







2023 - 2026 Transportation Improvement Program Project List

September 20, 2023

| Project Number                    | State ID Number         | Sponsoring Agency                 | Project Description   | Project Type | Exp-Type | 2023 (x\$1000) |         |    |               | 2024 (x\$1000) |         |         |    | 2025 (x\$1000) |         |         |         | 2026 (x\$1000) |               |         |         | Source of Funds |    |    |               |       |
|-----------------------------------|-------------------------|-----------------------------------|---|--------------|----------|----------------|---------|----|---------------|----------------|---------|---------|----|----------------|---------|---------|---------|----------------|---------------|---------|---------|-----------------|----|----|---------------|-------|
|                                   |                         |                                   |   |              |          | Fed            | WI      | MN | Local / Other | Total          | Fed     | WI      | MN | Local / Other  | Total   | Fed     | WI      | MN             | Local / Other | Total   | Fed     |                 | WI | MN | Local / Other | Total |
|                                   |                         |                                   |   |              |          | 2023           |         |    |               | 2024           |         |         |    | 2025           |         |         |         | 2026           |               |         |         |                 |    |    |               |       |
| <b>MINNESOTA PROJECTS</b>         |                         |                                   |   |              |          |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-09-015                        | TRF-3780-23, 24, 25, 26 | City of La Crosse                 | SECT 5307: City of La Crosse Transit Operating Assistance   | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       | 78.1           |         |    | 312.5         | 390.7          | 78.1    |         |    | 312.5          | 390.7   | 78.1    |         |                | 312.5         | 390.7   | 78.1    |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 78.1           |         |    | 312.5         | 390.7          | 78.1    |         |    | 312.5          | 390.7   | 78.1    |         |                | 312.5         | 390.7   | 78.1    |                 |    |    |               |       |
| 243-23-026                        | 236-060-004             | City of La Crosse                 | **CRP** City of La Crosse: Lease 1 Electric Vehicle to Replace Police Cruiser   | Other        | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     | 12.0           |         |    | 3.0           | 15.0           | 12.0    |         |    | 3.0            | 15.0    | 12.0    |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 12.0           |         |    | 3.0           | 15.0           | 12.0    |         |    | 3.0            | 15.0    | 12.0    |         |                |               |         |         |                 |    |    |               |       |
| <b>WISCONSIN TRANSIT PROJECTS</b> |                         |                                   |   |              |          |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-03-037                        |                         | La Crosse County                  | MiniBus, Volunteer Driver   | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       | 293.8          |         |    | 58.8          | 352.6          | 293.8   |         |    | 58.8           | 352.6   | 293.8   |         |                | 58.8          | 352.6   | 293.8   |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 293.8          |         |    | 58.8          | 352.6          | 293.8   |         |    | 58.8           | 352.6   | 293.8   |         |                | 58.8          | 352.6   | 293.8   |                 |    |    |               |       |
| 243-03-039                        |                         | City of LaCrosse                  | MTU Operating Assistance  | Transit      | PE       | 2,715.4        | 1,244.3 |    | 1,818.0       | 5,777.7        | 2,715.4 | 1,244.3 |    | 1,818.0        | 5,777.7 | 2,715.4 | 1,244.3 |                | 1,818.0       | 5,777.7 | 2,715.4 |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 2,715.4        | 1,244.3 |    | 1,818.0       | 5,777.7        | 2,715.4 | 1,244.3 |    | 1,818.0        | 5,777.7 | 2,715.4 | 1,244.3 |                | 1,818.0       | 5,777.7 | 2,715.4 |                 |    |    |               |       |
| 243-23-012                        |                         | City of LaCrosse                  | Two (2) Hybrid Replacement Buses  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       | 1,280.0        |         |    | 320.0         | 1,600.0        | 1,280.0 |         |    | 320.0          | 1,600.0 | 1,280.0 |         |                | 320.0         | 1,600.0 | 1,280.0 |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 1,280.0        |         |    | 320.0         | 1,600.0        | 1,280.0 |         |    | 320.0          | 1,600.0 | 1,280.0 |         |                | 320.0         | 1,600.0 | 1,280.0 |                 |    |    |               |       |
| 243-21-001                        |                         | City of La Crosse                 | Two (2) Replacement Fixed-Route Low-Floor Diesel-Electric Hybrid Buses. (The Local Share will be paid over 10 years through shared revenue reduction.)  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-19-019                        |                         | City of La Crosse                 | MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid, funds obligated in 2019; capital will be acquired in 2021 due to delays created by COVID-19 | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-23-013                        |                         | City of La Crosse                 | Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       | 88.6           |         |    | 221.1         | 1,105.7        | 88.6    |         |    | 221.1          | 1,105.7 | 88.6    |         |                | 221.1         | 1,105.7 | 88.6    |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 88.6           |         |    | 221.1         | 1,105.7        | 88.6    |         |    | 221.1          | 1,105.7 | 88.6    |         |                | 221.1         | 1,105.7 | 88.6    |                 |    |    |               |       |
| 243-23-027                        |                         | Coufecaap                         | Vehicle Loans, Operating Assistance (WETAP), Crawford, La Crosse, and Vernon Counties   | Transit      | PE       | 33.5           |         |    | 33.5          | 67.0           | 33.5    |         |    | 33.5           | 67.0    | 33.5    |         |                | 33.5          | 67.0    | 33.5    |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       | 55.3           |         |    | 13.8          | 69.1           | 55.3    |         |    | 13.8           | 69.1    | 55.3    |         |                | 13.8          | 69.1    | 55.3    |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 88.8           |         |    | 47.4          | 136.2          | 88.8    |         |    | 47.4           | 136.2   | 88.8    |         |                | 47.4          | 136.2   | 88.8    |                 |    |    |               |       |
| 243-22-013                        |                         | Vernon County                     | Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-22-014                        |                         | Vernon Area Rehabilitation Center | One (1) medium-large bus replacement vehicle.   | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-22-015                        |                         | Apex, Inc.                        | One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-23-017                        |                         | Apex, Inc.                        | One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties   | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     | 61.3           |         |    | 15.3          | 76.6           | 61.3    |         |    | 15.3           | 76.6    | 61.3    |         |                | 15.3          | 76.6    | 61.3    |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 61.3           |         |    | 15.3          | 76.6           | 61.3    |         |    | 15.3           | 76.6    | 61.3    |         |                | 15.3          | 76.6    | 61.3    |                 |    |    |               |       |
| 243-22-016                        |                         | Monroe County                     | One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-23-018                        |                         | Center for Independent Living     | Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties  | Transit      | PE       | 400.2          |         |    | 400.2         | 800.5          | 400.2   |         |    | 400.2          | 800.5   | 400.2   |         |                | 400.2         | 800.5   | 400.2   |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     | 150.8          |         |    | 26.6          | 177.2          | 150.8   |         |    | 26.6           | 177.2   | 150.8   |         |                | 26.6          | 177.2   | 150.8   |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 551.0          |         |    | 426.7         | 977.7          | 551.0   |         |    | 426.7          | 977.7   | 551.0   |         |                | 426.7         | 977.7   | 551.0   |                 |    |    |               |       |
| 243-23-019                        |                         | Tri-State Ambulance               | One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties   | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     | 53.3           |         |    | 13.3          | 66.6           | 53.3    |         |    | 13.3           | 66.6    | 53.3    |         |                | 13.3          | 66.6    | 53.3    |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 53.3           |         |    | 13.3          | 66.6           | 53.3    |         |    | 13.3           | 66.6    | 53.3    |         |                | 13.3          | 66.6    | 53.3    |                 |    |    |               |       |
| 243-20-013                        |                         | La Crosse County                  | Two battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMART) service  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-23-028                        | 5311523-26a             | La Crosse County                  | Lease - Replacement <30' Buses  | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       | 189.0          |         |    | 37.2          | 186.2          | 189.0   |         |    | 37.2           | 186.2   | 189.0   |         |                | 37.2          | 186.2   | 189.0   |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 189.0          |         |    | 37.2          | 186.2          | 189.0   |         |    | 37.2           | 186.2   | 189.0   |         |                | 37.2          | 186.2   | 189.0   |                 |    |    |               |       |
| 243-20-026                        |                         | City of La Crosse                 | Two (2) Standard 35-Ft Bus Replacements, Obligation in 2022   | Transit      | PE       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
| 243-23-014                        |                         | City of Onalaska                  | Four (4) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2023  | Transit      | PE       | 169.7          |         |    | 42.4          | 212.1          | 169.7   |         |    | 42.4           | 212.1   | 169.7   |         |                | 42.4          | 212.1   | 169.7   |                 |    |    |               |       |
|                                   |                         |                                   |   |              | OA       |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | CAPT     |                |         |    |               |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |
|                                   |                         |                                   |   |              | TOTAL    | 169.7          |         |    | 42.4          |                |         |         |    |                |         |         |         |                |               |         |         |                 |    |    |               |       |