

A New Vision for Hillview

February 20, 2024



Background

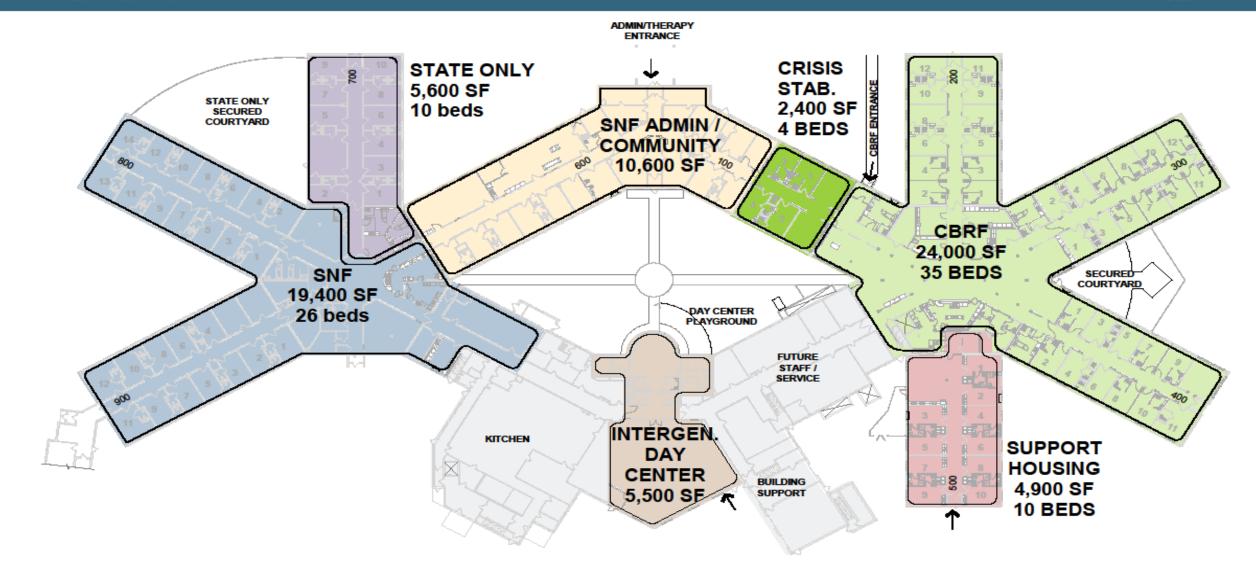
- Hillview has been a county facility for 137 years
- Property is currently underutilized, aging and facing challenges common to the long-term care sector
- County has developed an ambitious plan to reimagine the campus, adding new uses to answer multiple needs
- We are working to build support for the proposal



The Plan

- About half of Hillview is currently not in use
- Our \$19.6 million plan repurposes those spaces to add:
 - A 35-bed Community Based Residential Facility
 - An Intergenerational Center
 - A 4-bed crisis stabilization unit
 - Renovate existing Skilled Nursing beds (all private rooms)
 - . 10 units of housing





New Uses: Day Center

- Former cafeteria at Hillview ideally suited for a daycare
- Innovative new proposal: Intergenerational Day Center
- Child care and a day center for older adults with mild to moderate dementia in the community in an integrated setting
- To aid recruitment and retention, preference will be given to county employees



New Uses: CBRF

- Community Based Residential Facilities are the future of long-term care
- Easier to staff, and more sustainable funding model.
- 35 modern private rooms
- Meets growing need for care for people with dementia



New Uses: Crisis Stabilization

- 4 bed dementia/other cognitive impairment crisis stabilization unit
- Population not served at the local Tellurian Care
 Center due to their dementia and other needs



New Uses: Housing

- 10 private bridge housing units for people who are unsheltered (with veterans prioritized)
- Complements city-county homelessness plan currently being developed



Next Steps

- Plan has been approved with strong support from County Board
- Finalize the design, solicit bids for different components
- Bids out this summer, construction to start in the fall.
- Project timeline: approximately 18 months



Key Takeaways

- \$19.6 million plan would modernize Hillview and secure its future
- Improve facilities for our residents and staff
- Brings new uses into empty parts of Hillview to answer critical community needs (day center, housing, and crisis stabilization)
- Creates innovative model for long-term care



Thank you!

Questions?

