2025-2026	Other	Const						249.3			62.3			Cons	truction Co	ntinued							TAP
			Consideration Anticipated in 1919-1919		Total	36.0			9.0 11.8	45.0 11.8	249.3			62.3	3 311.6											L
	7269-03-00,	· ····	CTH MH, Town of Holland (Sunrise Lane to Briggs Drive),		PE ROW				11.8	11.8	5	De	sign Conti	nuea			De	sign Conti	nued			De	sign Contini	Jed		TAP
243-24-033	70	Town of Holland	Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2027-2028	Other	Const																800.9			200.2		1
					Total PE				11.8 11.8	11.8 11.8	1	De	sign Conti	nued							800.9	4		200.2	1,001.1	
243-24-034	7269-00-03,	Village of	Holland Bluff Trail, Village of Holmen (CTH MH to Bluffview Court), Multi-Use Path, Design Obligated in 2024,	Other	ROW																					TAP
240-24-004	73	Holmen	Construction Anticipated in 2025-2026	Galdi	Const Total				11.8	11.8	283.0 283.0			70.8			Cons	truction Co	ntinued							1
			City of La Crosse, Bike/Ped Plan, City of La Crosse City		PE		Desig	gn Continu		11.0	203.0	De	isign Contii		3 333.0							-				
243-22-038	1009-22-05	City of La Crosse	Wide, Bike/Pedestrian Master Plan Update,	Other	ROW Const																					TAP
		Closse	Design/Planning Obligated in 2023		Total									1	1					1						i
		West Cale	West Salem SRTS Study and Program, West Salem School		PE		Desi	gn Continu	ed			De	isign Conti	nued												
243-22-039	1009-01-30	West Salem School District	District, SRTS Improvements, Design/Planning Obligated in 2023	Other	ROW Const																	+				TAP
			2023		Total						*********							******			402.6			100.7	503.3	i
		La Crosse	Non-Infrastructure, La Crosse County, SRTS, Anticipated in		ROW									-	1					1	402.6			100.7	503.3	TAP
243-24-035	1009-24-28	County	2027 and 2028, Commencement 06/2028	Other	Const										1				1							
				l	Total							l	I	1	1	I	1	l		1	402.6	4		100.7	503.3	i

ovembe	20, 2024						20	24 (x\$10	00)			20	025 (x\$10	000)			20	026 (x\$1	000)			20	027 (x\$1	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source o Funds
			Kwik Trip Store #762 City of La Crosse I-90 A. Install Four		PE																					
43-24-023	0900-05-47	Kwik Trip	EV Chargers, Wisconsin Electric Vehicle Infrastructure	Other	ROW Const	328.0			184.5	512.5		Const	ruction Cor	tinued				*****								NEVI
			Program, Construction Anticipated in 2024		Total	328.0			184.5	512.5																
			Safe Public Rail Access (EFL App# WI 98), New access		PE ROW	320.0			80.0	400.0		Der	sign Contin	ued			De	sign Contir	lued					-		
43-23-016	EFL Led	Town of Shelby	road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge	Other	Const											952.0			238.0	1,190.0	)	Cons	truction Cor	ntinued		FLAP
	Project	,	(0.1 miles north of B-32-0163 on WIS 35)																							
			USF&W providing match funding		Total	320.0			80.0	400.0						952.0			238.0	1,190.0						
	1000-74-00, 20, 21, 40, 41, 50, 51, 53,				PE ROW	1,203.7 833.8	208.6 568.3	593.8 556.0		2,006.1 1.958.1																Rail
	54, 55, 57, 58, 59, 70, 72, 73, 1000-75-		Railroad Crossing Improvement, TCMC Intercity Passenger		Const	9,945.0	790.5	3.163.0		13.898.5	17.870.4	5,018.9	5.996.6	5.000.0	33.885.9		Const	truction Cor	ntinued			Cons	truction Cor	ntinued		Safety
43-21-022	50, 51, 52, 53, 54, 55, 56, 57, 58, 59;	State of	Rail Grant, La Crosse - St. Paul (2nd Round-trip), Design	Rail																						
	1000-77-50, 51, 52,	Wisconsin	Obligated in 2021-2022, ROW Scheduled in 2024, Construction Obligated in 2024-2025 (const. until 2028)																							
	53, 54; 1000-78-50, 51, 52, 53, 54, 55,		Constantion Congred In 2020 (Const. and 2020)																							
	58, 57, 58, 59				Total	10,778.8	1,358.8	3,719.0		15,856.6	17,870.4	5,018.9			33,885.9											
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		PE ROW		25.3			25.3		Der	sign Contin	lued			Der	sign Contir	lued			De	isign Contin	iued		Rail
43-24-015	5991-06-10	Wisconsin	079827S), Geometric Improvements, Design Obligated in 2024, Construction not Currently Scheduled/Obligated	Rail	Const																					Safet
			2024, Construction not Currently Scheduled/Obligated		Total		25.3			25.3																
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		PE ROW																					Rail
43-21-023	5991-05-52	Wisconsin	079827S), Signal Replacement, Construction Anticipated in 2026	Rail	Const	176.8			176.7	353.5						176.8			176.7	353.5		Cons	truction Cor	ntinued		Safety
			2026		Total	<del>176.8</del>			<del>176.7</del>	353.5						176.8			176.7	353.5						-
		State of	Village of West Salem, Leonard Street (Soo Line RR Xing		PE ROW																					Rail
43-24-018	5991-00-51	Wisconsin	390920B), Railroad Warning Device, Construction Anticipated in 2024-2025	Rail	Const	459.0				459.0		Const	ruction Cor	ntinued												Safety
			Anticipated in 2024-2025		Total	459.0				459.0	1															
		State of	Village of West Salem, Mill Street (Soo Line RR Xing		PE ROW																					Rail
43-24-019	5991-00-52	Wisconsin	390917T), Railroad Warning Device, Construction Anticipated in 2024-2025	Rail	Const	376.1				376.1		Const	ruction Cor	ntinued												Safety
			Anticipated in 2024-2025		Total	376.1				376.1																
		State of	Village of West Salem, CTH B/Oak Avenue (Soo Line RR		PE ROW																					Rail
43-24-020	5991-00-50	Wisconsin	Xing 390921H), Railroad Warning Device, Construction	Rail	Const	377.0				377.0		Const	ruction Cor	ntinued												Safety
			Anticipated in 2024-2025		Total	377.0				377.0																
		State of	Town of Hamilton, Linse Road (Soo Line RR Xing		PE ROW																					Rail
43-24-021	5349-02-51	Wisconsin	390914X), Railroad Warning Device, Construction obligated	Rail	Const	357.4				357.4		Const	ruction Cor	ntinued												Safety
			in 2024		Total	357.4				357.4														-		
		State of			PE ROW																					Rail
43-22-028	5991-07-46	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add Roadway Median/Misc. Construction Obligated in 2023	Rail	Const		Constra	uction Con	tinued			Const	ruction Cor	ntinued												Safety
			,		Total		Consti					CONSI										1		-		oulety
		a	City of La Crosse, Sims Place (BNSF RR Xing 917431D),		PE																					
43-22-020	5991-05-53	State of Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc,	Rail	ROW Const		Constr	uction Con	tinued			Const	ruction Cor	l stinund												Rail Safety
			Construction Obligated in 2023		Total		CONSU	000011 0011	anacd			CONS		na nacid										+		Jaiet

	7 Transport r 20, 2024	tation Impro	vement Program Project List				-	024 (x\$10	00)				<b>025</b> (x\$1	000)			~	126 (x\$1	000)	_		~	027 (x\$1	000)	_	
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
INNESOTA 243-09-015	TRF-3780-24, 25, 26, 27	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE OA CAPT	86.3		2024	304.3	390.7	86.3		2025	304.3	390.7	86.3		2026	304.3	390.7	86.3		2027	304.3	390.7	5307
243-24-025	236-080-005, 006	City of La Crescent	**CRP** City of La Crescent: Lease 2 Electric Vehicles for Municipal Use	Other	PE OA CAPT	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	CRP
243-23-026	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	PE OA CAPT	12.0			3.0	15.0	16.0			6.0	22.0	16.0			6.0	22.0						CRP
					TOTAL	12.0			3.0	15.0																
ISCONSIN 1	RANSIT PROJE	CTS			PE		T	2024		1			2025	1 1			1	2026	1	1		1	2027	1	1	
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	OA CAPT TOTAL		293.8	8	58.8 58.8	352.6		293.8		58.8 58.8	352.6		293.8 293.8		58.8	352.6		293.8 293.8		58.8	352.6	SF
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE OA CAPT TOTAL	2,715.4	1,244.3	3	1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	5307
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	OA CAPT TOTAL	2,713.4	1,244.3	Continued	1,818.0	5,111.1	2,713.4	1,244.3		1,010.0	5,111.1	2,715.4	1,244.3		1,010.0	5,777.7	2,715.4	1,244.3		1,010.0	5,777.7	5339
243-24-012		City of La Crosse	MTU AVL (automatic vehicle location) System	Transit	PE OA CAPT TOTAL	323.1 323.1			80.8 80.8	403.9																5307
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	PE OA CAPT TOTAL	010.1		Continued	00.0	400.0																5339
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE OA CAPT TOTAL			Continued Continued																		5307 85.24
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE OA CAPT TOTAL	28.8			15.5	44.3																5310
243-22-014		Vernon Area Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	PE OA CAPT TOTAL			Continued																		5310
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE OA CAPT TOTAL			Continued																		5310
243-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-Ioad. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE OA CAPT TOTAL			Continued																		5310
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	PE OA CAPT TOTAL			Continued																		5310
243-23-018		Center for Independent Living	Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	PE OA CAPT TOTAL	410.3 126.7 536.9			410.3 31.7 441.9	820.6 158.3 978.9																5310
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties	Transit	PE OA CAPT TOTAL			Continued																		5310
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	PE OA CAPT TOTAL			Continued																		5311
243-24-014		Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement. Serves La Crosse and Monroe Counties	Transit	PE OA CAPT TOTAL	57.1 57.1			24.5 24.5	81.6 81.6																5310
243-23-014		City of Onalaska	Four (4) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2023	Transit	PE OA CAPT TOTAL			Continued																		5339
243-24-036	5991-02-41	City of Onalaska	Two (2) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2027	Transit	PE OA CAPT TOTAL																288.0 288.0			72.0	360.0 360.0	TAP
43-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	PE OA CAPT TOTAL	250.4			43.3 43.3	293.8																5311
43-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	PE OA CAPT TOTAL	405.0			221.6 221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	5307

## **RESOLUTION 13 - 2024**

### **APPROVING THE**

### Adopting the Minnesota Department of Transportation Highway Safety Improvement Program Performance Measure Targets

**WHEREAS**, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

**WHEREAS**, the Minnesota Department of Transportation (MnDOT) established statewide calendar year 2025 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

**WHEREAS**, metropolitan planning organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area;

**NOW, THEREFORE, BE IT RESOLVED**: that the La Crosse Area Planning Committee agrees to plan and program projects that support the following MnDOT 2025 HSIP targets:

Safety Performance Measure	2019-2023 Baseline	MnDOT 2025 Target
Number of fatalities	420.8	352.4
Rate of fatalities per 100 million vehicle miles traveled	0.742	0.582
Number of serious injuries	1,745.6	1,463.4
Rate of serious injuries per 100 million vehicle miles traveled	3,075	2.470
Number of non-motorized fatalities and serious injuries	285.4	258.4

#### LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

## **RESOLUTION 14 - 2024**

### APPROVING THE

### Adopting the Wisconsin Department of Transportation Highway Safety Improvement Program Performance Measure Targets

**WHEREAS**, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

**WHEREAS**, the Wisconsin Department of Transportation (WisDOT) established statewide calendar year 2025 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

**WHEREAS**, metropolitan planning organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area;

**NOW, THEREFORE, BE IT RESOLVED**: that the La Crosse Area Planning Committee agrees to plan and program projects that support the following WisDOT 2025 HSIP targets:

Safety Performance Measure	2019-2023 Baseline	MnDOT 2025 Target
Number of fatalities	591.6	579.8
Rate of fatalities per 100 million vehicle miles traveled	0.922	0.904
Number of serious injuries	3,145.0	3,082.1
Rate of serious injuries per 100 million vehicle miles traveled	4.906	4.808
Number of non-motorized fatalities and serious injuries	388.6	380.8

#### LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

## **RESOLUTION 15 - 2024**

## AMENDING THE

## 2024 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) approved its 2024 Unified Planning Work Program on November 15, 2023; and

WHEREAS, since approval of the 2024 Planning Work Program and budget was amended on June 25, 2024 to transfer budget from the 500 element to hire a staff member while maintaining a balance for outreach and engagement consultants; and

WHEREAS, LAPC staff contracted with a consultant for services in the amount of \$75,000 in September 2024; and

WHEREAS, staff continues to work with the consultant on outreach and engagement activities that will extend until June 30, 2025; and

WHEREAS, the capacity exists to complete the unfinished 2024 work program activities and expend

NOW, THEREFORE, BE IT RESOLVED: that the LAPC amends the 2024 Transportation Work Program and Budget to reflect the funding adjustment and the schedule for work based on an extended funding eligibility period to June 30, 2025. Amended amounts reflected on page 2 (attached).

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: November 20, 2024

# 500 Consultant Studies Funding

2024 Staff Hours: 0

2024 Budget: \$77,611

## Objective

This element accounts for the LAPC studies funded by federal planning funds and local dues. Funding is made available to local units of government in the planning area to assist in transportation/land use related studies.

## **Previous Work**

Past projects completed through Consultant Studies include *Coulee Vision 2050, Bicycle Impact Analysis for the City of La Crosse,* Regional Transit Development Plan (2021), the Town of Holland Bike and Pedestrian Plan (2022), and City of La Crescent Walnut Street Corridor Plan (2023).

# 2024 Work Goals

New for 2024

• Contract with consultant on public participation, visioning, and goal setting of the update of the MTP. (\$75,000)

• Extend \$35,000 into 2025 Q1 and Q2 for completion of contract.

## Process

Local studies are funded from a combination of federal planning funds and annual local dues, and the budgeted reserve fund.

LAPC intends to enhance the effectiveness of updating the MTP by subcontracting specific components, such as public participation activities, through consultant services. This may involve conducting surveys, workshops, tabling at various community events, facilitating stakeholder engagement, and visual communications (i.e., brand identification, infographics, and presentations).