

La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Bob Gollnik, Executive Director

Erin Duffer, Transportation Planner

La Crosse County Administrative Center

212 6th Street North Room 1600 La Crosse, WI 54601 PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE COUNTY NOTICE OF MEETING

СОММ	ITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE
DATE (OF MEETING:	TUESDAY, June 25, 2024
MEETI	NG PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6 TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/ MONITORING INSTRUCTIONS DETAILED BELOW
TIME (OF MEETING:	4:30 P.M.
PURPO	OSE OF MEETING:	Interim June Policy Board Meeting
2. P 3. A 4. A 5. A	Approval of UPWP Amendment Directors Report One Inaugural Borealis Trip One STH 16 Bicycle/Pedestry Harbor Commission and Metropolitan Transporta	tation Improvement Program (TIP) Amendment – Resolution 5-2024 to add a Third LAPC Staff Person – Resolution 6-2024 Review and Next Steps ian Bridge Grand Opening d Northern Grain Belt Ports
7. 9		ram (CRP) ly: Technical Advisory Committee e., TIP, MTP, technical assistance, etc.)
-	Future Agenda Items MTP Update TIP Document Amendment	
9. N	Member Updates or Requests	
	Next Regular Meeting of LAPC:	Wednesday, July 17, 2024
11. A	Adjourn	· · · · ·

Public Access: Any person may access/monitor the meeting utilizing options on the following page.



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Erin Duffer, Transportation Planner Bob Gollnik, Executive Director La Crosse County Administrative Center 212 6th Street North

Room 1600

La Crosse, WI 54601

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MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Join the meeting now

Meeting ID: 267 177 349 017

Passcode: ufKspF

Dial in by phone

+1 262-683-8845..583892568# United States, Kenosha

Find a local number

Phone conference ID: 583 892 568#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at eduffer@lacrossecounty.org, or in person at 212 6th St N, Room 1600, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau eduffer@lacrossecounty.org, lossis tus kheej rau 212 6th St N, Room 1600, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a eduffer@lacrossecounty.org, o en persona en 212 6th St N, Room 1600, La Crosse, WI 54601.

NOTICES FAXED/MAILED TO:

NEWS MEDIA

La Crosse Tribune Other Media

OTHERS

LAPC Technical Committees Public Participation Process List

DEPARTMENTS

County Administrator Corporation Counsel County Clerk **Facilities**

COMMITTEE MEMBERS

Patrick Barlow, Chair Tim Candahl, Vice Chair

Tina Tryggestad

Mitch Reynolds/Barb Janssen

Scott Schumacher Mike Poellinger

Steve Elsen/Dean Taylor Stan Hauser/Jerry Monti

Dan Kapanke Kim Smith Bob Stupi

MEMBERS: If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

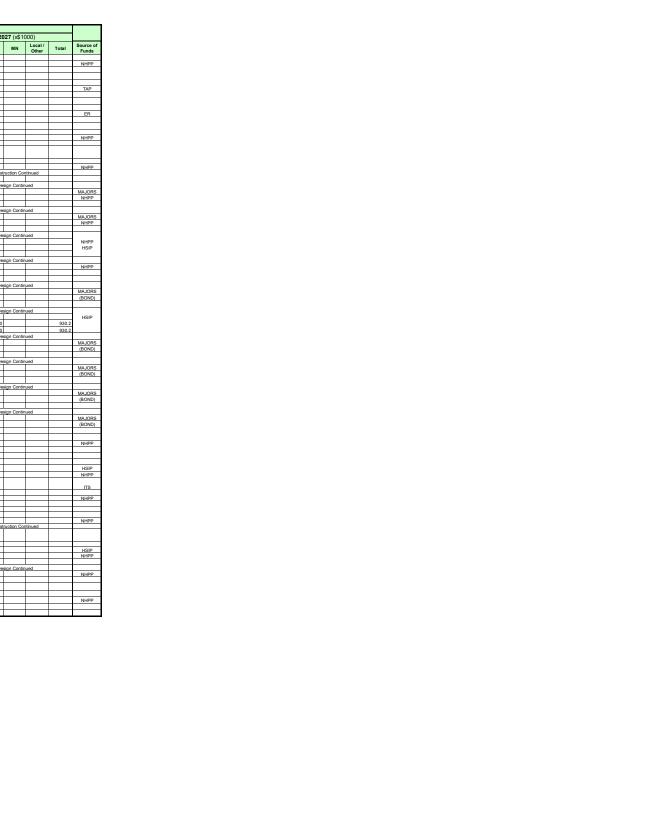
*PUBLIC COMMENT: The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

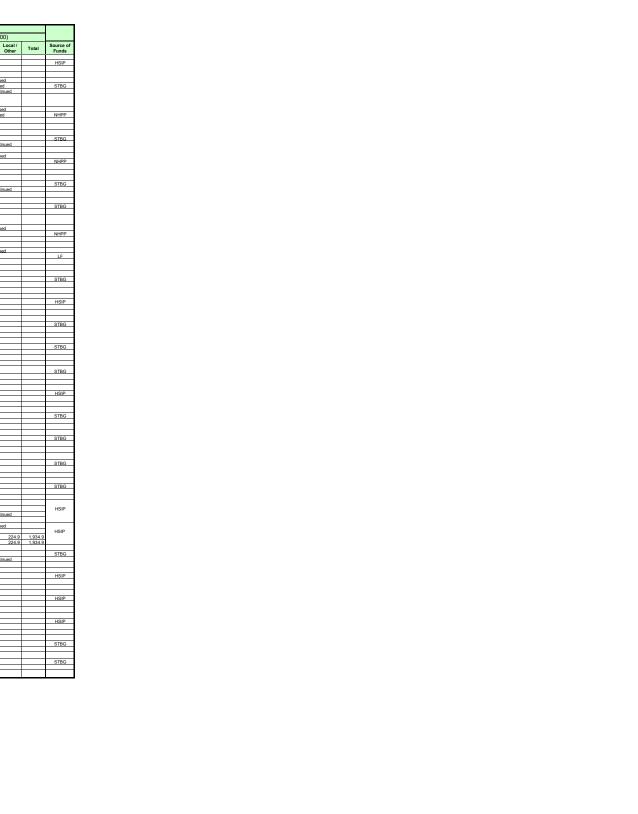
The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at eduffer@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: June 18, 2024

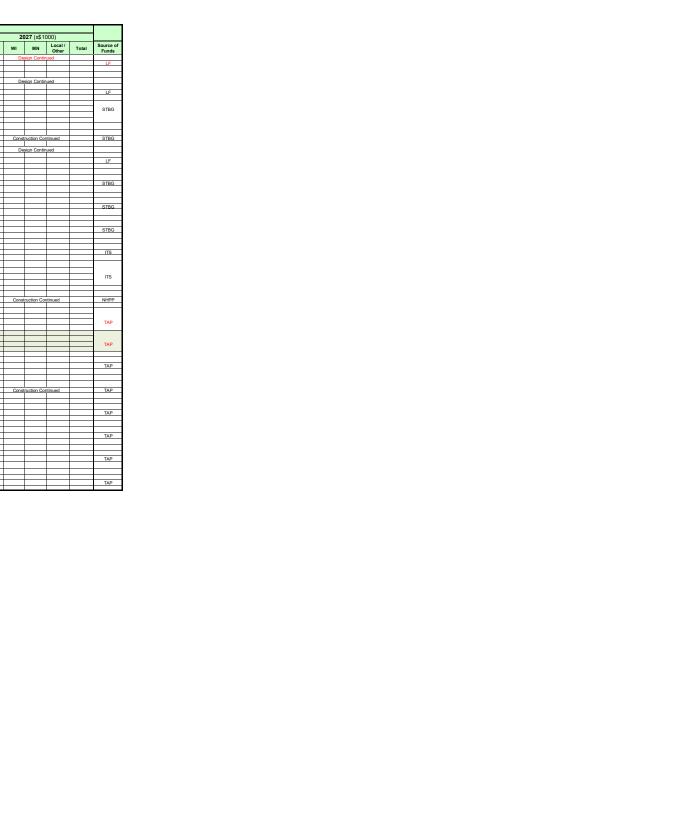
June 25, 202	Transport 024 State ID Number	Sponsoring	vement Program Project List																							
Number 243-24-005 243-25-005 243-26-005 243-27-005 243-24-010 243-25-010 243-26-010 243-24-011 243-25-011 243-25-011		Sponsoring									_															1
Number 243-24-005 243-25-005 243-26-005 243-27-005 243-24-010 243-25-010 243-26-010 243-24-011 243-25-011 243-25-011		aponsoning			Exp.			2024 (>		,		2025 (000) Local /				026 (x\$1	000) Local /)27 (x\$10	000) Local /		Source of
243-25-005 243-26-005 243-27-005 243-24-010 243-25-010 243-27-010 243-27-010 243-25-011 243-26-011 243-26-011		Agency	Project Description	Project Type	Type	Fed	WI	M	Othe	Total	Fed	WI N	/N	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Funds
243-27-005 243-24-010 243-25-010 243-26-010 243-27-010 243-24-011 243-25-011 243-26-011		State of	SW Region/District 6 Bridge Maintenance Project Group -	Br Rehab	PE			-																		NHPP
243-24-010 243-25-010 243-26-010 243-27-010 243-24-011 243-25-011 243-26-011		Wisconsin / Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	Di Nellab	Const Total																					
243-26-010 243-27-010 243-24-011 243-25-011 243-26-011			SW Region/District 6 Transportation Alternatives Program		PE			Design Co	ontinued																	
243-24-011 243-25-011 243-26-011		Various Municipalities	Project Group - See Grouped Project Listing on	Other	ROW		Co	netruction	Continued		_															TAP
243-25-011 243-26-011		•	LaCrosseCounty.org/MPO		Total			110110011011	CONTINUES																	
243-26-011		State of Wisconsin /	SW Region/District 6 Emergency Repair Project Group -	ER	Non Infr. ROW						+															ER
		Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	LIX	Infr. Total																					
			IH 90. Black River Bridges. Round Lake Bridges.		PE			Design Co	ontinued																	
243-19-020 1	1070-04-34, 64	State of Wisconsin	Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Rehabilitation B-32-73. Design Obligated in	Sys Pres / Br Repl	ROW Const	6,625.7	736	5.2		7,361	.9	Construction	on Con	ntinued												NHPP
	04	WISCONSIII	2019, Construction Obligated in 2024, Construction in 2025	Nepi	Total	6.625.7	736	. 2		7.361	0															
	1074-00-31.	State of	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of		PE ROW	0,020.1		Design Co	ontinued	7,00		Design (Continu	ued			De	sign Contin	nued							nn
243-20-027	61	Wisconsin	CTH C (B-32-57). Design Obligated in 2022, Construction Obligation Anticipated in 2026, Construction in 2027	Sys Pres	Const											418.1	46.5			464.6	S	Cons	ruction Cor	ntinued		NHPP
					Total	ļ		Design Co	ntinued		-	Design (Continu	ued		418.1	46.5 De	sian Contir	nued	464.6	5	De	sian Contin	ued		
243-20-016	5250-06-72, 74	State of Wisconsin	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22	Sys Pres	ROW																					MAJORS
	74	WISCONSIN	021, Construction Anticipated in 2032-2033		Const						+															NHPP
	5250-06-73	State of	USH 53, City of La Crosse, Fourth Street (Cass Street to		PE ROW			Design Co	ontinued		-	Design (Continu	ued			D∈	sign Contir	nued			De	sign Contin	ued		MAJORS
243-20-028	75	Wisconsin	2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated in 2032-2033	Sys Pres	Const																					NHPP
					Total PE	ļ		Design C	ontinued		-	Design (Continu	ued		-	De	sign Contir	nued			De	sian Contin	ued		
	1630-03-03, 25, 73, 75	State of Wisconsin	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Real Estate	Sys Pres	ROW												27.5			27.5	5					NHPP
	25, 73, 75	WISCORSIII	Anticipated in 2026, Construction Anticipated in 2028		Const						+						27.5			27.5	5					HSIP
	1630-03-04,	State of	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),		PE ROW			Design Co	ontinued		-	Design (Continu	ued			D∈	sign Contir	nued			De	sign Contin	ued		NHPP
243-22-019	74	Wisconsin	Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2030 (Advanceable to 2027)	Sys Pres	Const																					NOPP
			USH 53, USH 14/61 - IH 90 (PE thru Environmental		Total PE	ļ		Design C	ntinued		-	Design (Continu	ued		-	De	sign Contir	nued			De	sign Contin	ued		
243-22-021 1	1630-09-00	State of Wisconsin	Document/Study - Includes USH 14/61, USH 53, WIS 16,	Re Constr	ROW			Design of	ATURIOCO.			Design						ogn com					Jigir Contin	ucu		MAJORS
		Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028		Const																					(BOND)
			USH 53, La Crosse - Galesville (Sand Lake Rd Interchange		PE			Design Co	ontinued			Design (Continu	ued			D∈	sign Contir	nued			De	sign Contin	ued		HSIP
243-24-013	1630-03-76	State of Wisconsin	NB Offramp), Signal & Left Turn Lane, Design under TIP #243-22-19, Construction Anticipated in 2029 (Advanceable	Sys Pres	ROW																837.2	93.0			930.2	HSIP
			to 2027)		Total			Design C	entinued			Design (Continu	wod		-	Dr	sign Contir	nuod		837.2	93.0	sign Contin	und	930.2	-
243-23-020 7	7575-09-01	State of	STH 16, La Crosse - Sparta (USH 53 to STH 35), Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW		l '	Design Ci	Alulided			Design	CONTRI	ueu			De	sign conti	iueu			De	sign Contin	ueu		MAJORS
		Wisconsin	anticipated in 2023, Master Group TIP #: 243-22-021		Const Total																					(BOND)
		State of	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary		PE			Design Co	ontinued			Design (Continu	ued			De	sign Contir	nued			De	sign Contin	ued		
243-23-021 7	7575-09-02	Wisconsin	Engineering/NEPA, Reconstruct, Design anticipated in	Re Constr	ROW Const																					MAJORS (BOND)
			2023, Master Group TIP #: 243-22-021		Total PE			Design C	entinued			Design (Continu	wod		-	Dr	sign Contir	nuod			Do	sign Contin	und		-
243-23-022 5	5221-09-00	State of Wisconsin	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53), Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW			Design of	ATTURIOUS .			Design	0011001					ogn com	lucu				Jigii Contin	ucu .		MAJORS
		Wisconsin	Obligated in 2023, Master Group TIP #: 243-22-021		Const																					(BOND)
		State of	USH 53, La Crosse - Galesville (STH 35 to IH 90),		PE ROW			Design Co	ontinued			Design (Continu	ued			D∈	sign Contir	nued			De	sign Contin	ued		MAJORS
243-23-023	1630-09-01	Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Re Constr	Const																					(BOND)
					Total PE			Design Co	ontinued																	
243-20-031	1640-01-05,	State of	USH 14, La Crosse - Westby (Marion Road to Garner Place), Mill & Overlay, Design obligated 2020, Construction	Sys Pres	ROW				Alulided																	NHPP
	75	Wisconsin	scheduled for 2024-2025		Const	500.3 500.3				625 625		Construction	on Con	ntinued												
	1641-02-02, 22, 42, 43, 53,		USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the		PE ROW																					HSIP
243-13-015 54	54, 70, 72, 80,	State of Wisconsin	intersections, including traffic signal rehab at Green Bay St.	Re Const	Const		Cor	nstruction	Continued																	NHPP
8	82, 3700-10- 79		Design obligated 2013, ROW in 2019-2023, Construction Obligated in 2022-2023		Total																					ITS
	5200-03-33.	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & -		PE ROW			Design Co	ontinued		_															NHPP
243-19-022	63	Wisconsin	300, Paint and Repair. Design Obligated in 2019, Construction Anticipated 2024	Sys Pres	Const	2,016.0				2,520		Construction	on Con	ntinued												MILE
			STH 35, La Crosse County Line to Garner Place,		Total PE	2.016.0		Design C	ontinued	2,520	.0	Design (Continu	ued												
243-14-026 20	5163-07-02, 20, 24, 42, 43,	State of Wisconsin	Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020,	Re Const	ROW		Cor	9.0 nstruction	Continued	g	80.8	130.0		16.4	227.2	6,693.0	1,673.3			8,366.3	3	Cons	ruction Con	ntinued		NHPP
52	52, 53, 72, 77	WISCONSIII	Construction 2021-2022. South half (-72) -ROW 2020, - UTL 2024, Construction 2025/2026 (Advanceable to 2024)		Total						.0 80.8	130.0		16.4	227.2	6.693.0	1.673.3			8.366.3						
	7575-07-03	State of	STH 16, (La Crosse Street, City of La Crosse), Oakland St.		PE		9			1 8	00.8	130.0		10.4	221.2	0,093.0	1,073.3			0,300.3						LIGHT
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022-2023	Sys Pres	ROW Const		Cor	nstruction	Continued																	HSIP NHPP
-+			STH 16, Gillette St. to STH 157. Bridge and Approach	-	Total PE		١.	Design Co	ontinued	+	-	Design (Continu	ued		<u> </u>	n _e	sign Contir	nued			De	sign Contin	ued		
243-11-028 7	7575-01-01	State of	Reconstruction, Preliminary Design Obligated in 2013, Final Design after Env. Doc. under TIP: 243-23-021, Project ID:	BR Repl	ROW							Dough	- or red li				De					De				NHPP
		Wisconsin	Design after Env. Doc. under TIP: 243-23-021, Project ID: 7575-09-02	1	Const		t	+		+																
	7575 01 05	Ct-1	STH 16, Medary Overpass Structures B-32-111 & 115,		PE			Design Co	ontinued																	All son
243-19-017	7575-01-35, 65	State of Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	ROW Const						3,904.9	976.2			4,881.1		Cons	truction Co	ntinued							NHPP
			John Golder Filliopacou III 2020		Total						3.904.9	976.2			4.881.1											



	Transpor	tation Impro	vement Program Project List																						
June 25, 2 Project	State ID	Sponsoring	Project Description	Project Type	Exp.	Fed	WI 2	024 (x\$1 MN	Local /	Total	Fed	WI WI	025 (x\$1	Local /	Total	Fed	WI WI	026 (x\$1	Local /	Total	Fed	WI 20	027 (x\$1000)		Source of
Number	Number	Agency	STH 16 (La Crosse to Sparta). CTH M Intersection		Type PE	Fed		MN esign Conti	Other nued	Iotai	Fed	WI	MN	Other	Iotai	Fed	WI	MN	Other	Iotai	Fed	WI	MN Oth	r I otal	Funds
243-20-029	7570-05-00, 70	State of Wisconsin	(Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Anticipated in 2024	Sys Pres	Const	569.3	63.3			632.6		Cons	truction Co	ontinued											HSIP
	7575-01-06.		STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Pavement Repair, Mill & Overlay and Signal		PE ROW	569.3	63.3 Dr 48.4	sign Conti	nued	632.6			esign Conti OW Contir				D:	esign Conti ROW Contin	nued			De Ri	sign Continued OW Continued		STBG
243-19-034	26, 66, 76, 3700-10-64	State of Wisconsin	Replacement, Design Obligated in 2019, Real Estate Anticipated in 2024 and Construction Anticipated in 2025-	Sys Pres	Const						6,400.9	2065.5		51.7	8,518.1		Cons	struction Co	ontinued			Cons	truction Continued		1
			2028 STH 16 La Crosse – Sparta (Veterans Park to CTH M)		Total PE		48.4 De	esign Conti	nued	48.4	6,400.9	2,065.5 De	esign Conti	51.7 inued	8,518.1		D	esign Conti	nued			De	sign Continued		
243-22-034	7570-05-06, 26, 76	State of Wisconsin	Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in 2028-2029	Sys Pres	Const							10.1			10.1		R	ROW Contin	nued			Ri	OW Continued		NHPP
	7140-00-02,	State of	STH 35 La Crosse – Trempealeau (Black River Bridges B-		PE ROW		De	sign Conti	nued			10.1 De	esign Conti	inued	10.1		D	esign Conti	nued						STBG
243-19-035	82	Wisconsin	32-016 and B-32-018). Replacement, Design Obligated in 2019 and Construction in 2026-2027	Br Repl	Const												2,469.3 2,469.3			12,346.3	3		truction Continued		
243-21-002	1630-03-00,	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in	Sys Pres	PE		Di	sign Conti	nued			De	esign Conti	inued			D	esign Conti	nued			De	sign Continued		NHPP
	80	Wisconsin	2022, Construction Anticipated in 2030		Total PF		D	sign Conti	nund			D	esian Conti	inued				esian Conti	nuad						1
243-20-030	5120-05-04, 74	State of Wisconsin	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2027/2028	Sys Pres	ROW		Di	sign Conu	nued			DE	sign Cont	inueu		3.747.9	937.0	esign conu	39.6	5 4.724.5	5	Cons	truction Continued		STBG
			STH 108 - West Salem - Melrose, Old 16 Road to North		Total PE											3,747.9	937.0)	39.6	4,724.5	5				1
243-19-023	7930-08-01, 21, 71	State of Wisconsin	County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Real Estate Obligated in 2021,	Sys Pres	ROW Const		Cons	truction Co	ntinued																STBG
			Construction Anticipated in 2023-2024 STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05		Total PE		De	sign Conti	nued			De	esign Conti	inued			D	esign Conti	nued			De	sign Continued		-
243-22-030	5991-02-03, 73, 76	State of Wisconsin	East of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029	Pav Repl	ROW Const																				NHPP
		La Crosse	CTH B, Town of Campbell - City of La Crosse (Clinton St to		PE ROW		Di	sign Conti	nued			De	esign Conti	inued			D	esign Conti	nued			De	sign Continued		
243-20-017	5347-00-00	County	Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.	Reconst	Const																				LF
243-20-022	7049-00-00,	La Crosse	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated	Br Repl	PE ROW																				STBG
240-20-022	70	County	in 2020, with Construction anticipated in 2023-2024.	Бітюрі	Const Total			truction Co																	†
243-23-012	5078-00-30, 60	La Crosse County	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Obligated in 2023, with Construction Anticipated in 2025	Other	PE ROW Const		De	sign Conti	nued		274.4	De	esign Conti	inued 30.5	304.9										HSIP
			2023, with Construction Anticipated in 2025 CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-		Total PE						274.4			30.5											1
243-20-023	7323-00-01, 71	La Crosse County	0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024	Br Repl	ROW Const		Cons	truction Co	intinued																STBG
	5991-08-10.	La Crosse	CTH OT, STH 35 - CTH SN, Pavement Replacement,		PE ROW																				STBG
243-23-030	11	County	Design Obligated in 2023, with Construction Anticipated in 2026	Pav Repl	Const											2,436.3 2,436.3			609.	1 3,045.4					3186
243-22-029	5991-02-05,	La Crosse	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement, Design Obligated in 2022, with Construction	Pav Repl	PE																				STBG
	75	County	Anticipated in 2022 (Actual Construction in 2023)		Const Total		Cons	truction Co	ntinued																
243-21-013	5991-02-61, 62	City of Onalaska	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction	Sys Pres	ROW Const		Cons	truction Co																	HSIP
			Obligated in 2023		Total		South	sign Conti																	1
243-22-022	5991-02-70, 71	City of Onalaska	Theater Road, CTH OS to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Sys Pres	ROW Const	349.0			87.3			Cons	truction Co	ontinued											STBG
	5991-02-67.		Midwest Drive, Theater Road to Main Street, Reconstruct,		PE ROW	349.0	De	sign Conti	87.3 nued	436.3															STBG
243-22-023	68	City of Onalaska	Design Obligated in 2022, Construction Anticipated in 2024- 2025	Reconstr	Const	751.6 751.6			187.9			Cons	truction Co	ontinued											SIBG
243-22-024	5991-07-60,	City of La	6th Street, Cass Street to State Street, Reconstruct, Design	Reconstr	PE ROW		De	sign Conti				De	esign Conti	inued											STBG
243-22-024	61, 62	Crosse	Obligated in 2022, Construction Anticipated in 2025	Reconsu	Const						2,216.0			1,242.2	3,458.2 3,458.2		Cons	struction Co	ontinued						1
243-23-024	5991-07-77, 78, 79	City of La	Green Bay Street, 22nd Street South to Losey Blvd, Reconstruct, Design Obligated in 2023, Construction	Reconstr	PE		Di	sign Conti																	STBG
	78, 79	Crosse	Anticipated in 2024-2025		Total PE	810.5 810.5			801.6 801.6 52.1	1,612,1			truction Co				D	esian Conti	nued						
243-23-033	5991-07-80, 81	City of La Crosse	Losey Boulevard, Main Street Intersection, Left Turn Lanes/Monotubes, Design Anticipated in 2024, Construction anticipated in 2026	Sys Pres	ROW Const								Jugii Conu			1,145.0		COSQIII COSTI	127.2	2 1,272.2	2	Cons	truction Continued		HSIP
		0: ()	Losey Boulevard, Mormon Coulee Road to Ward Avenue,		Total PE				52.1 81.0			De	esign Conti	inued		1,145.0		esign Conti	127.2 nued	1,272.2	2	De	sign Continued		+
243-23-034	5991-07-82, 83	City of La Crosse	Reconstruct, Design Anticipated in 2024, Construction anticipated in 2027	Reconstr	ROW Const				81.0	81.0											1,710.0		22	4.9 1,934. 4.9 1,934.	HSIP 9
243-23-025	5991-07-67,	City of La	Monitor Street, Rose Street to Lang Drive, Reconstruct,	Reconstr	PE ROW		Di	sign Conti		01.0		De	esign Conti	inued			D	esign Conti	nued		1,710.0		- 2	4.5 1,554.	STBG
24020020	68, 69	Crosse	Design Obligated in 2023, Construction Anticipated in 2026	reconsu	Const Total											1,726.0 1,726.0			1,591.		,	Cons	truction Continued		
243-19-026	1641-03-04, 25	City of La Crosse	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019	Sys Pres	PE ROW Const		R	esign Conti OW Contir	nued																HSIP
			(see 1641-03-75, 7575-07-70 for Construction). USH 14/61, Mormon Coulee Rd/Broadview PI Intersection,		Total PE ROW																				1
243-19-027	1641-03-75	City of La Crosse	Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with	Sys Pres	Const		Cons	truction Co	intinued																HSIP
		City of La	Construction in 2023 STH 16/35, West Ave/La Crosse St Intersection, Left Turn		PE POW																				HSIP
243-19-029	7575-07-70	Crosse	Lanes/Monotubes, Design Obligated in 2019 (see 1641-03- 04), Construction Obligated in 2022.	Sys Pres	Const Total			truction Co																	nSIP
243-22-025	5991-00-21, 22	Village of West Salem	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction	Sys Pres	PE ROW		De	sign Conti																	STBG
			Anticipated in 2024-2025 Mark Street, East Garland Street to East Avenue, Pavement		Const	451.4			112.8	564.2		Cons	truction Co	ontinued											
243-22-026	5991-00-25, 26, 27	Village of West Salem	Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in 2023-2024	Pav Repl	ROW Const		Cons	truction Co	ntinued																STBG
	1	l .	<u> </u>		Total			<u> </u>	1	1	<u> </u>		<u> </u>	1	1			1	1	1		<u> </u>			

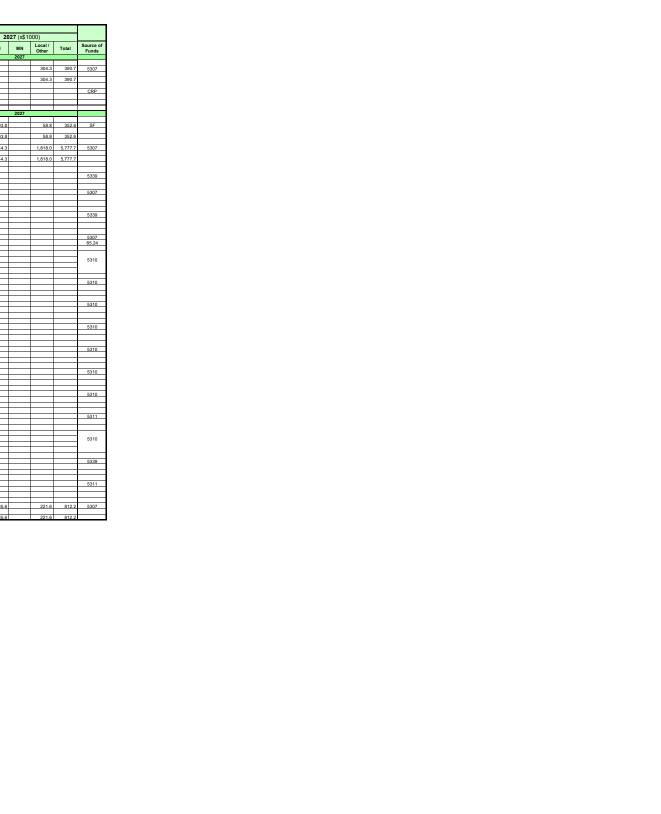


2024-2027	7 Transport	ation Impro	vement Program Project List																						
June 25, 2	2024						2	2 024 (x\$1	000)			2025 (x\$1	000)			20	026 (x\$1	000)			20	027 (x\$10	00)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	WI MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Source of Funds
		Village of West	Leonard Street, Village of West Salem (Elm Street to		PE ROW	ļ	D	esign Cont	nued		-	Design Contin	nued			De	sign Contir	nued			De	sign Continu	ied		I.E.
243-22-031	5991-00-30	Salem	Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction not Currently Scheduled/Obligated	Pav Repl	Const																				L.
			,		Total PE	1		esign Cont	inued		1	Design Contin	word			Do	sign Contir	auad			Do	sign Continu	od		
243-21-016	5436-00-06	La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in	Reconst	ROW			esigii Coni	ilueu			Design Contin	idea			De	sign Conti	iueu			De	sign Continu	100		
		County	2021. Construction not Currently Scheduled/Obligated		Const																				LF
	5436-00-05.	La Crosse	CTH M, Town of Barre - Town of Bangor (Russian Coulee		PE ROW		D	esign Cont	nued			Design Contin	nued			Const	truction Co	ntinued							STBG
243-23-035	75	County	Crk Bridge B-32-0239, Bridge Replacement of B-32-14, Design Obligated in 2019. Construction Anticipated in 2025	Br Repl	Const						948.5		238.2												3166
					Total PE			esign Conti	inued		948.5	Design Contin	238.2	1,186.7		Do	sign Contir	auad							
243-21-017	5436-00-07, 77	La Crosse County	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007. Design Obligated in 2021. Construction Anticipated in 2026-	Br Repl	ROW			esigii Coni	ilueu			Design Contin	ided			De	sign Conti								
	"	County	2027		Const										1,036.0			260.1 260.1			Const	ruction Cont	tinued		STBG
		La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-		PE		D	esign Cont	nued			Design Contin	nued			De	sign Contin				De	sign Continu	ied		
243-23-015	5096-00-00	County	020. Design Obligated in 2023. Construction not Currently Scheduled/Obligated	Br Repl	ROW																				LF
			y		Total	94.8			0.1	94.9		Design Contin	word												
243-23-029	7269-00-01,	La Crosse	Casberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-095, Design Anticipated in	Br Repl	ROW	54.0			0.1	04.0		Design Contin													
	71	County	2024, Construction Anticipated in 2025		Const	94.8			0.1	94.9	725.2 725.2		0.1			Const	truction Co	ntinued							STBG
			Mohican Trail, Town of Onalaska, Bridge Replacement of P-		PE	04.0	D	esign Cont		04.0	720.2		0.1	720.0											
243-21-018	7272-00-02, 72	La Crosse County	32-923, Design Obligated in 2021, Construction Anticipated	Br Repl	ROW	487.5			65.1	552.6		Construction Co	ntinued												STBG
			in 2024-2025		Total	487.5			65.1	552.6															
243-22-027	5346-00-01,	La Crosse	Drogseth Road, Town of Barre, Bostwick Creek Bridge Replacement P-32-903 (new B-32-231), Design Obligated	Br Repl	PE	1																			-
243-22-021	71	County	in 2022, Construction Anticipated in 2024	ы кері	Const	676.6			1.2			Construction Co	ntinued												STBG
			Various Highways, City of La Crosse (Various		Total PE	676.6			1.2	677.8															
243-21-019	3700-10-89	State of Wisconsin	Highways/Intersections), Signals Cabinets & Equipment,	Sys Pres	ROW		Con	struction Co	entinued																ITS
		Wildowidin	Construction in 2021/2022/2023		Total		Cons	salucaon Co	xittiideu																113
		City of La	Various Highways, City of La Crosse (Various Highways),		PE ROW	1									ļ										-
243-23-032	3700-10-60	Crosse	Traffic Signal Rehab (Ped), Construction anticipated in 2023	Sys Pres	Const		Cons	struction Co	ontinued																ITS
			IH 90, La Crosse - West Salem (Theater Road to CTH C),		Total PE	1	n	esign Conti	nuod			Design Contin	und		ļ	Do	sign Contir	nund							
243-21-021	1071-01-02,	State of	Resurface & Deck Replacements (B-32-23, 24, & 27),	Sys Pres	ROW			esign Con	ilueu			Design Contin	ideu				Sign Conti	iueu							
	82	Wisconsin	Design Obligated in 2022, Construction Anticipated in 2026/2027	,	Const										12,505.7 12,505.7	1,389.5			13,895.2		Const	ruction Cont	tinued		NHPP
	1640-00-03,		T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk		PE				80.0	80.0						1,000.0			,						
243-24-016	73	Town of Shelby	Extension, Previous design see TIP #243-14-026, Construction Anticipated in 2024	Other	ROW	183.2			45.8	229.0		Construction Co	ntinued							1					TAP
					Total				125.8	309.0															
243-24-022	5991-07-16	City of La Crosse	C La Crosse, Bicycles & Racks (Various Locations), Bicycles & Racks Purchases, Anticipated in 2024	Other	ROW																				
		Crosse	Bicycles & Racks Purchases, Anticipated in 2024		Const	45.4 45.4			11.3	56.7 56.7															TAP
	5991-07-65,	City of La	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to		PE	1	D	esign Cont	nued		1														
243-22-035	66	Crosse	Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023. Construction Anticipated in 2024	Other	Const	625.4			156.3	781.7		Construction Co	ntinued												TAP
					Total PE	625.4		esian Conti	156.3	781.7	1	Design Contin				D-	sian Contin								
243-22-036	5991-07-72,	City of La	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW			esign Cont	nued			Design Contin	uea			De	sign Contir	nued							
	73	Crosse	Obligated in 2023, Construction Anticipated in 2026		Const										4,010.4			1,002.7	5,013.1		Const	ruction Cont	tinued		TAP
			T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,		PE		D	esign Cont	nued						4,010.4			1,002.7	3,013.1						
243-22-037	5991-06-03, 73	Town of Shelby	Bicycle/Pedestrian Multi-Use Path, Design Obligated in	Other	ROW	286.4			71.6	358.0		Construction Co	ntinued												TAP
			2023, Construction Anticipated in 2024/2025		Total	286.4			71.6	358.0															
243-23-031	7269-00-02,		Holland Bluff Trail, Town of Holland (Bluffview Ct. to	Other	PE	36.0			9.0	45.0		Design Contin	nued												
243-23-031	72	Town of Holland	Sylvester Rd.), Multi-Use Path, Design Anticipated in 2024, Construction Anticipated in 2025	Other	Const	L			1		249.3		62.3												TAP
					Total PE	36.0	D	esign Cont	9.0 inued	45.0	249.3		62.3	311.6				1	1						
243-22-038	1009-22-05	City of La	City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide, Bike/Pedestrian Master Plan Update.	Other	ROW			g., 25m	-																***
		Crosse	Design/Planning Obligated in 2023		Const	 		1	+			-			 	-		1	1	1					TAP
		W C-I-	West Salem SRTS Study and Program, West Salem School		PE		D	esign Cont	nued																
243-22-039	1009-01-30	West Salem School District	District, SRTS Improvements, Design/Planning Obligated in 2023	Other	ROW Const	1		+	+					 	1			<u> </u>	<u> </u>						TAP
			2023		Total																				



2024-2027	Transport	tation Impro	vement Program Project List																							
June 25, 2	024						20	24 (x\$1)	000)			20	025 (x\$1)	000)			2	026 (x\$10	000)			20	027 (x\$1	000)		1 1
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds
			Kwik Trip Store #762 City of La Crosse I-90 A, Install Four		PE																					4 1
243-24-023	0900-05-47	Kwik Trip	EV Chargers, Wisconsin Electric Vehicle Infrastructure	Other	Const	328.0			184 5	512.5																NEVI
			Program, Construction Anticipated in 2024		Total	328.0			184.5	512.5																11.241
			Safe Public Rail Access (EFL App# WI 98), New access		PE	320.0			80.0	400.0		De	sign Contir	nued			D∈	esign Contin	ued							1
243-23-016	EFL Led	Town of Shelby	road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge	Other	ROW											952.0			238.0	1 190 0						FLAP
243-23-010	Project	TOWN OF SHEEDY	(0.1 miles north of B-32-0163 on WIS 35)	Other	COIIst											532.0			230.0	1,150.0						TEAF
			USF&W providing match funding		Total	320.0			80.0	400.0						952.0			238.0	1 190 0						
	1000-74-00. 20. 21.				PE	1,203.7	208.6	593.8	00.0	2.006.1						932.0			230.0	1,190.0						
	40, 41, 50, 51, 53, 54, 55, 57, 58, 59,				ROW	833.8	568.3	556.0		1,958.1																Rail
	70, 72, 73; 1000-75-		Railroad Crossing Improvement, TCMC Intercity Passenger		Const	9,945.0	790.5	3,163.0		13,898.5	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9		Cons	truction Cor	ntinued			Const	ruction Co	ntinued		Safety
243-21-022	50, 51, 52, 53, 54, 55, 56, 57, 58, 59; 1000-77-50, 51, 52, 53, 54; 1000-78-50, 51, 52, 53, 54, 55,	State of Wisconsin	Rail Grant, La Črosse - St. Paul (2nd Round-trip), Design Obligated in 2022, ROW Scheduled in 2024, Construction Obligated in 2024-2025 (const. until 2027)	Rail																						
	56, 57, 58, 59				Total	11,982.5		4,312.8			17,870.4	5,018.9	5,996.6	5,000.0	33,885.9											
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		PE		25.2			25.2						-										Rail
243-24-015	5991-06-10	Wisconsin	079827S), Geometric Improvements, Design Anticipated in 2024. Construction not Currently Scheduled/Obligated	Rail	Const																					Safety
			2024, Construction not Currently Scheduled/Obligated		Total		25.2			25.2																
					PE																					
243-21-023	5991-05-52	State of Wisconsin	Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S), Signal Replacement, Construction in 2024	Rail	ROW Const	176.8			176.7	353.5							_									Rail Safety
		WISCONSIN	0796275), Signal Replacement, Construction in 2024		Total	176.8			176.7																	Safety
					PE	170.0			110.1	000.0																
243-24-018	5991-00-51	State of	Village of West Salem, Leonard Street (Soo Line RR Xing	Rail	ROW																					Rail
	0001-00-01	Wisconsin	390920B), Railroad Warning Device, Construction in 2024		Const	459.0				459.0						ļ										Safety
					Total PE	459.0				459.0																-
		State of	Village of West Salem, Mill Street (Soo Line RR Xing	Rail	ROW											1										Rail
243-24-019	5991-00-52	Wisconsin	390917T), Railroad Warning Device, Construction in 2024	Rail	Const	376.1				376.1						1										Safety
					Total	376.1				376.1																
		State of	Village of West Salem, CTH B/Oak Avenue (Soo Line RR		PE												_									
243-24-020	5991-00-50	State of Wisconsin	Xing 390921H), Railroad Warning Device, Construction in	Rail	ROW	377.0				377.0						-										Rail Safety
		Wisconsin	2024		Total	377.0				377.0						1										Salety
					PE																					
243-24-021	5349-02-51	State of	Town of Hamilton, Linse Road (Soo Line RR Xing	Rail	ROW																					Rail
		Wisconsin	390914X), Railroad Warning Device, Construction in 2024		Const	357.4			176.7	534.1							_									Safety
					Total PE	357.4			176.7	534.1																
243-22-028	5991-07-46	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW		1									1	<u> </u>									Rail
243-22-028	5991-U/-46	Wisconsin	Add Roadway Median/Misc, Construction Obligated in 2023	Polit	Const		Const	ruction Cor	ntinued																	Safety
					Total																					
		State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),		PE											1										
243-22-020	5991-05-53	Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc, Rail RC	Rail	ROW	-	Const	ruction Cor	ntinuad				-	-	-	!	-	-	-		-		-	-		Rail Safety
I				Total		Collisi	COLUCTION CO.	ueu							1										Salety	

		ation Impro	vement Program Project List					004/4**	100)				005 (6)	000)				000 (0 : :	100)				007 (6 ***	200)		
June 25, 2	State ID				_		20	024 (x\$10	Local /			2	025 (x\$1	000) Local/			2	026 (x\$10	local/			20	027 (x\$1)	000) Local/		Source of
Project Number	Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Source of Funds
MINNESOTA	PROJECTS				PE			2024					2025					2026				1	2027			-
243-09-015	TRF-3780-24,	City of La	SECT 5307: City of La Crescent Transit Operating	Transit	OA	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307
	25, 26, 27	Crescent	Assistance		TOTAL	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	
		City of La	**CRP** City of La Crescent: Lease 1 Electric Vehicle to		PE OA																					CRP
243-23-026	236-080-004	Crescent	Replace Police Cruiser	Other	CAPT	12.0			3.0	15.0																CRP
-					TOTAL	12.0			3.0	15.0																
WISCONSIN 1	RANSIT PROJE	CTS			D.F.			2024					2025					2026					2027			
243-03-037		La Crosse	MiniBus, Volunteer Driver	Transit	PE OA		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	SF
		County			CAPT		293.8		58.8	352.6	1	293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	
		City of			PE OA	0.745.4	1,244.3		1,818.0	5,777.7	0.745.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	0.745.4	1,244.3		1,818.0	5,777.7	5307
243-03-039		LaCrosse	MTU Operating Assistance	Transit	CAPT																					5307
					TOTAL	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	OA CAPT			Carthauran																		5339
		Luoiosse			TOTAL			Continued																		5339
243-24-012		City of La			PE OA																					5307
243-24-012		Crosse	MTU AVL (automatic vehicle location) System	Transit	CAPT	323.1			80.8	403.9 403.9																
					TOTAL	323.1			80.8	403.8																
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	OA CAPT			Continued																		5339
					TOTAL PE																					
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford,	Transit	OA			Continued																		5307 85.24
			La Crosse, and Vernon Counties		TOTAL			Continued																		85.24
			Mobility Management, Volunteer Driver Program and		PE OA	28.8			15.5	44.3																5310
243-22-013		Vemon County	Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	CAPT																					5310
		Vernon Area			TOTAL	28.8			15.5	44.3	1															
243-22-014		Rehabilitation	One (1) medium-large bus replacement vehicle.	Transit	OA CAPT			Continued																		5310
		Center			TOTAL			Conunued																		
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse,	Transit	PE OA																					5310
243-22-015		Aptiv, Inc.	Monroe, Jackson, and Walworth Counties	Iransii	CAPT			Continued																		
			One (1) Bariatric Van, Side-load. Vehicle Replacement.		PE																					
243-23-017		Aptiv, Inc.	Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	OA CAPT			Continued																		5310
			Counties		TOTAL																					
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and	Transit	OA																					5310
			Monroe Counties		TOTAL			Continued																		
		Center for	Call Center, Mobility Management and Operating		PE OA	410.3			410.3	820.6																5310
243-23-018		Independent Living	Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	CAPT	126.7			31.7	158.3																3310
					TOTAL	536.9			441.9	978.9																
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vemon and La Crosse Countles	Transit	CAPT			Continued			<u> </u>			ļ							-					5310
					TOTAL			Continued																		
243-23-028	5311523-26a	La Crosse	Lease - Replacement <30' Buses	Transit	PE OA																					5311
243-23-020	5511523-208	County	Lease - Replacement <30 Buses	Hallok	CAPT			Continued																		
					PE																					
243-24-014		Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement. Serves La Crosse and Monroe Counties	Transit	CAPT	57.1			24.5	81.6																5310
	-			-	TOTAL PE	57.1			24.5	81.6																-
243-23-014		City of Onalaska	Four (4) Transit Vans, City of Onalaska, OHWS Public	Transit	OA																					5339
			Transit, Obligation Anticipated in 2023		CAPT			Continued																		
		La Crosse	Scenic Mississippi Regional Transit (SMRT) La Crosse,		PE OA	250.4		1	43.3	293.8	1			1												5311
243-13-013		County	Crawford, Monroe, and Vernon Counties	Transit	CAPT																					3311
				-	TOTAL	250.4			43.3	293.8																
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	OA CAPT	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	5307
	11.55.52		PROPERTY		TOTAL	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	



Project Costs: Project costs are listed in thousands (x \$1,000) by project component: preliminary engineering (PE), right-of-way purchase (ROW or RW), utilities (UTL), construction (CONST), planning study or other transportation related activity (PLAN), operating assistance (OA), capital expense (CAPT).

Source of Funds: Project funding is listed as a program code as shown in Table 2. Because some projects are funded from a variety of sources, the major source is listed for each project.

TABLE 2: PROJECT FUNDING SOURCES

FUNDING SOURCE*	CODE
Federal Highway Programs	
National Highway Performance Program	NHPP
Surface Transportation Block Grant Program	STBG
Transportation Alternatives Program	TAP
Highway Safety Improvement Program	HSIP
Federal Lands Access Program	FLAP
Federal Emergency Relief (Flooding)	ER
Carbon Reduction Program	CRP
National Electric Vehicle Infrastructure Program	NEVI
Federal Transit Programs	
Urbanized Area Formula Grant	5307
Bus and Bus Facilities Program	5339
Enhanced Mobility of Seniors & Individuals with Disabilities	5310
Rural Area Formula Grants	5311
State and Local Funding	
Major Highway Projects (Wisconsin)	MAJOR
Wisconsin or Minnesota State Funds (includes transit funds)	SF
Municipality Local Funds	LF

TIP Grouped Projects List

The Grouped Projects List (Table 4) includes projects that are grouped under a single project number in the TIP Project List. These projects have little to no environmental impact, are not regionally significant, and, and can be processed quickly through an administrative modification. Grouped project types currently include bridge maintenance, emergency repair, and existing TAP projects. Because we now add new TAP projects to the main TIP projects list and not to the existing grouped list, the TAP group is slowly being phased out as projects are completed and removed from the TIP.

La Crosse Area Planning Committee RESOLUTION 5 – 2024

AMENDING THE

2024 - 2027 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2024-2027 TIP on November 15, 2023; And,

WHEREAS, since adoption of the TIP, two (2) projects have been added to the TIP projects list:
 243-24-022 Addition of one (1) City of La Crosse project to the TIP List: C La Crosse, Bicycle & Racks (Various Locations) Bicycles & Racks Purchases, Anticipated in 2024.
 243-24-023 Addition of one (1) Kwik Trip project to the TIP List: Kwik Trip Store #762 City of La Crosse I-90 A, Install Four EV Chargers, Wisconsin Electric Vehicle Infrastructure Program.

And,

WHEREAS, since adoption of the TIP project list, State Project IDs, construction/design schedules, and/or funding amounts have been updated for to one (1) State of Wisconsin Reconstruction project (243-14-026), one (1) Village of West Salem Pavement Replacement project (243-22-031), and one (1) Town of Shelby project (243-24-016).

And,

WHEREAS, since adoption of the TIP project list, one (1) Village of West Salem project has been removed from the TIP List: Village of West Salem, East Ave/West Franklin St, Pedestrian Improvements, Design/Construction Not Currently Scheduled or Obligated (243-24-017).

And,

WHEREAS, since adoption of the TIP Document, page 12, Table 2: Project Funding Sources, has been updated to add Carbon Reduction Program (CRP) and National Electric Vehicle Infrastructure (NEVI) to list of Federal Highway Programs.

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2024-2027 TIP table and document as reflected in the attachment.

LA CROSSE AREA PLANNING COMMIT	TEE
Patrick Barlow, Chair	
Bob Gollnik, Executive Director	

Dated: June 25, 2024

La Crosse Area Planning Committee

RESOLUTION 6 - 2024

AMENDING THE

2024 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) approved its 2024 Unified Planning Work Program on November 15, 2023; and

WHEREAS, since approval of the 2024 Planning Work Program, the LAPC Board has approved hiring a third staff person in 2024; and

WHEREAS, the 2024 budget for the 500 Element "Local Studies/Budgeted Reserves" has adequate funds to fund a position and necessary equipment for the remainder of 2024; and

WHEREAS, a Unified Planning Work Program amendment is required to modify work activities of the 2024 LAPC Planning Work Program; and

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves amending the 2024 Planning Work Program for the La Crosse Area Planning Committee reallocate \$42,000 from the 500 Element of the 2024 Planning Work Program to the 100, 200, and 300 Elements, as amended on pages 9 through 14 (attached).

LA CROSSE AREA PLANNING COMMITTEE	
Patrick Barlow, Chair	
Bob Gollnik, Executive Director	
Dated: June 25, 2024	

Amended Language Highlighted Below

100 Program Support and Administration

2024 Staff Hours: 1,312 2024 Budget: \$129,286

Objective

Program Support and Administration activities include the coordination of technical committee and policy board meetings, staff training and travel, preparing the following year's work program and quarterly accounting. Also included are program expenses¹ (office supplies, printing and mailing, indirect costs, vacation, and holiday time, etc.) that support the operation of the office and compensation of staff.

Previous Work

These activities have remained relatively constant since the LAPC started back in 1972.

2024 Work Goals

New for 2024

 Previous director and transportation planner retired end of 2023. Portions of 2024 funds will be allocated towards training and staff development.

Ongoing

- Continue administrating and disseminating information about BIL programs.
- Coordinate TAC, CTAT, and Policy Board meetings.
- Prepare the PWP, quarterly accounting, billing for local dues, and budget (coordinated with La Crosse County).
- Prepare resolutions supporting State performance targets, adopting MPO plans and programs, and supporting local and regional transportation plans and projects.
- Participate in meetings with FHWA, DOT, RPCs, and other agencies. This includes travel to MPO
 Directors' meetings (when applicable), training, ATP meetings, technical committee meetings
 and other activities. Minnesota DOT (MnDOT) requires that \$3,000 of planning funds be used
 for training.

Process

LAPC staff continues to update and add content to the LAPC website, GIS mapping, and exploring opportunities to utilize social media. Meetings will continue to utilize meeting formats that allow for inperson and virtual participation.

Ongoing activities include those that contribute to the operation of the LAPC as an organization.

¹ Program expenses are in compliance with 23 CFR 420.113 and 2 CFR 200.

200 Long-Range Transportation Planning

2024 Staff Hours: 2,300 2024 Budget: \$102,909

Objective

The Long-Range Transportation Planning element includes activities that develop, implement, and provide necessary support data for the Metropolitan Transportation Plan (MTP). It also promotes education and outreach to the general public through activities outlined in the Public Participation Plan.

Previous Work

- Recent plans completed include the MTP (2020) and the Public Participation Plan (2022).
- Verify new employment data obtained from WisDOT Travel Forecasting Section.
- Review and adjust 2020 Census-designated urbanized area boundary as coordinated with WisDOT schedule.

2024 Work Goals

Continuing

- Updating the 2025 MTP.
- Work with DOTs and transit agencies to set targets for Federal performance measures.
- Travel demand forecasting and modeling tasks for updating the MTP.
- Work with WisDOT and consultant on travel model and its inputs for distribution of population and housing. Scenario development that includes population and housing components may begin in 2024.
- Enhance the display and interactivity for web-based annual performance reporting.
- Update National Highway System in planning area resulting from the removal of State Major project.
- Conduct meetings and/or outreach (brochures, email newsletters/updates, etc.) with LAPC community member boards, councils, planning committees to aid in incorporating MTP goals and policies in local planning documents.
- Engage in active outreach to LAPC member and non-member planning area communities.
- Explore ArcGIS Insights for analysis and visualizations.
- Develop web maps and data visualization tools for the LAPC website.
- Improve the LAPC website for public education and input.
- Serve as a member of the Highway Safety Commission.
- Continue to include representatives of affordable housing organizations to a comprehensive list of stakeholders for participation in the MTP update process.

Ongoing

- Planning Emphasis Areas.
- Post annual performance measures to website.
- Support activities that implement LAPC planning and policy plans and studies.
- Work with DOTs on development and implementation of statewide transportation plans.
- Analyze MTU AVL data for performance and customer service measures.

- Update existing and gather new data for transportation planning purposes.
- Update sustainability indicators for La Crosse County.
- Coordinate regional TSMO activities with DOTs and municipalities.
- Support IT initiatives developed by MnDOT and WisDOT.
- Work with La Crosse County IT for staff maintenance of the LAPC website for public outreach and information.
- Update functional classification of roads based on adjustment of urbanized area boundary and as coordinated with WisDOT.

Process

In 2024, major activities anticipated include the updating the Metropolitan Transportation Plan (MTP) with data collection, analysis, and public participation. The update also includes continuing to work with WisDOT and consultants on the travel model and its data inputs and continuing to reach out to LAPC member community boards, councils, and planning committees to aid in incorporating MTP goals and policies in local planning documents. Web mapping for public information and outreach will continue to evolve.

300 Short-Range and Multimodal Transportation Planning

2024 Staff Hours: 1,340 2024 Budget: \$66,872

Objective

Short-Range and Multimodal Transportation Planning includes activities that improve the safety, efficiency, and service of the transportation system in the short term, typically within the next 10 years, including transit and other multimodal planning activities. All short-range planning activities implement and are consistent with the goals, policies, and objectives of the MTP. Technical assistance to our member communities and to our planning partners falls under this category. Enacted under BIL/IIJA, the Safe & Accessible Transportation Options (SATO) set-aside requires MPOs to utilize at a minimum 2.5% of federal planning (PL) funds to complete streets activities. These complete streets activities for 2024 are outlined in this category.

Previous Work

Recent work included providing oversight and technical support toward the development of a regional transit development plan (2021), participating on the steering committees for the La Crosse Climate Action Plan and SE Minnesota Local Human Services-Transit Coordination Plan, and providing technical assistance with grant applications. LAPC staff presented to students, interested community members, governmental staff, and elected officials who attended the inaugural Community Transportation Academy in La Crosse.

2024 Work Goals

New for 2024

 Begin the process of updating the Coulee Regional Bike Plan. This may include data collection and analysis of existing bicycle facilities, network connectivity, equitable accessibility, and safety. • Explore assisting communities in the MPA with application reviews and support for the Wisconsin Local Roads Improvement Program (LRIP).

Continuing

- Allocate a minimum of 2.5% of work program funds as required by the Bipartisan Infrastructure Law (BIL) to Complete Streets planning and activities.
- Assist local units of government in preparation of Transportation Alternative Program (TAP) and new BIL funding program applications.
- Work with our Committee on Transit and Active Transportation (CTAT) and affected communities to plan for additional regional bicycle routes.
- Work with La Crosse County, MRRPC, and local units of government on an "EV Readiness Plan" to address electric vehicle infrastructure in the MPO planning area and region consistent with state/federal criteria.
- Assist transit providers with implementing strategies/recommendations identified in the regional transit development plan.
- Assist communities in integrating TDM best practices into local comprehensive plans and/or policies.
- Work with La Crosse County on the SMRT bus service and exploring a mobility manager for regional public transit providers.
- Serve on the Minnesota Great River Rail Commission.
- Serve on the Blufflands Coalition Committee.
- Assist with TCMC planning and serve on TCMC technical committees.
- Meet regularly with regional staff working towards sustainability goals.
- Assist with implementation and further development of the Northern Grain Belts Port (NGBP) Statistical Area.

Ongoing

- Planning emphasis areas.
- Assist LAPC agency partners and member communities with grant applications when needed.
- Participate on advisory committees for transportation projects when needed.
- Work with the La Crosse Municipal Transit Utility, La Crosse County, and the City of Onalaska to improve transit service in the area.
- Work with lead agencies on transportation studies and projects.
- Promote bicycle, pedestrian, and transit accommodations in area construction projects.
- Provide technical assistance to partner agencies and member communities when needed.

Process

Staff will assist transit providers in implementing the Regional Transit Development Plan recommendations. We will also coordinate with our agency partners and provide technical assistance to our member communities and transit providers as needed. Staff will continue serving on the Minnesota Great River Rail Commission, the Blufflands Coalition Committee and additional transportation committee/commissions as requested.

Safe & Accessible Transportation Options (SATO) / Complete Streets Set-Aside

Set-aside for Safe & Accessible Transportation Options (SATO), also known as Complete Streets, was established under the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58). This Act requires MPOs to utilize at a minimum 2.5% of federal planning (PL) funds to complete streets activities that "increase safe and accessible options for multiple travel modes for people of all ages and abilities" [§ 11206(b)].

LAPC's eligible activities are identified in this section (300 Element) of the LAPC Unified Planning Work Program. As a bi-state MPO, a minimum of \$1,315.78 (2.5% of MN funds) in complete streets activities is required for Minnesota and \$4,563.49 (2.5% of WI funds) is required for Wisconsin. If meeting the minimum requirement only, the SATO set-aside must be 20% funded by local match. Total SATO set-aside available to the LAPC requiring no local match is \$64,055.25 (Wisconsin) and \$18,637.78 (Minnesota). The LAPC is not seeking a local match waiver for Minnesota SATO set-aside.

The following LAPC complete streets activities will utilize SATO set-aside funding in 2024:

- Assist communities with complete streets activities (i.e., grant applications, Wagon Wheel Trail connection/bridge planning, SRTS activities, etc.),
- Improve public transit ridership (i.e., Week Without Driving event(s) planning, Mobility Manager planning, etc.),
- Begin update of Regional Bicycle Plan with data collection and analysis,
- And continue to assist communities with bicycle and pedestrian planning and implementation.

Table 2 below illustrates LAPC's UPWP funding that will be utilized for complete streets activities, SATO set-aside for Wisconsin and Minnesota, and the portion a local share waiver is requested.

	Table 2: LAPC's SATO S	Set-Aside Funding Amoun	ts
	LAPC SATO Set-Aside (\$)	FHWA 2.5% SATO Set- Aside (required)	Additional FTA SATO Set-Aside (not required)
Wisconsin Funds	\$23,266 *	\$4,564	\$18,702
Minnesota Funds	\$1,315.78 **	\$1,315	\$0
Total(s)	\$24,581	\$5,879	\$18,702

^{*} Local match waiver requested

^{**} No local match waiver requested

500 Consultant Studies Funding

2024 Staff Hours: 0 2024 Budget: \$77,611

Objective

This element accounts for the LAPC studies funded by federal planning funds and local dues. Funding is made available to local units of government in the planning area to assist in transportation/land use related studies.

Previous Work

Past projects completed through Consultant Studies include *Coulee Vision 2050, Bicycle Impact Analysis* for the City of La Crosse, Regional Transit Development Plan (2021), the Town of Holland Bike and Pedestrian Plan (2022), and City of La Crescent Walnut Street Corridor Plan (2023).

2024 Work Goals

New for 2024

Contract with consultant on public participation, visioning, and goal setting of the update of the MTP.
 (\$75,000)

Process

Local studies are funded from a combination of federal planning funds and annual local dues, and the budgeted reserve fund.

LAPC intends to enhance the effectiveness of updating the MTP by subcontracting specific components, such as public participation activities, through consultant services. This may involve conducting surveys, workshops, tabling at various community events, facilitating stakeholder engagement, and visual communications (i.e., brand identification, infographics, and presentations).

Amended Budget (Key Changes Highlighted)

				Alloca	ation of Funds (2024)	
			100	200	300	400	500
	Funding Source	Funds 2024	Program Support	Long Range Planning	Short Range Planning	TIP Develop- ment	Local Studies / Budgeted Reserves
LAPC Rev	venue						
Minnesota	a Federal Grant Funds	\$69,953.00	\$29,239.80	\$23,274.33	\$15,124.09	\$2,314.78	
Wisconsi	n Federal Grant Funds	242,032.00	75,214.76	59,869.55	38,904.32	5,954.41	62,088.96
Minnesota	a State Funds	11,000.00	4,597.91	3,659.85	2,378.24	364.00	
	tch for Minnesota Funds	9,238.00	3,861.41	3,073.61	1,997.29	305.69	
	n State Funds	11,029.00	3,403.92	2,709.45	1,760.65	269.47	2,885.51
	tch for Wisconsin Funds	43,662.00	12,968.31	10,322.54	6,707.77	1,026.64	12,636.73
Local Sha	are Balance (\$52,900.00)	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00
		\$386,914.00	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	\$77,611.20
%	of Total Funds		33.4%	26.6%	17.3%	2.6%	20.1%
LAPC Exp	penses	2024					
	alaries and Fringe						
	Director Salary + Fringe	\$132,041.00	\$57,133.13	\$31,740.63	\$37,453.94	\$5,713.31	
	Planner Salary + Fringe	85,501.00	13,154.00	49,327.50	18,497.81	4,521.69	
	Planner Salary + Fringe	36,110.80	3,348.99	21,841.21	10,920.61	0.00	
	Total:	\$253,652.80	\$73,636.11	\$102,909.34	\$66,872.36	\$10,235.00	
	Program Expenses						
Of	ffice Supplies	3,000.00	3,000.00				
Inc	direct Costs	16,000.00	16,000.00				
Ur	nemployment & retirees indirect	0.00	0.00				
	uplicating/Printing	650.00	650.00				
	ostage (Internal)	50.00	50.00				
	elephone	400.00	400.00				
	ell Phone	1,000.00	1,000.00				
	eals	400.00	400.00				
	odging	3,000.00	3,000.00				
	ileage	1,700.00	1,700.00				
	arking	100.00	100.00				
	ublic Notice	350.00	350.00				
	ublications Costs onferences	0.00 3,000.00	3,000.00				
	ues	10,000.00	10,000.00				
	oftware Licenses	8,000.00	8,000.00				
	omputers/monitors	6,000.00	6,000.00				
	aining	2,000.00	2,000.00				
	otal:	\$55,650.00	\$55,650.00				
0/	OF INTERNAL EVENUES	\$309,302.80	\$129,286.11 41.8%	\$102,909.34	\$66,872.36 21.6%	\$10,235.00	
70	OF INTERNAL EXPENSES		41.8%	33.3%	21.0%	3.3%	
64056 L	Consultant Costs Local Studies	\$77,611.20					\$77,611.20
04030 L	To/From Reserves	φιι,υιι.20					φιι,υιι.20
99913	To Reserves	\$0.00					\$0.00
		\$77,611.20					\$77,611.20
		\$386,914.00	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	\$77,611.20
			•				
	=	100.0%	33.4%	26.6%	17.3%	2.6%	20.1%
То	otal Expenses	\$386,914.00					