



La Crosse Area Planning Committee

Metropolitan Planning Organization

Serving the La Crosse/La Crescent Urbanized Area

Bob Gollnik, Executive Director Erin Duffer, Transportation Planner
 La Crosse County Administrative Center
 212 6th Street North ☎ Room 1600 ☎ La Crosse, WI 54601
 PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE COUNTY NOTICE OF MEETING

COMMITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE
DATE OF MEETING:	TUESDAY, June 25, 2024
MEETING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/MONITORING INSTRUCTIONS DETAILED BELOW
TIME OF MEETING:	4:30 P.M.
PURPOSE OF MEETING:	Interim June Policy Board Meeting
1.	Call to Order and Roll Call
2.	Public comment (5 minutes time limit per comment)
3.	Approval of <u>minutes</u> of the May 15, 2024, LAPC meeting
4.	Approval of <u>2024-2027 Transportation Improvement Program (TIP) Amendment – Resolution 5-2024</u>
5.	Approval of UPWP Amendment to add a Third LAPC Staff Person – <i>Resolution 6-2024</i>
6.	Directors Report <ul style="list-style-type: none"> ○ Inaugural Borealis Trip Review and Next Steps ○ STH 16 Bicycle/Pedestrian Bridge Grand Opening ○ Harbor Commission and Northern Grain Belt Ports ○ Metropolitan Transportation Plan RFP ○ Rail Safety Week/Operation Lifesaver Event Updates – September 2024
7.	Staff Report <ul style="list-style-type: none"> ○ TAP Awards ○ Carbon Reduction Program (CRP) ○ US 53 & US 14/61 Study: Technical Advisory Committee ○ MPO administration (i.e., TIP, MTP, technical assistance, etc.)
8.	Future Agenda Items <ul style="list-style-type: none"> -MTP Update -TIP Document Amendment
9.	Member Updates or Requests
10.	Next Regular Meeting of LAPC: Wednesday, July 17, 2024
11.	Adjourn

Public Access: Any person may access/monitor the meeting utilizing options on the following page.



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MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link “Click here to join the meeting” you will have to follow several prompts to join the meeting.

[Join the meeting now](#)

Meeting ID: 267 177 349 017

Passcode: ufKspF

Dial in by phone

[+1 262-683-8845,583892568#](tel:+12626838845583892568) United States, Kenosha

[Find a local number](#)

Phone conference ID: 583 892 568#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at eduffer@lacrossecounty.org, or in person at 212 6th St N, Room 1600, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau eduffer@lacrossecounty.org, lossis tus kheej rau 212 6th St N, Room 1600, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a eduffer@lacrossecounty.org, o en persona en 212 6th St N, Room 1600, La Crosse, WI 54601.

NOTICES FAXED/MAILED TO:

NEWS MEDIA

La Crosse Tribune

Other Media

OTHERS

LAPC Technical Committees

Public Participation Process List

DEPARTMENTS

County Administrator

Corporation Counsel

County Clerk

Facilities

COMMITTEE MEMBERS

Patrick Barlow, Chair

Tim Candahl, Vice Chair

Tina Tryggestad

Mitch Reynolds/Barb Janssen

Scott Schumacher

Mike Poellinger

Steve Elsen/Dean Taylor

Stan Hauser/Jerry Monti

Dan Kapanke

Kim Smith

Bob Stupi

MEMBERS: If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at eduffer@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: June 18, 2024

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law

2024-2027 Transportation Improvement Program Project List																															
June 25, 2024																															
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2024 (x\$1000)				2025 (x\$1000)				2026 (x\$1000)				2027 (x\$1000)				Source of Funds									
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed		WI	MN	Local / Other	Total					
243-20-029	7570-05-00, 70	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Anticipated in 2024	Sys Pres	PE	Design Continued															HSIP										
						ROW					Construction Continued																				
						Const	569.3	63.3			632.6																				
243-19-034	7575-01-06, 26, 66, 76, 3700-10-64	State of Wisconsin	STH 16, La Crosse - Sparta (Loosey Blvd to South Kinney Coulee Rd), Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate Anticipated in 2024 and Construction Anticipated in 2025-2026	Sys Pres	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW	48.4				ROW Continued				ROW Continued				ROW Continued												
						Const					6,400.9	2,065.5		51.7	8,518.1																
243-22-034	7570-05-06, 26, 76	State of Wisconsin	STH 16, La Crosse - Sparta (Veterans Park to CTH M), Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in 2028-2029	Sys Pres	ROW	Design Continued					Design Continued					Design Continued					NHPP										
						Const					10.1				10.1				ROW Continued												
						Total					6,400.9	2,065.5		51.7	8,518.1																
243-19-035	7140-00-02, 62	State of Wisconsin	STH 35, La Crosse - Trempealeau (Black River Bridges B-32-016 and B-32-018), Replacement, Design Obligated in 2019 and Construction in 2026-2027	Br Repl	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW									9,877.0				2,459.3												
						Const													12,346.3												
243-21-002	1630-03-00, 80	State of Wisconsin	USH 53, La Crosse - Galeville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2030	Sys Pres	PE	Design Continued					Design Continued					Design Continued					NHPP										
						ROW																									
						Const																									
243-20-030	5120-05-04, 74	State of Wisconsin	STH 33 (La Crosse to Cashion), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2027/2028	Sys Pres	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW									3,747.9				937.0												
						Const													39.6				4,724.5								
243-19-023	7930-08-01, 21, 71	State of Wisconsin	STH 108 - West Salem - Melross, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L. Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Real Estate Obligated in 2021, Construction Anticipated in 2023-2024	Sys Pres	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW																									
						Const																									
243-22-030	5991-02-03, 73, 79	State of Wisconsin	STH 157 - Main St. City of Onalaska (5th Ave S To 0.05 East of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029	Pav Repl	PE	Design Continued					Design Continued					Design Continued					NHPP										
						ROW																									
						Const																									
243-20-017	5347-00-00	La Crosse County	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally Funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.	Reconst	PE	Design Continued					Design Continued					Design Continued					LF										
						ROW																									
						Const																									
243-20-022	7049-00-00, 70	La Crosse County	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024.	Br Repl	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW																									
						Const																									
243-23-012	5078-00-30, 60	La Crosse County	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders) Highway Safety Project, Design Obligated in 2023, with Construction Anticipated in 2025	Other	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW																									
						Const					274.4				30.6				304.0												
243-20-023	7323-00-01, 71	La Crosse County	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024	Br Repl	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW																									
						Const					274.4				30.6				304.0												
243-23-030	5991-08-10, 11	La Crosse County	CTH OT, STH 35 - CTH SN, Pavement Replacement, Design Obligated in 2023, with Construction Anticipated in 2026	Pav Repl	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW									2,438.3				609.1				3,045.4								
						Const													2,438.3				609.1				3,045.4				
243-22-029	5991-02-05, 75	La Crosse County	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement, Design Obligated in 2022, with Construction Anticipated in 2022 (Actual Construction in 2023)	Pav Repl	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW																									
						Const																									
243-21-013	5991-02-61, 62	City of Onalaska	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW																									
						Const																									
243-22-022	5991-02-70, 71	City of Onalaska	Theater Road, CTH OS to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Sys Pres	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW	349.0				87.3				436.3				Construction Continued												
						Const	349.0				87.3				436.3																
243-22-023	5991-02-67, 68	City of Onalaska	Midwest Drive, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2024-2025	Reconst	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW	781.6				187.9				939.5				Construction Continued												
						Const	781.6				187.9				939.5																
243-22-024	5991-07-60, 61, 62	City of La Crosse	6th Street, Cass Street to State Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2025	Reconst	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW					2,216.0				1,242.2				3,458.2												
						Const					2,216.0				1,242.2				3,458.2												
243-23-024	5991-07-77, 78, 79	City of La Crosse	Green Bay Street, 22nd Street South to Losey Blvd, Reconstruct, Design Obligated in 2023, Construction Anticipated in 2024-2025	Reconst	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW	810.5				801.6				1,612.1				Construction Continued												
						Const	810.5				801.6				1,612.1																
243-23-033	5991-07-80, 81	City of La Crosse	Losey Boulevard, Main Street Intersection, Left Turn Lanes/Monotubes, Design Anticipated in 2024, Construction anticipated in 2026	Sys Pres	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW									1,145.0				127.2				1,272.2								
						Const													1,145.0				127.2				1,272.2				
243-23-034	5991-07-82, 83	City of La Crosse	Losey Boulevard, Mormon Coulee Road to Ward Avenue, Reconstruct, Design Anticipated in 2024, Construction anticipated in 2027	Reconst	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW													1,710.0				224.9				1,934.9				
						Const					81.0				81.0								1,710.0				224.9				1,934.9
243-23-025	5991-07-67, 68, 69	City of La Crosse	Monitor Street, Rose Street to Lang Drive, Reconstruct, Design Obligated in 2023, Construction Anticipated in 2026	Reconst	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW									1,726.0				1,591.7				3,317.7								
						Const									1,726.0				1,591.7				3,317.7								
243-19-026	1641-03-04, 25	City of La Crosse	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-15, 7575-07-70 for Construction)	Sys Pres	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW																									
						Const																									
243-19-027	1641-03-75	City of La Crosse	USH 14/61, Mormon Coulee Rd/Broadview Pl Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023	Sys Pres	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW																									
						Const																									
243-19-029	7575-07-70	City of La Crosse	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022.	Sys Pres	PE	Design Continued					Design Continued					Design Continued					HSIP										
						ROW																									
						Const																									
243-22-025	5991-00-21, 22	Village of West Salem	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction Anticipated in 2024-2025	Sys Pres	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW	451.4				112.8				564.2				Construction Continued												
						Const	451.4				112.8				564.2																
243-22-026	5991-00-25, 26, 27	Village of West Salem	Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in 2023-2024	Pav Repl	PE	Design Continued					Design Continued					Design Continued					STBG										
						ROW																									
						Const																									

2024-2027 Transportation Improvement Program Project List						2024 (x\$1000)				2025 (x\$1000)				2026 (x\$1000)				2027 (x\$1000)				Source of Funds							
June 25, 2024						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds			
243-22-031	5991-00-30	Village of West Salem	Leonard Street, Village of West Salem (Elm Street to Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction not Currently Scheduled/Obligated	Pav Repl	PE																						LF		
					ROW																								
					Const																								
					Total																								
243-21-016	5436-00-06	La Crosse County	CTH M, CTH I - CTH O, Reconstruct, Design Obligated in 2021, Construction not Currently Scheduled/Obligated	Reconst	PE																							LF	
					ROW																								
					Const																								
					Total																								
243-23-035	5436-00-05, 75	La Crosse County	CTH M, Town of Barre - Town of Bangor (Russian Coulee Crk Bridge B-32-029, Bridge Replacement of B-32-14, Design Obligated in 2019, Construction Anticipated in 2023)	Br Repl	PE																							STBG	
					ROW																								
					Const					948.5					238.2						1,186.7								
					Total					948.5					238.2						1,186.7								
243-21-017	5436-00-07, 77	La Crosse County	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007, Design Obligated in 2021, Construction Anticipated in 2025-2027	Br Repl	PE																							STBG	
					ROW																								
					Const																1,036.0				260.1	1,296.1			
					Total																1,036.0				260.1	1,296.1			
243-23-015	5096-00-00	La Crosse County	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-020, Design Obligated in 2023, Construction not Currently Scheduled/Obligated	Br Repl	PE																							LF	
					ROW																								
					Const																								
					Total																								
243-23-029	7269-00-01, 71	La Crosse County	Casberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-095, Design Anticipated in 2024, Construction Anticipated in 2025	Br Repl	PE	94.8			0.1	94.9																			
					ROW																								
					Const																725.2				0.1	725.3			STBG
					Total	94.8			0.1	94.9											725.2				0.1	725.3			
243-21-018	7272-00-02, 72	La Crosse County	Mohican Trail, Town of Onalaska, Bridge Replacement of P-32-923, Design Obligated in 2021, Construction Anticipated in 2024-2025	Br Repl	PE																								STBG
					ROW																								
					Const	487.5			65.1	552.6																			
					Total	487.5			65.1	552.6																			
243-22-027	5346-00-01, 71	La Crosse County	Drogseth Road, Town of Barre, Bostwick Creek Bridge Replacement P-32-903 (new B-32-231), Design Obligated in 2022, Construction Anticipated in 2024	Br Repl	PE																								STBG
					ROW																								
					Const	676.6			1.2	677.8																			
					Total	676.6			1.2	677.8																			
243-21-019	3700-10-89	State of Wisconsin	Various Highways, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment, Construction in 2021/2022/2023	Sys Pres	PE																								ITS
					ROW																								
					Const																								
					Total																								
243-23-032	3700-10-60	City of La Crosse	Various Highways, City of La Crosse (Various Highways), Traffic Signal Rehab (Ped), Construction anticipated in 2023	Sys Pres	PE																								ITS
					ROW																								
					Const																								
					Total																								
243-21-021	1071-01-02, 82	State of Wisconsin	IH 90, La Crosse - West Salem (Theater Road to CTH C), Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in 2026/2027	Sys Pres	PE																								NHPP
					ROW																								
					Const																12,505.7				1,389.5				
					Total																12,505.7				1,389.5				
243-24-016	1640-00-03, 73	Town of Shelby	T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk Extension, Previous design see TIP #243-14-026, Construction Anticipated in 2024	Other	PE				80.0	80.0																			TAP
					ROW																								
					Const	183.2			45.8	229.0																			
					Total	183.2			45.8	229.0																			
					PE				125.8	309.0																			
243-24-022	5991-07-16	City of La Crosse	C La Crosse, Bicycles & Racks (Various Locations), Bicycles & Racks Purchases, Anticipated in 2024	Other	PE																								TAP
					ROW	45.4			11.3	56.7																			
					Const	45.4			11.3	56.7																			
					Total	90.8			22.6	113.4																			
243-22-035	5991-07-65, 66	City of La Crosse	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2024	Other	PE																								TAP
					ROW																								
					Const	625.4			156.3	781.7																			
					Total	625.4			156.3	781.7																			
243-22-036	5991-07-72, 73	City of La Crosse	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2026	Other	PE																								TAP
					ROW																								
					Const																4,010.4				1,002.7	5,013.1			
					Total																4,010.4				1,002.7	5,013.1			
243-22-037	5991-06-03, 73	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Obligated in 2023, Construction Anticipated in 2024/2025	Other	PE																								TAP
					ROW																								
					Const	286.4			71.6	358.0																			
					Total	286.4			71.6	358.0																			
					PE	36.0			9.0																				

2024-2027 Transportation Improvement Program Project List																													
June 25, 2024										2024 (x\$1000)				2025 (x\$1000)				2026 (x\$1000)				2027 (x\$1000)							
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds			
MINNESOTA PROJECTS										2024				2025				2026				2027							
243-09-015	TRF-3780-24, 25, 26, 27	City of La Crosse	SECT 5307: City of La Crosse Transit Operating Assistance	Transit	PE	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307			
					CAPT																								
					TOTAL	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7				
243-23-026	236-080-004	City of La Crosse	**CRP** City of La Crosse: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	PE				3.0	15.0																GRP			
					GA	12.0																							
					CAPT																								
					TOTAL	12.0			3.0	15.0																			
WISCONSIN TRANSIT PROJECTS										2024				2025				2026				2027							
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE			293.8		58.8	352.6			293.8		58.8	352.6			293.8		58.8	352.6			293.8	58.8	352.6	SF
					GA																								
					CAPT																								
					TOTAL			293.8		58.8	352.6			293.8		58.8	352.6			293.8		58.8	352.6			293.8	58.8	352.6	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3	5307	
					GA																								
					CAPT																								
					TOTAL	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	PE																								
					GA																								
					CAPT																								
					TOTAL																							5339	
243-24-012		City of La Crosse	MTU AVL (automatic vehicle location) System	Transit	PE																							5307	
					GA				80.8	403.9																			
					CAPT	323.1																							
					TOTAL	323.1			80.8	403.9																			
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	PE																							5339	
					GA																								
					CAPT																								
					TOTAL																								
243-23-027		CouleeCap	Vehicle Loans, Operating Assistance (WETAP), Crawford, La Crosse, and Vernon Counties	Transit	PE																							5307	
					GA																								
					CAPT																								
					TOTAL																							85.24	
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus... Serves locations in La Crosse Area	Transit	PE																							5310	
					GA	28.8			15.5	44.3																			
					CAPT																								
					TOTAL	28.8			15.5	44.3																			
243-22-014		Vernon Area Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	PE																							5310	
					GA																								
					CAPT																								
					TOTAL																								
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																							5310	
					GA																								
					CAPT																								
					TOTAL																								
243-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																							5310	
					GA																								
					CAPT																								
					TOTAL																								
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	PE																							5310	
					GA																								
					CAPT																								
					TOTAL																								
243-23-018		Center for Independent Living	Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	PE																							5310	
					GA	410.3			410.3	820.6																			
					CAPT	126.7			31.7	158.3																			
					TOTAL	536.9			441.9	978.9																			
243-23-019		Tn-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties	Transit	PE																							5310	
					GA																								
					CAPT																								
					TOTAL																								
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	PE																							5311	
					GA																								
					CAPT																								
					TOTAL																								
243-24-014		Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement. Serves La Crosse and Monroe Counties	Transit	PE																							5310	
					GA	57.1			24.5	81.6																			
					CAPT																								
					TOTAL	57.1			24.5	81.6																			
243-23-014		City of Onalaska																											

Project Costs: Project costs are listed in thousands (x \$1,000) by project component: preliminary engineering (PE), right-of-way purchase (ROW or RW), utilities (UTL), construction (CONST), planning study or other transportation related activity (PLAN), operating assistance (OA), capital expense (CAPT).

Source of Funds: Project funding is listed as a program code as shown in Table 2. Because some projects are funded from a variety of sources, the major source is listed for each project.

TABLE 2: PROJECT FUNDING SOURCES

FUNDING SOURCE*	CODE
<i>Federal Highway Programs</i>	
National Highway Performance Program	NHPP
Surface Transportation Block Grant Program	STBG
Transportation Alternatives Program	TAP
Highway Safety Improvement Program	HSIP
Federal Lands Access Program	FLAP
Federal Emergency Relief (Flooding)	ER
Carbon Reduction Program	CRP
National Electric Vehicle Infrastructure Program	NEVI
<i>Federal Transit Programs</i>	
Urbanized Area Formula Grant	5307
Bus and Bus Facilities Program	5339
Enhanced Mobility of Seniors & Individuals with Disabilities	5310
Rural Area Formula Grants	5311
<i>State and Local Funding</i>	
Major Highway Projects (Wisconsin)	MAJOR
Wisconsin or Minnesota State Funds (includes transit funds)	SF
Municipality Local Funds	LF

TIP Grouped Projects List

The Grouped Projects List (Table 4) includes projects that are grouped under a single project number in the TIP Project List. These projects have little to no environmental impact, are not regionally significant, and can be processed quickly through an administrative modification. Grouped project types currently include bridge maintenance, emergency repair, and existing TAP projects. Because we now add new TAP projects to the main TIP projects list and not to the existing grouped list, the TAP group is slowly being phased out as projects are completed and removed from the TIP.

La Crosse Area Planning Committee

RESOLUTION 5 – 2024

AMENDING THE

2024 - 2027 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2024-2027 TIP on November 15, 2023;
And,

WHEREAS, since adoption of the TIP, two (2) projects have been added to the TIP projects list:

243-24-022 Addition of one (1) City of La Crosse project to the TIP List: C La Crosse, Bicycle & Racks (Various Locations) Bicycles & Racks Purchases, Anticipated in 2024.

243-24-023 Addition of one (1) Kwik Trip project to the TIP List: Kwik Trip Store #762 City of La Crosse I-90 A, Install Four EV Chargers, Wisconsin Electric Vehicle Infrastructure Program.

And,

WHEREAS, since adoption of the TIP project list, State Project IDs, construction/design schedules, and/or funding amounts have been updated for to one (1) State of Wisconsin Reconstruction project (243-14-026), one (1) Village of West Salem Pavement Replacement project (243-22-031), and one (1) Town of Shelby project (243-24-016).

And,

WHEREAS, since adoption of the TIP project list, one (1) Village of West Salem project has been removed from the TIP List: Village of West Salem, East Ave/West Franklin St, Pedestrian Improvements, Design/Construction Not Currently Scheduled or Obligated (243-24-017).

And,

WHEREAS, since adoption of the TIP Document, page 12, Table 2: Project Funding Sources, has been updated to add Carbon Reduction Program (CRP) and National Electric Vehicle Infrastructure (NEVI) to list of Federal Highway Programs.

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2024-2027 TIP table and document as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: June 25, 2024

La Crosse Area Planning Committee

RESOLUTION 6 - 2024

AMENDING THE

2024 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) approved its 2024 Unified Planning Work Program on November 15, 2023; and

WHEREAS, since approval of the 2024 Planning Work Program, the LAPC Board has approved hiring a third staff person in 2024; and

WHEREAS, the 2024 budget for the 500 Element “Local Studies/Budgeted Reserves” has adequate funds to fund a position and necessary equipment for the remainder of 2024; and

WHEREAS, a Unified Planning Work Program amendment is required to modify work activities of the 2024 LAPC Planning Work Program; and

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves amending the 2024 Planning Work Program for the La Crosse Area Planning Committee reallocate \$42,000 from the 500 Element of the 2024 Planning Work Program to the 100, 200, and 300 Elements, as amended on pages 9 through 14 (attached).

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: June 25, 2024

Amended Language Highlighted Below

100 Program Support and Administration

2024 Staff Hours: 1,312

2024 Budget: \$129,286

Objective

Program Support and Administration activities include the coordination of technical committee and policy board meetings, staff training and travel, preparing the following year's work program and quarterly accounting. Also included are program expenses¹ (office supplies, printing and mailing, indirect costs, vacation, and holiday time, etc.) that support the operation of the office and compensation of staff.

Previous Work

These activities have remained relatively constant since the LAPC started back in 1972.

2024 Work Goals

New for 2024

- Previous director and transportation planner retired end of 2023. Portions of 2024 funds will be allocated towards training and staff development.

Ongoing

- Continue administrating and disseminating information about BIL programs.
- Coordinate TAC, CTAT, and Policy Board meetings.
- Prepare the PWP, quarterly accounting, billing for local dues, and budget (coordinated with La Crosse County).
- Prepare resolutions supporting State performance targets, adopting MPO plans and programs, and supporting local and regional transportation plans and projects.
- Participate in meetings with FHWA, DOT, RPCs, and other agencies. This includes travel to MPO Directors' meetings (when applicable), training, ATP meetings, technical committee meetings and other activities. Minnesota DOT (MnDOT) requires that \$3,000 of planning funds be used for training.

Process

LAPC staff continues to update and add content to the LAPC website, GIS mapping, and exploring opportunities to utilize social media. Meetings will continue to utilize meeting formats that allow for in-person and virtual participation.

Ongoing activities include those that contribute to the operation of the LAPC as an organization.

¹ Program expenses are in compliance with 23 CFR 420.113 and 2 CFR 200.

200 Long-Range Transportation Planning

2024 Staff Hours: 2,300

2024 Budget: \$102,909

Objective

The Long-Range Transportation Planning element includes activities that develop, implement, and provide necessary support data for the Metropolitan Transportation Plan (MTP). It also promotes education and outreach to the general public through activities outlined in the Public Participation Plan.

Previous Work

- Recent plans completed include the [MTP](#) (2020) and the [Public Participation Plan](#) (2022).
- Verify new employment data obtained from WisDOT Travel Forecasting Section.
- Review and adjust 2020 Census-designated urbanized area boundary as coordinated with WisDOT schedule.

2024 Work Goals

Continuing

- Updating the 2025 MTP.
- Work with DOTs and transit agencies to set targets for Federal performance measures.
- Travel demand forecasting and modeling tasks for updating the MTP.
- Work with WisDOT and consultant on travel model and its inputs for distribution of population and housing. Scenario development that includes population and housing components may begin in 2024.
- Enhance the display and interactivity for web-based annual performance reporting.
- Update National Highway System in planning area resulting from the removal of State Major project.
- Conduct meetings and/or outreach (brochures, email newsletters/updates, etc.) with LAPC community member boards, councils, planning committees to aid in incorporating MTP goals and policies in local planning documents.
- Engage in active outreach to LAPC member and non-member planning area communities.
- Explore ArcGIS Insights for analysis and visualizations.
- Develop web maps and data visualization tools for the LAPC website.
- Improve the LAPC website for public education and input.
- Serve as a member of the Highway Safety Commission.
- Continue to include representatives of affordable housing organizations to a comprehensive list of stakeholders for participation in the MTP update process.

Ongoing

- Planning Emphasis Areas.
- Post annual performance measures to website.
- Support activities that implement LAPC planning and policy plans and studies.
- Work with DOTs on development and implementation of statewide transportation plans.
- Analyze MTU AVL data for performance and customer service measures.

- Update existing and gather new data for transportation planning purposes.
- Update sustainability indicators for La Crosse County.
- Coordinate regional TSMO activities with DOTs and municipalities.
- Support IT initiatives developed by MnDOT and WisDOT.
- Work with La Crosse County IT for staff maintenance of the LAPC website for public outreach and information.
- Update functional classification of roads based on adjustment of urbanized area boundary and as coordinated with WisDOT.

Process

In 2024, major activities anticipated include the updating the Metropolitan Transportation Plan (MTP) with data collection, analysis, and public participation. The update also includes continuing to work with WisDOT and consultants on the travel model and its data inputs and continuing to reach out to LAPC member community boards, councils, and planning committees to aid in incorporating MTP goals and policies in local planning documents. Web mapping for public information and outreach will continue to evolve.

300 Short-Range and Multimodal Transportation Planning

2024 Staff Hours: 1,340

2024 Budget: \$66,872

Objective

Short-Range and Multimodal Transportation Planning includes activities that improve the safety, efficiency, and service of the transportation system in the short term, typically within the next 10 years, including transit and other multimodal planning activities. All short-range planning activities implement and are consistent with the goals, policies, and objectives of the MTP. Technical assistance to our member communities and to our planning partners falls under this category. Enacted under BIL/IIJA, the Safe & Accessible Transportation Options (SATO) set-aside requires MPOs to utilize at a minimum 2.5% of federal planning (PL) funds to complete streets activities. These complete streets activities for 2024 are outlined in this category.

Previous Work

Recent work included providing oversight and technical support toward the development of a regional transit development plan (2021), participating on the steering committees for the La Crosse Climate Action Plan and SE Minnesota Local Human Services-Transit Coordination Plan, and providing technical assistance with grant applications. LAPC staff presented to students, interested community members, governmental staff, and elected officials who attended the inaugural Community Transportation Academy in La Crosse.

2024 Work Goals

New for 2024

- Begin the process of updating the Coulee Regional Bike Plan. This may include data collection and analysis of existing bicycle facilities, network connectivity, equitable accessibility, and safety.

- Explore assisting communities in the MPA with application reviews and support for the Wisconsin Local Roads Improvement Program (LRIP).

Continuing

- Allocate a minimum of 2.5% of work program funds as required by the Bipartisan Infrastructure Law (BIL) to Complete Streets planning and activities.
- Assist local units of government in preparation of Transportation Alternative Program (TAP) and new BIL funding program applications.
- Work with our Committee on Transit and Active Transportation (CTAT) and affected communities to plan for additional regional bicycle routes.
- Work with La Crosse County, MRRPC, and local units of government on an “EV Readiness Plan” to address electric vehicle infrastructure in the MPO planning area and region consistent with state/federal criteria.
- Assist transit providers with implementing strategies/recommendations identified in the regional transit development plan.
- Assist communities in integrating TDM best practices into local comprehensive plans and/or policies.
- Work with La Crosse County on the SMRT bus service and exploring a mobility manager for regional public transit providers.
- Serve on the Minnesota Great River Rail Commission.
- Serve on the Blufflands Coalition Committee.
- Assist with TCMC planning and serve on TCMC technical committees.
- Meet regularly with regional staff working towards sustainability goals.
- Assist with implementation and further development of the Northern Grain Belts Port (NGBP) Statistical Area.

Ongoing

- Planning emphasis areas.
- Assist LAPC agency partners and member communities with grant applications when needed.
- Participate on advisory committees for transportation projects when needed.
- Work with the La Crosse Municipal Transit Utility, La Crosse County, and the City of Onalaska to improve transit service in the area.
- Work with lead agencies on transportation studies and projects.
- Promote bicycle, pedestrian, and transit accommodations in area construction projects.
- Provide technical assistance to partner agencies and member communities when needed.

Process

Staff will assist transit providers in implementing the Regional Transit Development Plan recommendations. We will also coordinate with our agency partners and provide technical assistance to our member communities and transit providers as needed. Staff will continue serving on the Minnesota Great River Rail Commission, the Blufflands Coalition Committee and additional transportation committee/commissions as requested.

Safe & Accessible Transportation Options (SATO) / Complete Streets Set-Aside

Set-aside for Safe & Accessible Transportation Options (SATO), also known as Complete Streets, was established under the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58). This Act requires MPOs to utilize at a minimum 2.5% of federal planning (PL) funds to complete streets activities that “increase safe and accessible options for multiple travel modes for people of all ages and abilities” [§ 11206(b)].

LAPC’s eligible activities are identified in this section (300 Element) of the LAPC Unified Planning Work Program. As a bi-state MPO, a minimum of \$1,315.78 (2.5% of MN funds) in complete streets activities is required for Minnesota and \$4,563.49 (2.5% of WI funds) is required for Wisconsin. If meeting the minimum requirement only, the SATO set-aside must be 20% funded by local match. Total SATO set-aside available to the LAPC requiring no local match is \$64,055.25 (Wisconsin) and \$18,637.78 (Minnesota). The LAPC is not seeking a local match waiver for Minnesota SATO set-aside.

The following LAPC complete streets activities will utilize SATO set-aside funding in 2024:

- Assist communities with complete streets activities (i.e., grant applications, Wagon Wheel Trail connection/bridge planning, SRTS activities, etc.),
- Improve public transit ridership (i.e., Week Without Driving event(s) planning, Mobility Manager planning, etc.),
- Begin update of Regional Bicycle Plan with data collection and analysis,
- And continue to assist communities with bicycle and pedestrian planning and implementation.

Table 2 below illustrates LAPC’s UPWP funding that will be utilized for complete streets activities, SATO set-aside for Wisconsin and Minnesota, and the portion a local share waiver is requested.

Table 2: LAPC’s SATO Set-Aside Funding Amounts			
	LAPC SATO Set-Aside (\$)	FHWA 2.5% SATO Set-Aside (required)	Additional FTA SATO Set-Aside (not required)
Wisconsin Funds	\$23,266 *	\$4,564	\$18,702
Minnesota Funds	\$1,315.78 **	\$1,315	\$0
Total(s)	\$24,581	\$5,879	\$18,702

* Local match waiver requested

** No local match waiver requested

500 Consultant Studies Funding

2024 Staff Hours: 0

2024 Budget: \$77,611

Objective

This element accounts for the LAPC studies funded by federal planning funds and local dues. Funding is made available to local units of government in the planning area to assist in transportation/land use related studies.

Previous Work

Past projects completed through Consultant Studies include *Coulee Vision 2050*, *Bicycle Impact Analysis for the City of La Crosse*, Regional Transit Development Plan (2021), the Town of Holland Bike and Pedestrian Plan (2022), and City of La Crescent Walnut Street Corridor Plan (2023).

2024 Work Goals

New for 2024

- Contract with consultant on public participation, visioning, and goal setting of the update of the MTP. (\$75,000)

Process

Local studies are funded from a combination of federal planning funds and annual local dues, and the budgeted reserve fund.

LAPC intends to enhance the effectiveness of updating the MTP by subcontracting specific components, such as public participation activities, through consultant services. This may involve conducting surveys, workshops, tabling at various community events, facilitating stakeholder engagement, and visual communications (i.e., brand identification, infographics, and presentations).

Amended Budget (Key Changes Highlighted)

Funding Source	Funds 2024	Allocation of Funds (2024)				
		100	200	300	400	500
		Program Support	Long Range Planning	Short Range Planning	TIP Develop-ment	Local Studies / Budgeted Reserves
LAPC Revenue						
Minnesota Federal Grant Funds	\$69,953.00	\$29,239.80	\$23,274.33	\$15,124.09	\$2,314.78	
Wisconsin Federal Grant Funds	242,032.00	75,214.76	59,869.55	38,904.32	5,954.41	62,088.96
Minnesota State Funds	11,000.00	4,597.91	3,659.85	2,378.24	364.00	
Local Match for Minnesota Funds	9,238.00	3,861.41	3,073.61	1,997.29	305.69	
Wisconsin State Funds	11,029.00	3,403.92	2,709.45	1,760.65	269.47	2,885.51
Local Match for Wisconsin Funds	43,662.00	12,968.31	10,322.54	6,707.77	1,026.64	12,636.73
Local Share Balance (\$52,900.00)	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00
	\$386,914.00	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	\$77,611.20
% of Total Funds		33.4%	26.6%	17.3%	2.6%	20.1%
LAPC Expenses	2024					
Salaries and Fringe						
Director Salary + Fringe	\$132,041.00	\$57,133.13	\$31,740.63	\$37,453.94	\$5,713.31	
Planner Salary + Fringe	85,501.00	13,154.00	49,327.50	18,497.81	4,521.69	
Planner Salary + Fringe	36,110.80	3,348.99	21,841.21	10,920.61	0.00	
Total:	\$253,652.80	\$73,636.11	\$102,909.34	\$66,872.36	\$10,235.00	
Program Expenses						
Office Supplies	3,000.00	3,000.00				
Indirect Costs	16,000.00	16,000.00				
Unemployment & retirees indirect	0.00	0.00				
Duplicating/Printing	650.00	650.00				
Postage (Internal)	50.00	50.00				
Telephone	400.00	400.00				
Cell Phone	1,000.00	1,000.00				
Meals	400.00	400.00				
Lodging	3,000.00	3,000.00				
Mileage	1,700.00	1,700.00				
Parking	100.00	100.00				
Public Notice	350.00	350.00				
Publications Costs	0.00	0.00				
Conferences	3,000.00	3,000.00				
Dues	10,000.00	10,000.00				
Software Licenses	8,000.00	8,000.00				
Computers/monitors	6,000.00	6,000.00				
Training	2,000.00	2,000.00				
Total:	\$55,650.00	\$55,650.00				
	\$309,302.80	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	
% OF INTERNAL EXPENSES		41.8%	33.3%	21.6%	3.3%	
Consultant Costs						
64056 Local Studies	\$77,611.20					\$77,611.20
To/From Reserves						
99913 To Reserves	\$0.00					\$0.00
	\$77,611.20					\$77,611.20
	\$386,914.00	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	\$77,611.20
	100.0%	33.4%	26.6%	17.3%	2.6%	20.1%
Total Expenses	\$386,914.00					