

METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

#### LA CROSSE COUNTY NOTICE OF MEETING

СОМ	MITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE	
DAT	E OF MEETING:	Wednesday, January 15, 2025	
MEE	TING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6 LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH TH TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETIN MONITORING INSTRUCTIONS DETAILED BELOW	IE OPTION
TIME	OF MEETING:	4:30 P.M.	
PUR	POSE OF MEETING:	January Policy Board Meeting	
	Thomas		A
1.	Item Call to Order and Roll Call		Action
	Public comment (5 minutes time	e limit per comment)	
3.	Approval of <u>minutes</u> of the Nove		Approve
4.	WisDOT Area Corridor Study	Updates (WIS 35, WIS 16, US 53) or Studies Project Manager, SW Region	Information
5.	Approval to amend the <u>2025-20</u> and <u>Document</u> – <i>Resolution 1-2</i>	028 Transportation Improvement Program (TIP) 025	Approve
6.	Approve La Crescent 2027-2029	9 Minnesota DOT CRP Application	Approve
7.	Metropolitan Transportation Plan	n Update	Information
8.	LAPC RFP Updates		Information
9.	Director and Staff Report (attac	hed)	Information
10.	Future Agenda Items -MTP Update -RFP Updates -TIP Document Amendment		Information
11.	Member Updates or Requests		Information
12.	Next Regular Meeting of LAPC:	Wednesday, March 19, 2025	Information
13.	Adjourn		Approve

*Public Access: Any person may access/monitor the meeting utilizing options on the following page.* 



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#### MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Join the meeting now	Dial in by phone
Meeting ID: 252 930 677 083	+1 262-683-8845,,813587373# United States, Allenton
Passcode: ZF2Lz7sG	Find a local number
	Phone conference ID: 813 587 373#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at <u>eduffer@lacrossecounty.org</u>, or in person at 212 6<sup>th</sup> St N, Room 1600, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau <u>eduffer@lacrossecounty.org</u>, lossis tus kheej rau 212 6<sup>th</sup> St N, Room 1600, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a <u>eduffer@lacrossecounty.org</u>, o en persona en 212 6<sup>th</sup> St N, Room 1600, La Crosse, WI 54601.

#### NOTICES FAXED/MAILED TO:

NEWS MEDIA La Crosse Tribune Other Media

OTHERS LAPC Technical Committees Public Participation Process List

#### DEPARTMENTS

County Administrator Corporation Counsel County Clerk Facilities

#### **COMMITTEE MEMBERS**

Patrick Barlow, Chair Tim Candahl, Vice Chair Tina Tryggestad Mitch Reynolds/Barb Janssen Scott Schumacher Mike Poellinger Steve Elsen/Dean Taylor Stan Hauser/Jerry Monti Dan Kapanke Kim Smith Bob Stupi

MEMBERS: If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

**\*PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.



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**PERSONS WITH DISABILITY:** If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at <u>eduffer@lacrossecounty.org</u> as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: January 8, 2025

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

#### LA CROSSE AREA PLANNING COMMITTEE MINUTES OF NOVEMBER 20, 2024 Held in person and via Microsoft Teams

MEMBERS PRESENT:	Patrick Barlow, Tina Tryggestad, Steve Elsen, Scott Schumacher, Bob Stupi, Barb Janssen, Tim Candahl
MEMBERS EXCUSED:	Kim Smith, Stan Hauser, Dan Kapanke, Mike Poellinger
OTHERS PRESENT:	Erin Duffer, Travis Key, Bob Gollnik, Jane Klekamp, Francis Schelfhout

### CALL TO ORDER

Chair Patrick Barlow called the meeting to order at 4:30 p.m. Roll call was taken, and a quorum was called.

### PUBLIC COMMENT: None.

### APPROVAL OF MINUTES OF THE SEPTEMBER 18, 2024, LAPC MEETING

**MOTION** by Bob Stupi/Tina Tryggestad to approve the minutes of the September 18, 2024, La Crosse Area Planning Committee meeting. **Motion carried unanimously; four excused (Smith, Hauser Kapanke, Poellinger).** 

# RESOLUTION TO APPROVE LAPC 2025 UNIFIFED PLANNING WORK PROGRAM (UPWP) – Resolution 10-2024

The 2025 Planning Work Program for the La Crosse Area Planning Committee (PWP, work program) presents work activities that the La Crosse Area Planning Committee (LAPC) will undertake as the designated Metropolitan Planning Organization (MPO) for the La Crosse, Wisconsin and La Crescent, Minnesota Metropolitan Planning Area (MPA). The PWP is developed with the input and cooperation of the local municipalities, agencies, transit providers, and the public through the LAPC Policy Board, technical committees, and public participation process. Input is also sought from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and Minnesota and Wisconsin Departments of Transportation (MnDOT and WisDOT). The PWP is developed to be consistent with the guidance provided in the Wisconsin Department of Transportation Unified Planning Work Program Handbook.

**MOTION** by Bob Stupi/Steve Elsen to approve. **Motion carried unanimously; four excused** (Smith, Hauser, Kapanke, Poellinger).

# **RESOLUTION TO APPROVE THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM** (TIP) Resolution 11-2024

The La Crosse Area Planning Committee (LAPC) was created through an Inter-municipal Agreement approved by all local units of government located within the La Crosse urbanized area as the urban planning body responsible for performing urban transportation planning. The LAPC is recognized by the Governors of Minnesota and Wisconsin as the MPO for the La Crosse/La Crescent area. The LAPC approves the 2025-2028 Transportation Improvement Program as being consistent with metropolitan plans and policies. The LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

**MOTION** by Tina Tryggestad/Bob Stupi to approve. **Motion carried unanimously; four excused** (Smith, Hauser, Kapanke, Poellinger).



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### **RECOMMENDATION TO APPROVE AMENDEDING THE 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT – Resolution 12-2024**

The La Crosse Area Planning Committee approved the 2024-2027 TIP on November 15, 2023. Since the adoption of the TIP two projects have been added, changes to funding, state project ID and/or construction schedules to 70 projects, and five projects have been completed and removed and one project rescinded.

**MOTION** by Tim Candahl/Barb Janssen to approve. **Motion carried unanimously; four excused** (Smith, Hauser, Kapanke, Poellinger).

### **RECOMMENDATION TO APPROVE THE 2025 MINNESOTA PM1 SAFETY TARGETS –** Resolution 13-2024

Metropolitan Planning Organizations (MPOs) must annually establish calendar year targets for each of the five HSIP safety performance measures and agree to plan and program projects so that the contribute to the accomplishments of the State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area.

	2019-2023	MnDOT
Safety Performance Measure	Baseline	2025 Target
Number of fatalities	420.8	352.4
Rate of fatalities per 100 million vehicle miles traveled	0.742	0.582
Number of serious injuries	1,745.6	1,463.4
Rate of serious injuries per 100 million vehicle miles traveled	3.075	2.470
Number of non-motorized fatalities and serious injuries	285.4	258.4

**MOTION** by Steve Elsen/Tim Candahl to approve. **Motion carried unanimously; four excused** (Smith, Hauser, Kapanke, Poellinger).

### **RECOMMENDATION TO APPROVE THE 2025 WISCONSIN PM1 SAFETY TARGETS –** Resolution 14-2024

Metropolitan Planning Organizations (MPOs) must annually establish calendar year targets for each of the five HSIP safety performance measures and agree to plan and program projects so that the contribute to the accomplishments of the State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area.

Safety Performance Measure	2019-2023 Baseline	WisDOT 2025 Target
Number of fatalities	591.6	579.8
Rate of fatalities per 100 million vehicle miles traveled	0.922	0.904
Number of serious injuries	3,145.0	3,082.1
Rate of serious injuries per 100 million vehicle miles traveled	4.906	4.808
Number of non-motorized fatalities and serious injuries	388.6	380.8

**MOTION** by Barb Janssen/Steve Elsen to approve. **Motion carried unanimously; four excused** (Smith, Hauser, Kapanke, Poellinger).



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# **RECOMMENDATION TO APPROVE THE 2024 UPWP EXTENSION REQUEST-** Resolution 15-2024

Since approval of the 2024 UPWP the budget was amended in June to transfer funds from the 500element to hire additional staff member while maintaining a balance for outreach and engagement consultants for the Metropolitan Transportation Plan. LAPC contracted with SRF in September 2024. This item is to approve extension of the 2024 funds until June 30, 2025, to complete the unfinished 2024 work program activities for the outreach and engagement consultants.

**MOTION** by Bob Stupi/Tina Tryggestad to approve. **Motion carried unanimously; four excused** (Smith, Hauser, Kapanke, Poellinger).

## METROPOLITAN TRANSPORTATION PLAN UPDATE

Erin Duffer provided an update on the engagement efforts thus far, including the open house, focus groups, pop-ups, and the online community survey and comment map.

### **DIRECTOR AND STAFF REPORT**

Detailed list of additional LAPC activities and involvements between this meeting and the last Policy Board meeting was provided in the agenda packet.

### **FUTURE AGENDA ITEMS**

- MTP Update
- TIP Amendment

## **MEMBER UPDATES OR REQUESTS**

Members shared about 2025 municipal and county budget approvals. Other updates included Casberg Coulee bridge in Holland opened on Friday, Holmen Fire District started looking at fire station siting, Medary's Comprehensive Plan is wrapping up, and the La Crosse Hwy 35 Corridor study progressing with a Technical Advisory Committee meeting coming up in December.

### NEXT MEETING DATE: Wednesday, January 15, 2025, at 4:30 p.m.

**MOTION** by Tina Tryggestad/Tim Candahl to adjourn the meeting at 5:07 p.m. **Motion carried unanimously; four excused (Smith, Hauser, Kapanke, Poellinger).** 

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

Recorded by Erin Klar and Erin Duffer

# La Crosse Area Planning Committee

# RESOLUTION 1 – 2025

## AMENDING THE

2025 - 2028 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2025-2087 TIP on November 20, 2024; And,

WHEREAS, since adoption of the TIP, four (4) projects have been added to the TIP projects list:

243-25-012	State of WI	STH 33, La Crosse - Cashton (Wedgewood Drive to Southdale
		Dr) Curb Ramps for WisDOT ADA Trans Plan, Design
		Anticipated in 2025, Construction Anticipated in 2032.
243-25-013	La Crosse County	LAPC Safe Streets For All (SS4A) Comprehensive Safety Action
		Plan, Planning Obligated in 2025 and 2026.
243-25-014	Vernon Area	One (1) medium-large bus replacement vehicle.
	<b>Rehabilitation Center</b>	
243-25-015	Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement.
		Transit Serves La Crosse and Monroe Counties.

And,

WHEREAS, since adoption of the TIP, Changes to funding, project description, state project ID, and/or construction/design schedules have been made to four (4) projects: One (1) State of Wisconsin reconstruction project (243-23-022), one (1) City of Onalaska pavement replacement project (243-24-030), and two (2) transit projects (243-22-013 & 243-23-018)

And,

**WHEREAS**, since adoption of the TIP Document, page 12, Table 2: Project Funding Sources, updated to add Surface Transportation Program (STP), Intelligent Transportation System Program (ITS), and Safe Streets For All Program (SS4A).

**NOW, THEREFORE, BE IT RESOLVED** that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2025-2028 TIP table and document as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director Dated: January 15, 2025

		ation Impro	ovement Program Project List					05 (	000)				000 (	000)				07 (	200)				000 (	000)		
January 1 Project	5, 2025 State ID	Sponsoring			Exp.			025 (x\$1	000)			1	2026 (x\$1	000)				027 (x\$1	000) Local /				028 (x\$1	000)		Source of
Number	Number	Agency	Project Description	Project Type	Туре	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Funds
243-25-005 243-26-005		State of Wisconsin /	SW Region/District 6 Bridge Maintenance Project Group -	Br Rehab	PE ROW																					NHPP
243-27-005 243-28-005		Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	Diritonab	Const Total																					
243-25-010		Various	SW Region/District 6 Transportation Alternatives Program		PE																					TAP
243-27-010		Various Municipalities	Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	Const																					TAP
243-28-010 243-25-011					Total Non Infr.																					
243-26-011 243-26-011 243-27-011		State of Wisconsin /	SW Region/District 6 Emergency Repair Project Group -	ER	ROW																					ER
243-27-011 243-28-011		Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO		Infr. Total																					
243-19-020	1070-04-34,	State of	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and	Sys Pres / Br	PE ROW		De	sign Conti	nued																	NHPP
243-18-020	64	Wisconsin	Bridge Rehabilitation B-32-73. Design Obligated in 2019, Construction Anticipated in 2025-2026	Repl	Const Total	6,809.7 6,809.7	756.6 756.6			7,566.3		Cons	struction Co	ntinued												
	1074-00-31,	State of	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of	Sys Pres/Br	PE ROW		De	sign Conti	nued			D	esign Conti	nued												NHPP
243-20-027	61	Wisconsin	CTH C (B-32-57). Design Obligated in 2022, Construction Anticipated in 2026-2027	Rehab	Const						717.7			-	797.4		Cons	truction Co	ntinued							
			IH 90 (La Crosse to Sparta) Dresbach Bridges (B-32-222 &		Total PE		De	sign Contir	nued		717.7		7   esign Conti	nued	797.4		De	sign Contir	iued			De	sign Contir	nued		
243-24-026	1070-00-04, 84	State of Wisconsin	223), Polymer Deck Overlays, Design Anticipated in 2024, Construction Anticipated in 2028 (other State Let -	Br Rehab	ROW Const																4 592 3	510.2			5 102 5	NHPP
	04		reimbursement to MN-DOT)		Total				L .					1							4,592.3	510.2			5,102.5	
243-20-016	5250-06-72,	State of	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-	Pav Repl	PE ROW		De	sign Contir	luea			D	esign Conti	nuea			De	sign Contir	lued			De	sign Contir	nuea		MAJORS
243-20-010	74	Wisconsin	021, Construction Anticipated in 2032-2033	Pavitepi	Const Total																					NHPP
			USH 53, City of La Crosse, Fourth Street (Cass Street to		PE		De	sign Conti	nued			D	esign Conti	nued			De	sign Contir	ued			De	sign Contir	nued		
243-20-028	5250-06-73, 75	State of Wisconsin	2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated in 2032-2033	Pav Repl	ROW Const																					MAJORS NHPP
					Total PE		0.	sign Conti					esign Conti				0.	sign Contir				0.	sign Contir			
243-22-018	1630-03-03,	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Real Estate	Sys Pres	ROW		De					27.5			27.5		De					De		lueu		NHPP
	25, 73, 75	Wisconsin	Anticipated in 2026, Construction Anticipated in 2030	,	Const Total							27.5	5		27.5											HSIP
	1630-03-04.	State of	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr), Pavement Replacement. Design Obligated in 2022.		PE		De	sign Conti	nued			D	esign Conti	nued			De	sign Contir	ued			De	sign Contir	nued		NHPP
243-22-019	74	Wisconsin	Construction Anticipated in 2031-2032 (Advanceable to 2029)	Pav Repl	Const																					NHPP
			USH 53, USH 14/61 - IH 90 (PE thru Environmental		Total PE		De	sign Contir	nued			D	esign Conti	nued			De	sign Contir	ued			De	sign Contir	nued		
243-22-021	1630-09-00	State of Wisconsin	Document/Study - Includes USH 14/61, USH 53, WIS 16, WIS 35), Reconstruct, Design obligated 2022, Construction	Re Constr	ROW			-										-								MAJORS
		WISCONSII	TIP #s: 243-20-016, 243-20-028		Const Total																					(BOND)
		State of	USH 53, La Crosse - Galesville (Sand Lake Rd Interchange NB Offramp), Signal & Left Turn Lane, Design under TIP		PE ROW		De	sign Contir	nued			D	esign Conti	nued			De	sign Contir	ued			De	sign Contir	nued		HSIP
243-24-013	1630-03-76	Wisconsin	#243-22-19, Construction Anticipated in 2029 (Advanceable to 2027)	Sys Pres	Const																					
			STH 16, La Crosse - Sparta (USH 53 to STH 35),		Total PE		De	sign Contir	nued			D	esign Conti	nued			De	sign Contir	iued			De	sign Contir	nued		
243-23-020	7575-09-01,	State of Wisconsin	Preliminary Engineering/NEPA, Pavement Replacement, Design Obligated in 2024. Construction Anticipated in 2028.	Pav Repl	ROW Const								1					-			5,120.0	1.280.0	-		6.400.0	MAJORS
			Master Group TIP #: 243-22-021		Total																5,120.0	1,280.0			6,400.0	
243-23-021	7575-09-02	State of	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary	Re Constr	PE ROW		De	sign Conti	nued			D	esign Conti	nued			De	sign Contir	lued			De	sign Contir	nued		MAJORS
243-23-021	15/5-09-02	Wisconsin	Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Ne Consu	Const Total																					(BOND)
	5221-09-00,		STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53),		PE		De	sign Conti	nued			D	esign Conti	nued			De	sign Contir	iued			De	sign Contir	nued		
243-23-022	01, 72, 73, 74, 75, 76	State of Wisconsin	Reconstruct, Design Obligated in 2023 & 2024, Master Group TIP #: 243-22-021, Construction Anticipated in 2028-	Re Constr	ROW Const			-													18,012.0	4,503.0			22,515.0	MAJORS
			2030		Total PE		Da	sian Conti				0	esian Conti	nued			De	sian Contir	und		18,012.0	4,503.0	sian Contir	aunod .	22,515.0	
243-23-023	1630-09-01	State of Wisconsin	USH 53, La Crosse - Galesville (STH 35 to IH 90), Preliminary Engineering/NEPA. Reconstruct. Design	Re Constr	ROW		De						esign conu				De					De	sign conta			MAJORS
		Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021		Const Total																					(BOND)
	1640-01-05,	State of	USH 14, La Crosse - Westby (Marion Road to Garner		PE ROW																					SF
243-20-031	75	Wisconsin	Place), Mill & Overlay, Design obligated 2020, Construction Obligated in 2024-20252025	Sys Pres	Const		Const	I truction Co	ntinued																	SF
	1641-02-02		USH 14. City of La Crosse. South Avenue: Green Bay St. to		Total PE																					
243-13-015	22, 42, 43, 53, 54, 70, 72, 80,	State of	Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay St.	Re Const	ROW Const		0	truction Co																		HSIP NHPP
240 10 010	82, 3700-10- 79	Wisconsin	Design obligated 2013, ROW in 2019-2023, Construction Obligated in 2022-2023	rte oonst			Consi		nunded																	
			USH 14. Cameron Ave & Cass St Structures B-32-202 & -		Total PE																					ITS
243-19-022	5200-03-33, 63	State of Wisconsin	300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2024	Sys Pres	ROW Const		Const	truction Co	ntinued																	SF
			USH 14. Cameron Ave & Cass St Structures B-32-202 & -		Total PE						234.0	58.5	5		292.5		De	sign Contir	ued			De	sign Contir	nued		
243-24-040	5200-03-04, 84	State of Wisconsin	300 Paint & Repair - Bridge Rababilitation Design	Sys Pres	ROW Const													-								NHPP
			Anticipated in 2025, Construction Anticipated in 2032		Total	L		cian Corti	l	1	234.0	58.5	5	puod	292.5											<u> </u>
	E400 07 00		STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design		ROW			sign Conti			0.107.7		esign Conti		40.510.5		~	launtin C								NHPP
243-14-026	5163-07-02, 20, 24, 42, 43,	State of Wisconsin	obligated in 2014. North half (-77) -ROW 2020, Construction 2021-2022. South half (-72) -ROW 2020	Re Const	Const	75.1	128.6		16.4	220.1	8,437.0	2,109.3	1	-	10,546.3		Cons	truction Co	IUIIUEO							
	52, 53, 72, 77		UTL 2024, Construction Anticipated in 2026 (Advanceable to 2025)																							
					Total PE	75.1	128.6		16.4	220.1	8,437.0	2,109.3	3		10,546.3											
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011.	Sys Pres	ROW		Conc	truction Co	ntinued	1			-	-	-											HSIP NHPP
	23, 73, 03	**IBCOIIBI(I	Construction in 2022-2023		Total		Consi	a acuon Co																		INDEE

January 1			ovement Program Project List				202	<b>5</b> (x\$1000)		1			026 (x\$1	000)			2	<b>027</b> (x\$1	000)				<b>028</b> (x\$10	000		
Project	State ID	Sponsoring			Exp.		T T		al (	_		1	1	Local /	1			1	Local /					Local /		Source of
Number	Number	Agency	Project Description	Project Type	Туре	Fed	wi	MN Loc Oth		Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Fed	wi	MN	Other	Total	Funds
	7575-01-35	State of	STH 16, Medary Overpass Structures B-32-111 & 115,		PE		Desig	gn Continued																		NHPP
243-19-017	65	Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	Const	2,795.2	698.8			3,494.0		Cons	truction Co	ntinued												None P
					Total	2,795.2	698.8		:	3,494.0	59.2	14.8			74.0		0	esign Contir					sign Continu			
243-24-039	7570-05-36,	State of	STH 16 (La Crosse to Sparta), Moos Rd Intersection, Design Anticipated in 2025, Construction not Currently	Sys Pres	ROW						59.2	14.0			74.0		De	esign Contin	lued			De	sign Conuni	ueu		HSIP
243-24-038	66	Wisconsin	Scheduled or Obligated	0,01100	Const						59.2	14.8			74.0											1
			STH 16 (La Crosse to Sparta). CTH M Intersection		Total PE						38.2	14.0			74.0											
243-20-029	7570-05-00, 70	State of Wisconsin	(Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Obligated in 2024	Sys Pres	ROW Const		Constru	ction Continued	в																	HSIP
			STH 16 La Crosse – Sparta (Losev Blvd to South Kinney		Total		Dania	an Continued					esian Contir				0.	Contin					sign Continu			
	7575-01-06,	State of	Coulee Rd). Pavement Repair, Mill & Overlay and Signal		ROW		ROV	gn Continued V Continued				R	OW Contin	ued			R	esign Contir OW Contin	ued			RC	OW Continu			STBG
243-19-034	26, 66, 76, 3700-10-64	Wisconsin	Replacement, Design Obligated in 2019, Real Estate Obligated in 2024 and Construction Anticipated in 2025-	Sys Pres	Const	6,425.5	1956.4		38.9	8,420.8		Cons	truction Co	ntinued			Cons	struction Co	ntinued		1,642.5	410.6			2,053.1	1
			2028		Total	6,425.5	1,956.4		38.9	8,420.8											1,642.5	410.6			2,053.1	I
	7570-05-06.	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022, Real		PE ROW		10.1	gn Continued		10.1		D B	esign Contir OW Contin	nued ued			De	esign Contir OW Contin	ued Jed			Det	sign Continu	ued		NHPP
243-22-034	26, 76	Wisconsin	Estate Anticipated in 2025 and Construction Anticipated in	Pav Repl	Const								1	1							3,190.4	797.6			3,988.0	
			2028-2029		Total PE		10.1 Desig	gn Continued		10.1		D	esign Contir	nued							3,190.4	797.6			3,988.0	
243-19-035	7140-00-02, 62, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B- 32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW						10,023.7				12,529.6											STBG
	02, 02	WISCONSII	2019 and Construction in 2026-2027		Const Total						10,023.7	2,505.9			12,529.6			struction Co								1
	1630-03-00.	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136,		PE ROW		Desig	gn Continued				D	esign Contir	nued			De	esign Contir	ued			De	sign Continu	ued		NHPP
243-21-002	80	Wisconsin	139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2031-2032	Sys Pres	Const																					NUEP
			STH 33/State Road, City of La Crosse, Losey Blvd to East		Total PE	648.2		2	216.0	864.2		D	esign Contir	nued			De	esign Contir	ued			De	sign Continu	ued		
243-24-027	5120-03-04, 74	State of Wisconsin	City Limits (including Bridge Rehab B-32-0083), Pavement Replacement. Design Anticipated in 2025. Construction	Pav Repl	ROW								1 · · ·					1					ř.			STBG
	74	wisconsin	Anticipated in 2032		Total	648.2		2	216.0	864.2																
	5120-03-05.	State of	STH 33, La Crosse - Cashton (Wedgewood Drive to Southdale Dr) Curb Ramps for WisDOT ADA Trans Plan,		PE ROW		71.3			71.3		D	esign Contir	nued			De	esign Contir	ued			De	sign Continu	ued		STP
243-25-012	75	Wisconsin	Design Anticipated in 2025, Construction Anticipated in	Other	Const																					
			STH 33 (La Crosse to Cashton), Forest Ridge Dr -		PE		71.3 Desig	gn Continued		71.3		D	esign Contir	nued			De	esign Contir	ued			De	sign Continu	ued		
243-20-030	5120-05-04, 74	State of Wisconsin	Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2029 (Advanceable to 2026-	Sys Pres	ROW																					STBG
	/4	Wisconsin	2027)		Const Total																					
			STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson		PE ROW																					STBG
243-19-023	7930-08-01, 21, 71	State of Wisconsin	Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design	Pav Repl / Sys Pres	Const		Constru	ction Continued	d																	0.00
	,		Obligated in 2019, Real Estate Obligated in 2021, Construction-in 2023-2024	· ·	Total																					1
	5991-02-03	State of	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design		PE ROW		Desig	gn Continued				D	esign Contir	nued			De	esign Contir	ued			De	sign Continu	ued		NHPP
243-22-030	73, 76	Wisconsin	Obligated in 2022, Construction Anticipated in 2029	Pav Repl	Const																					NUEP
			(Advanceable to 2028) CTH B, Town of Campbell - City of La Crosse (Clinton St to		Total		Desic	gn Continued				D	esign Contir	nued			De	esign Contir	ued			De	sign Continu	ued		
243-20-017	5347-00-00	La Crosse County	Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG	Reconst	ROW																					LF
		County	project for Construction.		Const Total																					1
	7049-00-00.	La Crosse	CTH D, Towns of Onalaska & Farmington (Halfway Creek		PE ROW																					STBG
243-20-022	7043-00-00, 70	County	Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, Construction Obligated in 2024	Br Repl	Const		Constru	ction Continued	а –																	5166
					Total PE			gn Continued															<u>⊢</u>			
243-23-012	5078-00-30, 60	La Crosse County	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Obligated in	Other	ROW	074.4				400.0																HSIP
	00	County	2023, with Construction Anticipated in 2025		Const Total	274.4 274.4			125.6 125.6	400.0		Cons	truction Co	ntinuea												
	7323-00-01.	La Crosse	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-		PE ROW																					STBG
243-20-023	71	County	0004), Bridge Replacement, Design Obligated in 2020, with Construction Obligated in 2023	Br Repl	Const		Constru	ction Continued	d																	0.00
			CTH OT, STH 35 - CTH SN, Pavement Replacement,		Total PE		Desid	gn Continued		-		D	esign Contir	nued												
243-23-030	5991-08-10, 11	La Crosse County	Design Obligated in 2023, with Construction Anticipated in	Pav Repl	ROW Const						2.436.3			609.1	3.045.4		0	to antian Ca								STBG
		County	2026		Total						2,436.3			609.1	3,045.4			struction Co								
	7077-00-00,	La Crosse	CTH W, CTH D - CTH M (Johnson Coulee Creek Bridge B-		PE	91.9			23.0	114.9		D	esign Contir	nued			De	esign Contir	ued							
243-24-028	70	County	32-0001), Bridge Replacement, Design Anticipated in 2025, with Construction Anticipated in 2027-2028	Br Repl	ROW Const											683.7			194.9	878.6		Const	truction Con	tinued		STBG
					Total PE	91.9		gn Continued	23.0	114.9		D	esign Contir	hund		683.7	D	esign Contir	194.9	878.6			sign Continu			<b></b>
243-24-029	5991-08-12,	La Crosse	CTH MH, Village of Holmen, Briggs Road to CTH HD, Pavement Replacement, Design Obligated in 2024, with	Pay Repl	ROW		Desig	gri Continued					asigiri Corrai					esign conta					sign contant			STBG
	13	County	Construction Anticipated in 2028		Const Total																849.5 849.5			493.6 493.6	1,343.1	1
	5991-02-61,	City of	East Avenue, City of Onalaska, Riders Club Road		PE																				,	HSIP
243-21-013	5991-02-61, 62	City of Onalaska	Intersection, Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	ROW Const		Constru	ction Continued	d																	nSIP
					Total PE		Desic	an Continued																		
243-22-022	5991-02-70, 71	City of Onalaska	Theater Road, City of Onalaska, CTH OS to Midwest Drive, Resurface, Design Obligated in 2023, Construction	Sys Pres	ROW	349.0			87.3	436.3		0	laure France C					-								STBG
		Unaiaska	Anticipated in 2025		Const Total	349.0			87.3	436.3		Cons	truction Co	nunuea												
	5991-02-67.	City of	Midwest Drive, City of Onalaska, Theater Road to Main		PE ROW		$+ \pm$					-					-	+	-	<u> </u>						STBG
243-22-023	68	Onalaska	Street, Reconstruct, Design Obligated in 2022, Construction Obligated in 2024	Reconstr	Const		Constru	ction Continued	d				-													5186
					Total		Desir	gn Continued				D	esign Contir	l	-		De	esign Contir	lued				<u> </u>			i
243-24-030	5991-02-77,	City of	CTH SS. City of Onalaska, 12th Avenue S. to Crossing Meadow Dr, Pavement Replacement, Design Anticipated in	Pav Repl	ROW								3	-												STBG
-	78	Onalaska	2024, Construction Anticipated in 2027-2028		Const Total								1	1		379.1 379.1	-	1	246.0 246.0	625.1 625.1		Const	truction Con	tinued		i i
	5004 07 C		6th Street, City of La Crosse, Cass Street to State Street,		PE		Desig	gn Continued					1													1
243-22-024	5991-07-60, 61, 62	City of La Crosse	Reconstruct, Design Obligated in 2022, Construction	Reconstr	ROW Const	1,848.0			961.8	2,809.8		C	truction Co	I	-											STBG
	1		Anticipated in 2025	1	Total	1,848.0		9	961.8	2,809.8		Cons	uction Co	nunuea	1											i -

		tation Impro	ovement Program Project List																							
January 1	5, 2025						20	025 (x\$1	000)			2	026 (x\$1	000)			2	027 (x\$1	000)			20	028 (x\$10	000)		1
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
			Green Bay Street, City of La Crosse, 22nd Street South to		PE																					
243-23-024	5991-07-77, 78, 79	City of La Crosse	Losey Blvd, Reconstruct, Design Obligated in 2023,	Reconstr	ROW Const		Cons	ruction Co	otinued																	STBG
			Construction Anticipated in 2024-2025		Total																					
	5991-07-84.	City of La	Green Bay Street, City of La Crosse, 9th Street South to		PE ROW		De	sign Conti	nued		-	De	esign Conti	nued			De	sign Conti	nued			De	sign Contin	ued		STBG
243-24-031	85	Crosse	14th Street S, Reconstruct, Design Anticipated in 2024, Construction Anticipated in 2028	Reconstr	Const																1,040.0			645.4		1
					Total PE		De	sign Conti	bued			De	esign Conti	nued							1,040.0			645.4	1,685.4	
243-23-033	5991-07-80,	City of La	Losey Boulevard, City of La Crosse, Main Street Intersection, Left Turn Lanes/Monotubes, Design Obligated	Sys Pres	ROW																					HSIP
	81	Crosse	in 2024, Construction anticipated in 2026		Const Total						1,145.0			184.7	1,329.7		Cons	truction Co	ontinued							1
			Losey Boulevard, City of La Crosse, Mormon Coulee Road		PE		De	sign Conti	nued		1,140.0	De	esign Conti		1,020.1		De	sign Conti	nued							
243-23-034	5991-07-82, 83	City of La Crosse	to Ward Avenue, Reconstruct, Design Obligated in 2024,	Reconstr	ROW Const											1.710.0			382.4	2,092.4						HSIP
	05	Closse	Construction anticipated in 2027		Total											1,710.0			382.4	2,092.4						
	5991-07-67,	City of La	Monitor Street, City of La Crosse, Rose Street to Lang Drive,		PE ROW		De	sign Conti	nued			De	esign Conti	nued			De	sign Conti	nued							STBG
243-23-025	68, 69	Crosse	Reconstruct, Design Obligated in 2023, Construction Anticipated in 2027	Reconstr	Const											1,726.0			1,591.7	3,317.7		Const	ruction Cor	ntinued		5166
					Total PE											1,726.0			1,591.7	3,317.7						
243-19-029	7575-07-70	City of La	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (TIP 243-19-	Sys Pres	ROW																					HSIP
243-19-029	/5/5-0/-/0	Crosse	026). Construction Obligated in 2019 (TIP 243-19-	Sys Pies	Const		Cons	ruction Co	ntinued																	
					Total PE																					
243-22-025	5991-00-21,	Village of West	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction	Sys Pres	ROW																					STBG
	22	Salem	Obligated in 2024	-	Const Total		Cons	truction Co	ntinued																	
					PE																					
243-22-026	5991-00-25,	Village of West	Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design	Pay Repl	ROW																					STBG
	26, 27	Salem	Obligated in 2022, Construction Obligated in 2023		Const		Cons	truction Co	ntinued		-			-												
					Total PE		De	sign Conti	nued		-	De	esign Conti	nued			De	sign Conti	nued			De	sign Contin	ued		
243-21-016	5436-00-06	La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in	Reconst	ROW																					1
		County	2021. Construction not Currently Scheduled/Obligated		Const Total						-			-												LF
			CTH M, Town of Barre - Town of Bangor (Russlan Coulee		PE		De	sign Conti	nued																	
243-23-035	5436-00-05, 75	La Crosse County	Crk Bridge B-32-0239, Bridge Replacement of B-32-14,	Br Repl	ROW Const	948.5			238.2	1,186.7		Conc	truction Co	ntinuod												STBG
	10	obunty	Design Obligated in 2019. Construction Anticipated in 2025		Total	948.5			238.2		·	COIIS		Andrided												
	5436-00-07,	La Crosse	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007.		PE		De	sign Conti	nued			De	esign Conti	nued												
243-21-017	77	County	Design Obligated in 2021. Construction Anticipated in 2026- 2027	Br Repl	ROW Const						1,036.0			260.1	1,296.1		Cons	I truction Co	ntinued							STBG
			2021		Total						1,036.0			260.1	1,296.1											- ·
243-23-015		La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-	Br Repl	PE ROW		De	sign Conti	nued		-	De	esign Conti	nued			De	sign Conti	nued			De	sign Contin	ued		1
243-23-015	5096-00-00	County	020. Design Obligated in 2023. Construction not Currently Scheduled/Obligated	вг кері	Const																					LF
			-		Total PE									-												
243-23-029	7269-00-01,	La Crosse	Casberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-095, Design Obligated	Br Repl	ROW																					1
	71	County	in 2024, Construction Obligated in 2024		Const Total		Cons	truction Co	ntinued		-		-	-												STBG
			Mohican Trail, Town of Onalaska, Bridge Replacement of P-		PE						1															(
243-21-018	7272-00-02,	La Crosse	32-923. Design Obligated in 2021. Construction Anticipated	Br Repl	ROW		-																			
	72	County	in 2024-2025		Const Total		Cons	truction Co	ntinued																	STBG
			Drogseth Road, Town of Barre, Bostwick Creek Bridge		PE																					
243-22-027	5346-00-01, 71	La Crosse County	Replacement P-32-903 (new B-32-231), Design Obligated	Br Repl	ROW Const		0	ruction Co	-																	STBG
		County	in 2022, Construction Obligated in 2024		Total		Cons																			5166
		State of	Various Highways, SW Region Pavement Marking (Epoxy		PE																					1
243-24-024	1009-13-91	Wisconsin	Pavement Marking), approximately 20.7 miles of 186.3 miles is within LAPC on WIS 16 and US 14, Construction	Sys Pres	ROW Const		Cons	ruction Co	l ntinued	-			1						1							NHPP
			Obligated in 2024, Construction Anticipated in 24-25		Total																					· · · ·
		City of La	Various Highways, City of La Crosse (Various Highways),		PE ROW				-				-						-							1
243-23-032	3700-10-60	Crosse	Traffic Signal Rehab (Ped), Construction Obligated in 2024	Sys Pres	Const		Cons	l truction Ca	ntinued				1	-				-								пs
					Total						1		1	1												L
	1071-01-02.	State of	IH 90, La Crosse - West Salem (Theater Road to CTH C), Resurface & Deck Replacements (B-32-23, 24, & 27),		PE ROW		De	sign Conti	nued			De	esign Conti	nued					-				-			i i
243-21-021	62, 82	Wisconsin	Design Obligated in 2022, Construction Anticipated in 2025	Sys Pres	Const		68.3			68.3	13,712.8	1,523.7	,		15,236.5		Cons	I truction Co	ntinued							NHPP
			& 2026/2027	1	Total		68.3		1	68.3	13.712.8	1.523.7	1		15.236.5											í –

		tation Impro	ovement Program Project List																							4
anuary 1	5, 2025						20	25 (x\$10	000)			2	026 (x\$1	000)			20	<b>27</b> (x\$1	000)			20	028 (x\$1	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
	1640-00-03,		T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk		PE ROW																					-
243-24-016	73	Town of Shelby	Extension, Previous design see TIP #243-14-026, Construction Anticipated in 2024-2025	Other	Const		Constr	ruction Cor	tinued																	TAP
			Construction Anticipated in 2024-2025		Total																					
		City of La	C La Crosse, Bicycles & Racks (Various Locations),		PE																					-
243-24-022	5991-07-16	Crosse	Bicycles & Racks Purchases. Anticipated in 2025	Other	ROW Const	45.4			11.3	56.7		Conc	truction Co	ntinuad												TAP
					Total	45.4			11.3	56.7		COIIS														1 100
			City of La Crosse, Grand Crossing Trail, Myrick Park Drive		PE																					
243-22-035	5991-07-65,	City of La	to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2024-	Other	ROW			ruction Cor	<i>c</i> 1																	TAP
	66	Crosse	2025 2025 2025		Const Total		Const	ruction Cor	ntinuea																	- TAP
					PE		Dor	sian Contin	und																	-
243-22-036	5991-07-72.	City of La	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicvcle/Pedestrian Multi-Use Trail, Design	Other	ROW		Dec	sign contai																		TAP
243-22-036	73	Crosse	Obligated in 2023. Construction Anticipated in 2025-2026	Other	Const	4,010.4			1,002.7	5,013.1		Cons	truction Co	ntinued												1
			Obligated in 2023, Construction Anticipated in 2023-2020		Total	4,010.4			1,002.7	5,013.1																1
			City of La Crosse, Avon Street, St. Cloud Street to Moore		PE		Des	sign Contin	ued			De	sign Contir	nued			De	sign Contir	ued							
243-24-032	5991-07-86, 87	City of La Crosse	Street, Greenway, Design Anticipated in 2024, Construction	Other	ROW Const											707.7			176.9	884.6			ruction Cor			TAP
	0/	CIUSSE	Anticipated in 2027-2028		Total											707.7			176.9	884.6		Const	ruction Col	ntinued		-
					PE		Des	sign Contin	ued							101.1			170.5	004.0						+
243-22-037	5991-06-03,	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Obligated in	Other	ROW																					TAP
240 22 001	73	1 official of charge	2023. Construction Anticipated in 2025/2026	Outer	Const	286.4			71.6	358.0		Cons	truction Co	ntinued												
					Total PE	286.4			71.6	358.0																
	7269-00-02.		Holland Bluff Trail, Town of Holland (Bluffview Ct. to		ROW		Des	sign Contin	uea																	ТАР
243-23-031	72	Town of Holland	Sylvester Rd.), Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2025-2026	Other	Const	249.3			62.3	311.6		Cons	I truction Co	ntinued												IAP
			Construction Anticipated in 2025-2026		Total	249.3			62.3			0000														1
			CTH MH. Town of Holland (Sunrise Lane to Briggs Drive).		PE		Des	sign Contin	ued			De	sign Contir	nued			De	sign Contir	ued							
243-24-033	7269-03-00,	Town of Holland		Other	ROW																					TAP
	70		Anticipated in 2027-2028		Const											800.9			200.2			Const	ruction Cor	ntinued		-
					Total PE		Der	sian Contin								800.9			200.2	1,001.1						
	7269-00-03.	Village of	Holland Bluff Trail, Village of Holmen (CTH MH to Bluffview		ROW		Des	sign Conun																		TAP
243-24-034	73	Holmen	Court), Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2025-2026	Other	Const	283.0			70.8	353.8		Cons	I truction Co	ntinued												IAP
			Construction Anticipated in 2025-2026		Total	283.0			70.8	353.8																1
			City of La Crosse, Bike/Ped Plan, City of La Crosse City		PE		Des	sign Contin	ued																	
243-22-038	1009-22-05	City of La	Wide. Bike/Pedestrian Master Plan Update.	Other	ROW																					TAP
		Crosse	Design/Planning Obligated in 2023		Const																					-
					Total PE		Der	sign Contin																		-
243-22-039	1009-01-30	West Salem	West Salem SRTS Study and Program, West Salem School District, SRTS Improvements, Design/Planning Obligated in	Other	ROW		Des	sign Conun	luea																	TAP
243-22-039	1009-01-30	School District	2023	Other	Const																					1
			2023		Total																					1
		La Crosse	Non-Infrastructure, La Crosse County, SRTS, Anticipated in		PE					-	-	-	-	-		402.6			100.7	503.3		De	sign Contir	ued		ТАР
243-24-035	1009-24-28	County	2027 and 2028. Commencement 06/2028	Other	ROW Const					-	-		-		-							-				TAP
		Godiny			Total						-	-				402.6			100.7	503.3						1
					PE	280.0			70.0	350.0						402.0			100.7	303.3						-
243-25-013		La Crosse	LAPC's Safe Streets For All (SS4A) Comprehensive Safety	Other	ROW																					SS4A
2-10-20-010		County	Action Plan, Planning Obligated in 2025 and 2026	Cale	Const																					
					Total	280.0			70.0	350.0																1

anuary 1	5. 2025						20	25 (x\$10	000)			20	026 (x\$1	000)			20	027 (x\$1	000)			20	028 (x\$1	000)		1
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	w	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
			Kwik Trip Store #762 City of La Crosse I-90 A, Install Four		PE																					-
243-24-023	0900-05-47	Kwik Trip	EV Chargers, Wisconsin Electric Vehicle Infrastructure	Other	ROW Const		Constr	ruction Cor	tinued					-					-							NE)
			Program, Construction Anticipated in 2024		Total																					
			Safe Public Rail Access (EFL App# WI 98), New access		PE		Des	sign Contin	ued			De	sign Contii	nued												-
43-23-016	EFL Led	Town of Shelby	road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge	Other	ROW Const						952.0			238.0	1.190.0		Const	truction Co	ntinued							FL
	Project	rown or oneby	(0.1 miles north of B-32-0163 on WIS 35) USF&W providing match funding	Outer							952.0			238.0												1
	1000-74-00, 20, 21, 40, 41, 50, 51, 53,				Total PE						952.0			238.0	1,190.0				-							-
	54 55 57 58 59	State of	Railroad Crossing Improvement, TCMC Intercity Passenger Rail Grant, La Crosse - St. Paul (2nd Round-trip), Design		ROW																					R
243-21-022	70, 72, 73; 1000-75- 50, 51, 52, 53, 54, 55, 56, 57, 58, 59; 1000-77-50, 51, 52,	Wisconsin	Obligated in 2021-2022, ROW Scheduled in 2024, Construction Obligated in 2024-2025 (const. until 2028)	Rail		17,870.4						Const	truction Co	ntinued			Const	truction Co	ntinued			Const	truction Cor	ntinued		Saf
	53. 54: 1000-78-50.					17,870.4			5,000.0	33,885.9				<u> </u>												
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		PE ROW		Des	sign Contin	ued			De	sign Contii	nued			De	sign Contir	nued			De	sign Contir	ued		R
43-24-015	5991-06-10	Wisconsin	079827S), Geometric Improvements, Design Obligated in 2024, Construction not Currently Scheduled/Obligated	Rail	Const									-												Sa
			2024, Construction not Currently Scheduled/Obligated		Total																					1
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		PE																					R
243-21-023	5991-05-52	Wisconsin	079827S), Signal Replacement, Construction Anticipated in	Rail	ROW Const						176.8			176.7	353.5		Const	I truction Co	ntinued							Sa
			2026		Total						176.8			176.7	353.5		001101									
			Village of West Salem, Leonard Street (Soo Line RR Xing		PE																					
243-24-018	5991-00-51	State of Wisconsin	390920B), Railroad Warning Device, Construction	Rail	ROW Const		Carrate	ruction Cor	dim. and																	R
		WISCONSII	Anticipated in 2024-2025		Total		Const	TUCUOTI COI	unuea					-					-							- <sup>oa</sup>
			Village of West Salem, Mill Street (Soo Line RR Xing		PE																					
43-24-019	5991-00-52	State of Wisconsin	390917T), Railroad Warning Device, Construction	Rail	ROW																					Ra
		wisconsin	Anticipated in 2024-2025		Const Total		Constr	ruction Cor	tinued					-					-							Saf
			Village of West Salem. CTH B/Oak Avenue (Soo Line RR		PE									-												+
43-24-020	5991-00-50	State of	Xing 390921H), Railroad Warning Device, Construction	Rail	ROW																					Ri
		Wisconsin	Anticipated in 2024-2025		Const		Constr	ruction Cor	tinued																	Saf
					Total PE																					+
243-24-021	5349-02-51	State of	Town of Hamilton, Linse Road (Soo Line RR Xing 390914X), Railroad Warning Device, Construction obligated	Rail	ROW									-					-							Ra
43-24-021	5349-02-51	Wisconsin	in 2024	i van	Const		Constr	ruction Cor	tinued																	Sa
					Total PE																					
		State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D).	Rail	ROW																					R
43-22-028	5991-07-46	Wisconsin	Add Roadway Median/Misc, Construction Obligated in 2023	Rail	Const		Constr	ruction Cor	tinued																	Safe
					Total																					1
		State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),		PE																					-
43-22-020	5991-05-53	Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc,	Rail	ROW Const		Constr	ruction Cor	tinuad					-					-							Ri
			Construction Obligated in 2023	1	Total		CONISC	000011001	unded					-					-							1 "

lanuary <sup>.</sup>	15, 2025						20	025 (x\$10	000)			2	026 (x\$1	000)			2	027 (x\$1	000)			20	028 (x\$1	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
INNESOTA	PROJECTS							2025					2026					2027					2028			
					PE OA																					
243-09-015	TRF-3780-24,	City of La	SECT 5307: City of La Crescent Transit Operating	Transit	OA	86.3			304.3	390.7	86.3	8		304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307
	25, 26, 27	Crescent	Assistance		CAPT TOTAL	86.3			304.3	390.7	86.3			304.3	390.7	00.0			304.3	390.7	86.3			304.3	390.7	1
				-	PE	00.3			304.3	390.7	00.3			304.3	390.7	00.3			304.3	390.7	00.3		-	304.3	390.7	
243-24-025	236-080-005,	City of La	**CRP** City of La Crescent: Lease 2 Electric Vehicles for		0A																					CRP
243-24-025	006	Crescent	Municipal Use	Other	CAPT	16.0			6.0	22.0	16.0	)		6.0	22.0											
					TOTAL	16.0			6.0	22.0	16.0	)		6.0	22.0											
					PE																					1
243-24-037	8806-CRPLA- 27.28	State of Minnesota	**CRP** LAPC CARBON REDUCTION SET ASIDE	Other	OA CAPT											0.0				0.0	12.0				40.0	CRP
	21,20	Minnesota			TOTAL											9.0				9.0	12.0				12.0	{
					PE							-				3.0				5.0	12.0				12.0	
243-24-038	2805-75	State of	**ELLE** ON MN 16 FROM 0.37 MI. W. TH 61 TO TH 61, ON TH 61 FROM 0.3 MI E TH 16/61 TO 4TH ST. LT,	Pav Repl	OA																					NHPP
243-24-036	2005-75	Minnesota	BITUMINOUS MILL AND OVERLAY	Pav Repi	Const																1,954.1		445.9			1
					TOTAL																1,954.1		445.9	100.0	2,500.0	

2025-2028 Transportation Improvement Program Project List																				1 I																			
January 15, 2025				2025 (x\$1000) 2026 (x\$1000)						20	27 (x\$1	000)		2028 (x\$1000)																									
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source o Funds													
ISCONSIN T	RANSIT PROJE	CTS			05		-	2025					2026		-			2027					2028																
243-03-037	La Crosse	MiniBus, Volunteer Driver	Transit	PE OA		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	SF														
	County	Windus, voldnæer briver		CAPT				50.0			000.0		50.0	050.0		000.0		50.0	050.0		000.0		50.0	050.0															
					TOTAL		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8	<u> </u>	58.8	352.6	(													
243-03-039		City of	MTU Operating Assistance	Transit	OA	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	2,794.8	1,108.5		1,686.3	5,589.6	5307													
		LaCrosse			CAPT TOTAL	2,794.8	1,108.5		1.686.3	5,589.6	2,794.8	1.108.5		1.686.3	5,589.6	2,794.8	1.108.5		1.686.3	5,589.6	2,794.8	1,108.5	-	1.686.3	5,589.6	1													
		PE									-																												
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	OA CAPT	1.3			579.0	580.2																5339													
					TOTAL	1.3			579.0	580.2																													
		City of La			PE OA																					5307													
243-24-012		Crosse	MTU AVL (automatic vehicle location) System	Transit	CAPT																					3307													
					TOTAL PE																																		
243-23-013		City of La	Two (2) Clean Diesel Buses, City of La Crosse, Public	Transit	OA																					5339													
240 20 010	(		Crosse	Transportation, Obligation Anticipated in 2023	Tansic	CAPT	884.5			356.8	1,241.3																1												
	-				TOTAL PE	884.5			356.8	1,241.3																(													
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford,	Transit	OA																					5307													
	La Crosse, and Vernon Counties		La Crosse, and Vernon Counties	La Crosse, and Vernon Counties		CAPT TOTAL																					85.24												
	Mobility Management Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management Volunteer Driver Program and	Mobility Management Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and	Mobility Management, Volunteer Driver Program and		PE																					
243-22-013		Vernon County	Vernon County	Vernon County	Vernon County	Vernon County	Vernon County Mini Bus. Serves locations in La Crosse	Vernon County Mini Bus. Serves locations in La Crosse	e Transit	OA CAPT	22.5			5.6	28.2													<u> </u>			5310								
	Area		TOT	TOTAL	22.5			5.6	28.2																														
		Vernon Area			PE OA																					5310													
243-25-014	25-014 Rehabilitation One (1) medium-large bus replacement vehicle. Center	Transit	CAPT	112.9			37,627.0	37,739.9																5310															
		Center			TOTAL	112.9			37,627.0	37,739.9																													
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-Ioad. Serves La Crosse,	Transit	PE OA																	_	-			5310													
243-22-015		Apuv, Inc.	Monroe, Jackson, and Walworth Counties	Transic	CAPT																																		
					TOTAL PE																		-																
243-23-017		Aptiv, Inc.	Aptiv, Inc.	Aptiv, Inc.	Aptiv, Inc.	One (1) Bariatric Van, Side-Ioad. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth	Serves La Crosse, Monroe, Jackson, and Walworth	Transit	OA																					5310									
			Counties		CAPT TOTAL																					1													
					PE																				-														
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	OA CAPT																		<u> </u>			5310													
					TOTAL																																		
		Center for	Call Center, Mobility Management and Operating		PE OA	229.6			229.6	459.2																5310													
243-23-018		Independent Assistance. Serves La Crosse County and Living Wisconsin Counties	Assistance. Serves La Crosse County and 41 Other Wisconsin Counting	Transit	CAPT	229.0			229.0	459.2																5310													
		Living	Wisconsin Counties		TOTAL	315.7			251.1	566.8																													
243-23-019		Tri-State	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves	Transit	PE OA																	_	-			5310													
243-23-019		Ambulance	Vernon and La Crosse Counties	e Vernon and La Crosse Counties	Transic	CAPT																																	
							TOTAL																					<u> </u>											
243-23-028	5311523-26a	La Crosse	Lease - Replacement <30' Buses	Transit	OA																					5311													
		County			CAPT TOTAL																		<u> </u>			1													
				ar Entry Transit Vehicle Replacement. Transit C	PE																																		
243-25-015		Monroe County	De County One (1) High Roof Rear Entry Transit Vehicle Replacement Serves La Crosse and Monroe Counties		OA CAPT	62.4			20.8	83.1																5310													
			Serves La Grosse and Monroe Counties		TOTAL	62.4		20.8 83.1 20.8 83.1																															
		City of	Two (2) Transit Vans, City of Onalaska, OHWS Public	F	PE OA																					TAP													
243-24-036	5991-02-41	Onalaska	Transit, Obligation Anticipated in 2027	Transit	CAPT											288.0			72.0	360.0																			
					TOTAL											288.0			72.0	360.0						i													
243-13-013		La Crosse	Scenic Mississippi Regional Transit (SMRT) La Crosse,	Transit	PE OA	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3	<u> </u>	257.2	576.8	5311													
240-10-010		County	Crawford, Monroe, and Vernon Counties	riansit	CAPT																																		
					TOTAL PE	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3		257.2	576.8	288.4	31.3	<u> </u>	257.2	576.8	i													
243-03-043	11.12.15	City of	Onalaska / Holmen / West Salem Public Transit. Operating	Transit	OA	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	5307													
	11.93.02	Onalaska	Assistance	1	CAPT	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	405.0	196.2		252.0	853.3	i i													

**Project Costs:** Project costs are listed in thousands (x \$1,000) by project component: preliminary engineering (PE), right-of-way purchase (ROW or RW), utilities (UTL), construction (CONST), planning study or other transportation related activity (PLAN), operating assistance (OA), capital expense (CAPT).

**Source of Funds:** Project funding is listed as a program code as shown in Table 2. Because some projects are funded from a variety of sources, the major source is listed for each project.

Funding Source*	Code				
Federal Highway Programs					
National Highway Performance Program	NHPP				
Surface Transportation Block Grant Program	STBG				
Surface Transportation Program	STP				
Transportation Alternatives Program	TAP				
Highway Safety Improvement Program	HSIP				
Federal Lands Access Program	FLAP				
Federal Emergency Relief (Flooding)	ER				
Carbon Reduction Program	CRP				
National Electric Vehicle Infrastructure Program	NEVI				
Intelligent Transportation System Program	ITS				
Safe Streets For All Grant	<mark>SS4A</mark>				
Federal Transit Programs					
Urbanized Area Formula Grant	5307				
Bus and Bus Facilities Program	5339				
Enhanced Mobility of Seniors & Individuals with Disabilities	5310				
Rural Area Formula Grants	5311				
State and Local Funding					
Major Highway Projects (Wisconsin)	MAJOR				
Wisconsin or Minnesota State Funds (includes transit funds)	SF				
Municipality Local Funds	LF				

#### TABLE 2: PROJECT FUNDING SOURCES

# **TIP Grouped Projects List**

The Grouped Projects List (Table 4) includes projects that are grouped under a single project number in the TIP Project List. These projects have little to no environmental impact, are not regionally significant, and, and can be processed quickly through an administrative modification. Grouped project types currently include bridge maintenance, emergency repair, and existing TAP projects. Because we now add new TAP projects to the main TIP projects list and not to the existing grouped list, the TAP group is slowly being phased out as projects are completed and removed from the TIP.



METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

TASK/PROJECT	HIGHLIGHTS	NEXT STEPS
MTP Engagement Efforts	Kickoff, Community meetings, flyer distribution, Rodeo, Bingo, Weekly calls, Open house, and near-term steps.	
MTP Travel Model	WisDOT is leading LAPC's travel model update for the MTP and LAPC is assisting with the data and review. WisDOT requested an extension for completion from FHWA from November 2024 to end of December.	Implement into MTP
WIS 35/53/16 TAC Meetings	Review alternatives and selected design preferences for WIS 35. Public Involvement Meeting (PIM) for WIS 35 scheduled 1/14/25 at the La Crosse Main St Library from 4:30-6pm. WIS 53 and 14/61 and WIS 16 PIMs anticipated in spring 2025.	participating in TAC
Medary Planning Committee	Final revisions to Comprehensive Plan language and goals were made at the December 17 <sup>th</sup> Plan Commission meeting.	
APA Wisconsin Conference	Wisconsin chapter of the American Planning Association is holding their annual conference in La Crosse, September 11-12, 2025.	
Bluffland Coalition	2025 budget discussions regarding county allotment. Coalition requested proposals from member organizations to make use of available funds.	
WI CCAP Advisory Team	Wisconsin DOA is drafting the first ever Comprehensive Climate Action Plan (CCAP). Erin is serving on the Transportation Advisory Team for the plan.	Bi-monthly meetings
WI MPO MTP/LRTP Workgroup	Erin is leading an MPO-driven initiative to survey existing MTPs/LRTPs activities in Wisconsin and best practices nationwide. Workgroup was formed this year and tasked with drafting findings report and initiate opportunities for improvement.	meetings, Best
MPO GIS Portal	Travis is updating the Web Map Portal to keep the information that is available on LAPC's GIS portal relevant. Additionally, select web maps are being updated to have interactive features that will allow users to filter data, measure, draw, export maps, and generate infographics displaying various economic and demographic data.	and adapting GIS tabular data on the
La Crosse Area Chamber – State of Our Ports	On November 18, the La Crosse Area Chamber of Commerce organized a luncheon to discuss airport and waterway activity in the La Crosse Region. Speakers included: Jeff Tripp (LSE), Travis Black (MARAD), Adam Binsfield (Brennan Marine), and Bob Gollnik (LAPC).	participate in relevant Chamber
FRA RCE Grants	<ul><li>LAPC led an FRA RCE Grant Submittal on behalf of the Town of Onalaska (Brice Prairie), submitted on 9/19.</li><li>LAPC supported an FRA RCE Grant for the City of La Crescent, submitted 9/23.</li></ul>	Estimated response in January/February 2025.
SS4A	LAPC received "Official" notification of award for a Comprehensive Safety Action Plan through the SS4A program on October 8. The timeline for the beginning of the project (in partnership with the City of La Crosse) will be May 2025. A consultant will be used for the majority of the work.	FHWA on the grant agreement and



## METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

MnDOT State Rail Plan Policy Advisory Committee	November 26, MNDOT State Rail Plan PAC #2	Maintain communications with TDA and collaborate as necessary moving forward.
ORA Trails Site Amenities	In September, Outdoor Recreation Alliance invited LAPC to serve on a site amenities committee to assist on designs, amenities, and connectivity. The committee is meeting bi-weekly and collaborating with a number of local partners to make the project a success.	meetings and assist with State Highway 33 access permits and approvals.
Mid America Freight Coalition	Coalition is a pooled fund research program comprised of 10 upper Midwest states. Bi-monthly meeting on December 5 covered rail corridor hazards, annual meeting funding, and peer to peer discussions	participating in regular meetings and monitor research.
USDOT Maritime Administration Port Infrastructure Grant Workshop	On November 20 and 21, MARAD, in collaboration with Wisconsin and Illinois Departments of Transportation, hosted a comprehensive grant application workshop for inland rivers, great lakes ports, and various other stakeholders. The workshop had over 90 attendees and Bob attended on behalf of LAPC. CMAP (Chicago) was the only other MPO in attendance.	grant opportunities and continue having discussions with the
La Crosse Air Services Workgroup	In 2024, La Crosse Area Development Corporation (LADCO) organized a workgroup of various stakeholders to discuss strategies to expand and 'rightsized' LSE services. Bob attends monthly meetings on behalf of LAPC, and in December members of the group (including Bob), began evaluating proposals for the next round of airport consultants.	selection are scheduled for mid-
Operation Lifesaver – See Tracks? Think Train Week Kickoff (9/23)	<ul> <li>OLI - Wisconsin Staff, WISDOT, and Railroad staff joined LAPC and local law enforcement to kick off the national event, with two days of education and enforcement in the area.</li> <li>Activities included 8 Schools, 3 Boys &amp; Girls Clubs, 1 Public Event, and 1 Enforcement Event</li> <li>"Law Enforcement Roundtable" with approximately 25 local agency and law enforcement attendees, including railroad police from CN, CPKC, and BNSF (thanks for taking time to attend Kris!)</li> <li>Our estimates are that approximately 2,500 area students saw the ST3 messages in two days.</li> <li>Enforcement/Education event at Losey Blvd/Ward Ave Rail Crossing resulted in ~40 warnings and 4 citations in 1.5 hours.</li> </ul>	this as an annual event moving forward and continue to work with OLI to develop products and delivery throughout the year. Bob coordinated with OLI to begin preliminary plans for September





# **CRP Application**

LAPC, the Metropolitan Planning Organization (MPO) for the La Crescent, MN – La Crosse, WI urbanized area is soliciting for use of the direct suballocation of Minnesota DOT's CRP funds for the federal fiscal years (FFY) 2027, 2028 and 2029. Eligible public government entities must be located on the Minnesota-side of LAPC's <u>Urban Area</u>.

## Instructions:

To apply for LAPC's CRP funds made available, please fill out this application and submit to LAPC staff by **January 10, 2025, at 5:00pm**. To do so, please email Erin Duffer at <u>eduffer@lacrossecounty.org</u> and/or Bob Gollnik at <u>rgollnik@lacrossecounty.org</u>.

NOTE: Prior to submittal of the application, **Letter of Intent** (LOI) must have been submitted to LAPC and MnDOT staff by **November 1, 2024**. If you have not done so, please contact LAPC staff for more information.

Prior to submittal, please review all applicable material, on MnDOT's Carbon Reduction Program (CRP) website: <u>Carbon Reduction Program (state.mn.us)</u>.

## **Questions:**

If you have any questions about the Carbon Reduction Program and/or the solicitation, please contact the Carbon Reduction Program Coordinator, Anna Pierce at 651-366-3793 or <u>anna.m.pierce@state.mn.us</u>. Specific local questions can be directed to Erin Duffer, Transportation Planner at LAPC, 608-785-5597 or <u>eduffer@lacrossecounty.org</u>.





# **Applicant information**

Name of applicant organization: City of La Crescent Name of contact: Jason Ludwigson Contact address: 315 Main Street City: La Crescent State: MN Zip: 55947 County: Houston Phone: 507-313-9633 Email: jludwigson@cityoflacrescent-mn.gov

# **Project information**

- 1. Title of project: Public Works ZEV Work Truck
- 2. Project location: 517 S Chestnut St, La Crescent, MN 55947
- **3.** One sentence description of the work for which you are seeking support: We are looking to use the Carbon Reduction Program funds and a tax-exempt municipal lease for a full size fully electric truck.

## **Project readiness**

Provide the project timeline and milestones, including any relevant planning or engineering studies. Be sure to describe how the project can be completed in the given timeframe. (250 words maximum)

The City of La Crescent has experience with tax-exempt municipal lease purchases for electric vehicles. We would utilize the same mechanism to purchase the full size fully electric truck. We have electrical capacity at our public works facility to install a L2 EV charger. The environmental documentation would be completed in fall of 2026. We would enter into agreements to purchase the vehicle via a tax-exempt municipal lease in November of December of 2026. The project would use existing infrastructure at the public works facility to house the vehicle and L2 EV charger.

# **Project funding**

- 4. Amount of funding requested: \$7,000 in 2027, \$9,000 in 2028 and \$9,000 in 2029
- 5. Total project budget: \$70,090
   Briefly explain the total estimated amount of funding needed for the project. Include the amount requested through this application and other sources.
   We would utilize the full amount of the CRP funds authorized in 2027, 2028, and 2029 for this project
- **6.** Identify the local match amount: \$Local match would be minimum of 20% of the annual lease cost lease cost TBD when vehicle is purchased. Estimated at \$10,523 in 2027 and \$8,523 in 2028 and 2029.





7. Identify the source of the local funds committed to the project (100 words maximum):

Local match would come from the city's general fund.

8. Total amount of additional federal funds obligated to the project already, if applicable:

None

Source of additional federal funds obligated to the project already, if applicable (100 words maximum):None

9. Which funding program and fiscal year(s) is this project interested in applying for?

Projects may submit for one or multiple funding years during this solicitation period. Check the fiscal year box or boxes in which you are submitting the LOI for funding.

year box of boxes in which you are submitting the correct rain

Check the box or boxes of the funding year applying for.

Carbon Reduction Program	🖾 FY 2027	🖂 FY2028	🛛 FY2029
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**10.** Is this project able to accept partial funding?

## **Alignment with the Carbon Reduction Strategy**

## **11.** Category of project from the Carbon Reduction Strategy:

⊠ Electrification □ Travel options □ Low carbon infrastructure and system management

**12.** Strategy associated with the project from the Carbon Reduction Strategy: Fleet electrification

## **13. Project type in the Carbon Reduction Strategy that the project falls under:** This project would help to reduce carbon emissions from transportation

## 14. Describe the work and how it reduces carbon (250 words maximum):

Transportation is the largest source of carbon emissions in Minnesota. Trucks disproportionately contribute to carbon emissions. Replacing a gasoline powered fleet truck in the public works department with a zero emissions truck will drastically cut carbon emissions compared to the baseline. The public works trucks typically make short trips which have the most carbon impact. Shifting energy to power the zero emissions truck to the grid is another benefit. The electrical grid in Minnesota continues to reduce its carbon output. The co-benefits of the project would be most evident with health improvements. These co-benefits are realized with reduction in tailpipe emissions. Tailpipe emissions are related to increased asthma attacks and lost productivity. CO2, SO2, nitrogen oxides (NOx), and fine particulate matter (PM2.5) are byproducts of the production and consumption of gasoline. These pollutants are particularly harmful to children and the elderly.





# **Co-benefits of the project**

15. Which co-benefits are relevant to your project (check all that apply):

🗆 Equity 🛛 Safety		oxtimes Health
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## **Co-benefit: Equity**

Describe how this project benefits disadvantaged communities. These communities can be defined through the Justice40 framework or alternative framework for assessing disadvantaged populations, including households without a motor vehicle and people with disability (see Appendix A).

500 words maximum

N/A

## **Co-benefit: Safety**

Describe how this project will improve real or perceived safety concerns in the community. These can be identified in a safety study or plan. If the safety concerns are not identified in a plan, they may be identified with an alternative approach, such as providing an aerial photo of the safety concern. Describe whether the project occurs in an area with high rates of motor vehicle serious injury or fatal crashes and/or areas with high rates of non-motorized serious injury or fatal crashes and whether the project has a safety component that addresses these challenges (See Appendix B).

## 500 words maximum

The zero emissions vehicle would have the most current active safety systems which include, but are not limited to, forward collision warning and automatic braking.

## **Co-benefit: Access**

Describe how the project improves non-motorized access and transit or shared mobility access to key destinations. This can include improvements that encourage these modes through both infrastructure and land use. Describe how the project improves travel efficiency (via driving, carpool or other methods) to key destinations and how the project improved traveler comfort.

500 words maximum

## DEPARTMENT OF TRANSPORTATION



The project would have travel efficiency benefits. The public works staff frequently carpool to destinations for within the city. The availability of the zero emissions truck would enable staff to use this truck for the majority of the carpooling.

## **Co-benefit: Health**

Please describe how this project improves localized air quality, especially in communities with high rates of asthma (see Appendix C). Also describe how this project supports active transportation.

## 500 words maximum

Localized air quality improvements occur when lower quantities of harmful pollutants are emitted and therefore health outcomes for the community improve. The purchase and operation of a zero emissions vehicle (ZEV's) would improve local air quality. Emissions from the existing fleet of public works trucks harms local air quality. La Crescent has a high level of Nitrogen Dioxide. The zero emissions vehicle for the public works department pollutants would help reduce particulate matter (PM 2.5), particulate matter (PM-10, oxides of nitrogen (NOx) and volatile organic compounds (VOCs), by not combusting fuel to power operation.

# **Cost-Effectiveness of Carbon Reduction**

The amount of  $CO_2e$  reduced and the cost-effectiveness are estimated using the <u>Carbon Emissions Tool</u> (<u>CET</u>) and associated <u>CET Instructions and Tips</u>. The total project cost is determined by the applicant. Further details regarding calculating the total costs of a project can be found in the CET. Similarly, the total carbon reduced is calculated for the whole project, not just a portion funded by the CRP. List your value for cost-effectiveness below in the units of Dollars/Metric Ton  $CO_2e$  reduced.

\$2,012.65 Dollars/Metric Ton CO<sub>2</sub>e reduced.

# Which project types were used to calculate the carbon cost-effectiveness and what were the Year 1 and cumulative emissions reductions for the project?

NOTE: Applicant should attach a replica table or screenshot of the 'Results Summary' tab to the project application.





# TRANSPORTATION

61		Year 1 emissions reduction (CO2 e MT per year)	Cumulative emissions reduction (CO2 e MT)	Total Costs (\$) USER INPUT REQUIRED	Cost Effectiveness (\$/MT)
Strategy	: EV charging infrastructure network for light duty vehicles	(CO2 e MI per year)	reduction (CO2 e MIT)	USER INPUT REQUIRED	
	ng infrastructure for medium- and heavy-duty freight vehicles				
	ease battery electric transit buses				
	ease battery electric transit buses				
	blic fleet through purchase & lease of ZEVs	2.32	34.78	\$70.000	\$2.012.6
	EV sharing programs.	2.52	54.78	\$70,000	\$2,012.0
	mprove bicycle network				
	mprove pedestrian network				
a de la contra de la contra de	xpand micromobility programs				
	t connectivity				
	s Rapid Transit (BRT) systems with dedicated lanes and stations				
	s transit priority treatments				
Add or expan					
	requency or hours of service				
a state of the sta	xpand intercity bus services				
	prove intercity passenger rail services				
	prove intercity passenger rail services				
	ndabout to improve traffic flow				
and the second	turn lane to improve traffic flow				
	raffic signals to reduce delay time				
	e miles traveled				
	on materials in road construction and maintenance				
	pavement on construction sites				
	t lighting and traffic control devices with LEDs				
A CONTRACTOR OF A CONTRACTOR O	newable energy projects in highway right-of-way				
	panels on transit stations, rest stops, parking, and other facilities				
instan solar	sancia on cranare stationa, reactops, parking, and other facilities				
Total		2.32	34.78	\$70,000	\$2,01





# **Appendices**

# **Appendix A: Definition of disadvantaged communities (Justice40)**

Justice40 is an initiative set forth through Federal Executive Order 14008 that aims to provide 40% of the benefits from certain federal grants, programs and initiatives to disadvantaged communities. To achieve this goal, many agencies have created definitions of disadvantaged communities to use in the solicitation of grants and other projects to ensure that disadvantaged communities are being served. Three tools have been identified for applicants to use if they wish, though using these tools is not required for determining whether a community is disadvantaged or not. Applicants are also encouraged to use other publicly available tools to showcase how their projects help serve disadvantaged communities. These tools are:

- USDOT <u>Climate and Economic Justice Screening Tool</u> (CEJST Tool)
- USDOT <u>RAISE Mapping Tool</u>
- EPA EPA Environmental Justice Screening Tool (EJ Screen Tool)
- USDOT Equitable Transportation Community (ETC) Explorer

Currently, the USDOT uses the <u>CEJST Tool</u> to define census tracts that are disadvantaged. This tool, created by the Department of Energy, uses 8 categories of burdens to define disadvantaged communities: Climate Change, Energy, Health, Housing, Legacy Pollution, Transportation, Water and Wastewater and Workforce Development. Any census tract is considered disadvantaged if it meets one of the 8 burdens listed above, is surrounded by disadvantaged census tracts and is at or above the 50<sup>th</sup> percentile for low income or is a federally recognized tribe. More information on the methodology and data of this tool is available <u>here</u>.

The USDOT uses another tool for its RAISE (Rebuilding American Infrastructure with Sustainability and Equity) Grants, called the <u>RAISE Mapping Tool</u>. This tool identifies census tracts that are either areas of persistent poverty<sup>1</sup> or historically disadvantaged communities. More information on tool use and methodology is available <u>here</u>.

The <u>EJ Screening Tool</u> is used by the EPA to measure metrics related to environmental and public health impacts on communities. As part of this tool, there is a metric that measures general socioeconomic

<sup>&</sup>lt;sup>1</sup> Areas of persistent poverty are defined as counties or census tracts where more than 20% of the population were recorded to live in poverty by the 1990 Census, 2000 Census, and the 2021 Small Area income Poverty Estimates, or recorded a 20% poverty rate in the 2014-2018 5-year data series of the American Community Survey or is located in any US territory.





disparities called the EPA IRA Disadvantaged Communities that shows communities and census tracts that are disadvantaged. More information on the tool and methodology is available <u>here</u>.

The USDOT Equitable Transportation Community (ETC) Explorer is an interactive web application that uses 2020 Census Tracts and data, to explore the cumulative burden communities experience, as a result of underinvestment in transportation, in the following five components: Transportation Insecurity, Climate and Disaster Risk Burden, Environmental Burden, Health Vulnerability and Social Vulnerability. It is designed to complement the <u>CEJST Tool</u> by providing users deeper insight into the Transportation disadvantage component of CEJST, and the ETC Explorer's Transportation Insecurity component, which will help ensure the benefits of DOT's investments are addressing the transportation related causes of disadvantage. USDOT's ETC Explorer is not a binary tool indicating whether a census tract is considered disadvantaged; it is a dynamic tool that allows every community in the country to understand how it is experiencing burden that transportation investments can mitigate or reverse.





## **Appendix B: Definition of high crash locations**

High crash locations are generally defined and identified in local planning documents (e.g., roadway safety plans). There are online tools for identifying high-risk crash locations. Below are a few options, but others may be used as well with justification.

- <u>Minnesota Crash Mapping Analysis Tool</u> provides several analytical tools that allow users to assess crashes with 10-year rolling crash data. Applicants may need to coordinate with MnDOT District traffic staff to access the data.
- <u>Suitability for the Pedestrian and Cycling Environment (SPACE) Tool</u> combines many indicators, both sociodemographic and transportation related, that indicate the extent to which a community is suitable for active transportation (e.g., walking and bicycling). This tool is scored on a scale of 0 to 100, with 1 indicating the least suitable and 100 indicating the most suitable. One of the criteria for this tool is the safety risk of intersections for active transportation users. As an example, this can be used to showcase an area of high crash risk for non-motorized users. More details on SPACE tool use and score methodology can be found <u>here</u>.





## **Appendix C: Definition of localized air quality improvements**

Localized air quality improvements occur when lower quantities of harmful pollutants are emitted and therefore health outcomes for the community improve. These pollutants can include, but are not limited to:

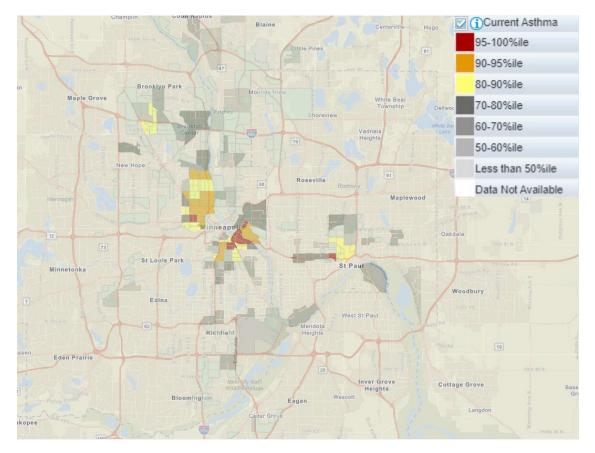
- Fine particulate matter (PM 2.5)
- Particulate matter (PM-10)
- Oxides of nitrogen (NOx) and volatile organic compounds (VOCs), which contribute to ozone formation
- Carbon monoxide (CO)

Most projects that reduce carbon emissions will also reduce localized air pollution, including projects that replace conventional vehicles with zero emission vehicles (ZEVs) and projects that reduce motor vehicle travel through mode shifts to walking, bicycling, transit and other options. As a result, the level of air pollutant emissions reduced may either be analyzed quantitatively or provide a qualitative discussion of how the project will reduce emissions, particularly in areas with high asthma rates.

To identify areas with high asthma rates, the <u>EJ Screening Tool</u> can be used. This tool has a metric for assessing asthma rates in communities. More information on the tool and methodology can be found <u>here</u>. This tool provides information normalized to both the national and state level. Figures C1 and C2 show the Asthma Rates for the MSP metro area and the state of Minnesota which applicants may use if desired.



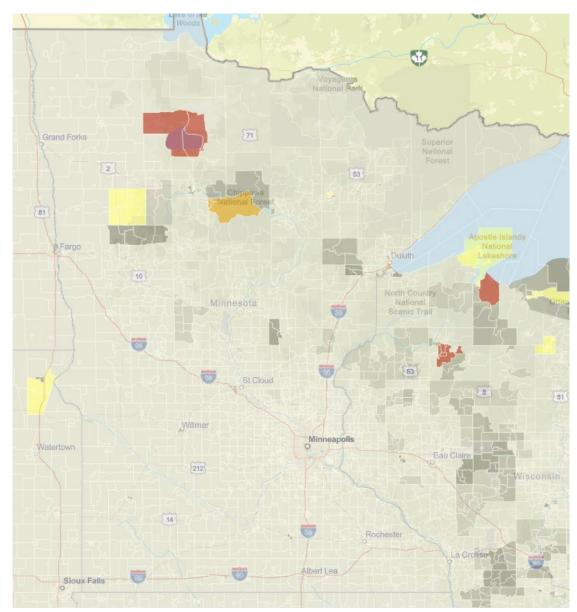




### Figure C1: Asthma rates in the Minneapolis St. Paul area, EJSCREEN 2024







## Figure C2: Asthma Rates in Minnesota, EJSCREEN 2024