

2009 COUNTY BOARD COMPENSATION AMONG COMPARABLE COUNTIES

| COUNTIES | Board Size | # Std Comm. | County Board Gross Budget | CHAIR YRLY SALARY | OTHER NOTES | BOARD YRLY SALARY | PER DIEM | INSURANCE BENEFITS | MILEAGE |
|-------------|------------|-------------|---------------------------|-------------------|-------------------------------------|------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------|
| Dodge | 37 | 18 | \$ 179,000 | \$12,000 | | N/A | \$40 + mileage | No Health or Dental Benefits | IRS Rate |
| Eau Claire | 29 | 9 | \$ 130,388 | \$4,675 | \$1836/Vice | \$1326 Bd Mbrs | \$25 | No Health or Dental Benefits | 0.485 |
| Walworth | 11 | 10 | \$ 235,618 | \$12,000 | | \$6,000 | N/A | Health insurance provided at same cost as other employees | IRS Rate |
| Fond du Lac | 18 | 4 | \$ 130,005 | \$5,000/Chair | \$1,500/1st Vice \$1000/2nd Vice | \$3,000 | \$35-\$50 non-standing committees | Eligible for Health Insurance but must pay 100% of the cost | IRS Rate |
| La Crosse | 35 | 6 | \$ 393,002 | \$14,994 | | \$4,644 | N/A | Eligible for Health and Dental; Cty pays 60% of the premium | .55 w/add'l rules |
| Sheboygan | 34 | 9 | \$ 258,746 | \$10,000 | | \$2,100 + Per Diems | \$20/mtg; \$35/mtg 2-4 hrs; \$50/mtg > 4 hrs | No Health or Dental Benefits | 0.485 |
| Washington | 30 | 4 | \$ 400,014 | \$36,000 | Chair Considered 3/4 Time | \$6600/year + per diem | After 1st 30 meetings, supv are paid \$35 to \$60/meeting depending on length of meeting | Eligible for Health Insurance but must pay 100% of the cost | IRS Rate |
| Marathon | 38 | 8 | \$ 381,594 | \$14,339 | | \$4,780 | N/A | No Health or Dental Benefits | 0.55 |
| Rock | 29 | 13 | \$ 173,071 | \$5,200 | | N/A | \$50/mtg & \$70 if > 4 hrs | No Health Insurance Benefit. Dental & Vision available but Supv must pay 100% of the cost. | IRS Rate |

2009 Comparable County Statistics

| | <u>Pop.</u> | <u>Total # of Eees</u> | <u>Gross Budget</u> | <u>2009 Levy</u> | <u>Levy Per Capita</u> | <u>2008 Sales Tax Collections*</u> | <u>Nursing Home</u> | <u>County Executive</u> | <u>County Admin. Salary</u> | <u>Additional Comments</u> |
|-------------|-------------|----------------------------|---------------------|------------------|----------------------------|--------------------------------------------|-------------------------|-----------------------------|-------------------------------------|-------------------------------------------------------------------------------------------|
| Dodge | 89,810 | 914 | \$ 101,651,895 | \$ 31,001,767 | \$ 345.19 | \$ 5,078,713 | Yes | | \$ 98,000 | New hire, to a newly created position |
| Eau Claire | 98,302 | 525 | \$ 102,094,216 | \$ 23,501,883 | \$ 239.08 | \$ 7,976,494 | No | | \$ 112,736 | No Deputy position, but Corp. Counsel serves in case Administrator is unavailable |
| Walworth | 101,315 | 1225 | \$ 155,251,030 | \$ 57,426,336 | \$ 566.81 | \$ 7,844,203 | Yes | | \$ 142,376 | Plus \$21,627 to serve as Corp. Counsel |
| Fond du Lac | 101,740 | 900 | \$ 133,235,050 | \$ 34,410,290 | \$ 338.22 | None | Yes | \$ 93,712 | | County Exec., previously Co. Board Chairman, plus FT Director of Administration |
| La Crosse | 112,758 | 1394 | \$ 129,629,892 | \$ 28,213,018 | \$ 250.21 | \$ 9,861,708 | Yes | | \$ 151,000 | Plus \$2400 car allowance, Two Dept. Hds serve as DCA's for \$5k per yr |
| Sheboygan | 117,472 | 969 | \$ 130,007,719 | \$ 44,331,717 | \$ 377.38 | None | Yes | | \$ 111,472 | Admin. Coord., position recently chgd. to County Admin. within past few years |
| Washington | 130,493 | 887 | \$ 125,746,843 | \$ 38,343,150 | \$ 293.83 | \$ 9,499,809 | Yes | | \$ 113,817 | Admin. Coord. w/ 3/4 time Bd. Chair, plus FT Asst. Admin/Emg. Govt.Coord @\$46k yr |
| Marathon | 135,190 | 926 | \$ 152,717,856 | \$ 48,793,927 | \$ 360.93 | \$ 10,729,421 | Yes | | \$ 110,671 | Plus a FT Deputy County Admin @ \$94k per yr |
| Rock | 160,477 | 1187 | \$ 171,620,556 | \$ 55,026,100 | \$ 342.89 | \$ 10,392,552 | Yes | | \$ 123,935 | Plus \$15,000 Def. Comp, \$6000 car Allowance and 2 FT Asst. Administrators @\$77k per yr |

*Sales tax numbers are "unadjusted". Numbers may vary from other reports due to timing issues and miscellaneous adjustments.