

Metropolitan Planning OrganizationServing the La Crosse/La Crescent Urbanized AreaBob Gollnik, Executive DirectorJackie Eastwood, Transportation PlannerErin Duffer, Transportation PlannerLa Crosse County Administrative Center212 6th Street North 🕿 Room 2300 🕿 La Crosse, WI 54601PH: 608.785.5977Website: www.lacrossecounty.org/mpo

#### LA CROSSE COUNTY NOTICE OF MEETING

| СОМ  | MITTEE OR BOARD:   | LA CROSSE AREA PLANNING COMMITTEE  |  |  |  |  |  |  |  |  |
|------|--|--|--|--|--|--|--|--|--|--|
| DATI | E OF MEETING:  | WEDNESDAY, November 15, 2023   |  |  |  |  |  |  |  |  |
| MEE  | FING PLACE:  | <b>ROOM 1107</b> ADMINISTRATIVE CENTER 212 6 <sup>TH</sup> STREET N,<br>LA CROSSE, WI 54601<br>THE MEETING WILL BE HELD IN PERSON WITH THE OPTION<br>TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/<br>MONITORING INSTRUCTIONS DETAILED BELOW |  |  |  |  |  |  |  |  |
| TIME | OF MEETING:  | 4:30 P.M.  |  |  |  |  |  |  |  |  |
| PUR  | POSE OF MEETING:   | Bi-Monthly Meeting   |  |  |  |  |  |  |  |  |
| 1.   | Call to Order and Roll Call                                  |  |  |  |  |  |  |  |  |  |
| 2.   | Public comment (5 minutes time                               | e limit per comment)   |  |  |  |  |  |  |  |  |
| 3.   | Approval of minutes of the Sept                              | tember 20, 2023, LAPC meeting  |  |  |  |  |  |  |  |  |
| 4.   | Introduction of Bob Gollnik - M                              | PO Director  |  |  |  |  |  |  |  |  |
| 5.   | Approval of Amendment to 202                                 | 3-2026 Transportation Improvement Program (TIP) – Resolution 13  |  |  |  |  |  |  |  |  |
| 6.   |  | ortation Improvement Program (TIP) – Resolution 14   |  |  |  |  |  |  |  |  |
| 7.   |  | ng Work Program (UPWP) – <i>Resolution 15</i>  |  |  |  |  |  |  |  |  |
| 8.   | Approval of NHS routes and fun                               | ctional classifications  |  |  |  |  |  |  |  |  |
| 9.   | Village of West Salem 2022-2027                              | STP-Urban re-allocation of funds request   |  |  |  |  |  |  |  |  |
| 10.  | Wisconsin STP-Urban and TAP pro                              | ogram update   |  |  |  |  |  |  |  |  |
| 11.  | Directors Report   |  |  |  |  |  |  |  |  |  |
| 12.  | Other Business   |  |  |  |  |  |  |  |  |  |
| 13.  | Future Agenda Items  |  |  |  |  |  |  |  |  |  |
|      | -TIP Amendment   |  |  |  |  |  |  |  |  |  |
|      | -TAP and STP-Urban project rar                               | nkings   |  |  |  |  |  |  |  |  |
| 14.  | 4. Next Regular Meeting of LAPC: Wednesday, January 17, 2024 |  |  |  |  |  |  |  |  |  |
| 15.  | Adjourn  |  |  |  |  |  |  |  |  |  |

Public Access: Any person may access/monitor the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting. Click here to join the meeting

Option 2: Join by phone (audio only): 1-262-683-8845, and enter 276999318# at the prompt

+1 262-683-8845,,276999318# United States, Kenosha

Phone Conference ID: 276 999 318#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at <u>eduffer@lacrossecounty.org</u>, or in person at 212 6<sup>th</sup> St N, Room 2300, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau <u>eduffer@lacrossecounty.org</u>, lossis tus kheej rau 212 6<sup>th</sup> St N, Room 2300, La Crosse, WI 54601.

*Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a <u>eduffer@lacrossecounty.org</u>, o en persona en 212 6<sup>th</sup> St N, Room 2300, La Crosse, WI 54601.* 



Metropolitan Planning OrganizationServing the La Crosse/La Crescent Urbanized AreaBob Gollnik, Executive DirectorJackie Eastwood, Transportation Planner<br/>Erin Duffer, Transportation PlannerLa Crosse County Administrative Center212 6th Street North ➡ Room 2300 ➡ La Crosse, WI 54601<br/>PH: 608.785.5977Website: www.lacrossecounty.org/mpo

NOTICES FAXED/MAILED TO: NEWS MEDIA

La Crosse Tribune Other Media

OTHERS LAPC Technical Committees

**Public Participation Process List** 

#### DEPARTMENTS

County Administrator Corporation Counsel County Clerk Facilities

#### **COMMITTEE MEMBERS**

Patrick Barlow, Chair Tim Candahl, Vice Chair Monica Kruse Mitch Reynolds/Barb Janssen Scott Schumacher Mike Poellinger Steve Elsen/Dean Taylor Stan Hauser/Jerry Monti Dan Kapanke Kim Smith Bob Stupi

MEMBERS: If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

**\*PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

**PERSONS WITH DISABILITY:** If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at <a href="mailto:eduffer@lacrossecounty.org">eduffer@lacrossecounty.org</a> as soon as possible in advance of the meeting.

#### DATE NOTICE FAXED/MAILED/POSTED: November 7, 2023

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



#### LA CROSSE AREA PLANNING COMMITTEE MINUTES OF SEPTEMBER 20, 2023 Held in person and via Microsoft Teams

| MEMBERS PRESENT:       | Patrick Barlow, Mike Poellinger, Stan Hauser, Barb Janssen for Mitch<br>Reynolds, Monica Kruse, Scott Schumacher, Kim Smith, Bob Stupi,<br>Steve Elsen |
|------------------------|--|
| MEMBERS EXCUSED:       | Dan Kapanke, Tim Candahl   |
| <b>OTHERS PRESENT:</b> | Peter Fletcher, Jackie Eastwood, Erin Klar (Recorder), Kathleen  |
|                        | Stewart, Erin Duffer, Dean Taylor  |

## CALL TO ORDER

Chair Patrick Barlow called the meeting to order at 4:30 p.m. Roll call was taken and a quorum was called.

## PUBLIC COMMENT: None.

## APPROVAL OF MINUTES OF THE JULY 19, 2023 LAPC MEETING

**MOTION** by Poellinger/Hauser to approve the minutes of the July 19, 2023 La Crosse Area Planning Committee meeting. **Motion carried unanimously.** 

#### APPROVE AMENDING THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

The La Crosse Area Planning Committee approved the 2023-2026 TIP on November 16, 2022. Since adoption of the TIP, two (2) projects have been added to the TIP projects list: 243-23-030 CTH OT, STH 35 - CTH SN, Pavement Replacement, Design Obligated in 2023, with Construction Anticipated in 2026; 243-23-031 Holland Bluff Trail, Town of Holland (Bluffview Ct. to Sylvester Rd.), Multi-Use Path, Design Anticipated in 2024, Construction Anticipated in 2025. 53 projects are being amended/changed.

**MOTION** by Poellinger/Hauser to approve. **Motion carried unanimously (two excused Kapanke, Candahl).** 

## APPROVE LAPC ADJUSTED URBANIZED BOUNDARY

The Wisconsin and Minnesota Departments of Transportation, every 10 years following the release of decennial census data, lead a process to adjust Census-defined Urban Area Boundaries (UABs) within their states, in conjunction with their respective offices of the Federal Highway Administration. After review by LAPC staff, the LAPC Technical Advisory Committee, the Wisconsin Department of Transportation, the Minnesota Department of Transportation, and the Federal Highway Administration, the proposed adjusted Urban Area Boundary has been found to be justified.

**MOTION** by Kruse/Poellinger to approve. **Motion carried unanimously (two excused Kapanke, Candahl).** 

#### **APPROVE WISCONSIN DEPARTMENT OF TRANSPORTATION SAFETY TARGETS**

Metropolitan Planning Organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area. The La Crosse Area Planning Committee agrees to plan and program projects that support the following WisDOT 2024 HSIP targets:



Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area Peter Fletcher, Director Jackie Eastwood, Transportation Planner Erin Duffer, Transportation Planner La Crosse County Administrative Center 212 6<sup>th</sup> Street North 🖷 Room 2300 🖷 La Crosse, WI 54601 PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

| Safety Performance Measure         | 2018-2022 Baseline | WisDOT 2024 Target |
|------------------------------------|--------------------|--------------------|
| Number of fatalities               | 600.8              | 588.8              |
| Rate of fatalities per 100 million |                    |                    |
| vehicle miles traveled             | 0.934              | 0.915              |
| Number of serious injuries         | 3,095.6            | 3,033.7            |
| Rate of serious injuries per 100   |                    |                    |
| million vehicle miles traveled     | 4.822              | 4.726              |
| Number of non-motorized fatalities |                    |                    |
| and serious injuries               | 379.4              | 371.8              |

**MOTION** by Smith/Schumacher to approve. **Motion carried unanimously (two excused** Kapanke, Candahl).

## **REVIEW DRAFT OF 2024 UNIFIED PLANNING WORK PROGRAM**

Looking for approval of the work program in November. To receive funding from the state and federal government the MPO must have a plan of how to spend money received. Five main planning points; Program Support and Administration; Long-Range Transportation Planning; Short-Range Planning; Transportation Improvement Plan; Consultant Studies Funding.

### **MPO STAFFING – DIRECTOR POSITION UPDATE**

Bob Gollnick has been hired as the new MPO Director, he will begin in October.

#### DIRECTORS REPORT

Transportation alternatives program grants (TAP) and STP-Urban grant applications are due October 27<sup>th</sup> to the Wisconsin Department of Transportation. The Northern Grainbelt Port Statistical Area is having their first annual meeting in La Crosse on October 5<sup>th</sup>, 2023. There is no fee for this meeting and lunch is provided.

#### **OTHER BUSINESS** – None noted.

#### **FUTURE AGENDA ITEMS**

- 2024 UPWP
- 2024-2027 TIP Approval
- MPO staffing

## NEXT MEETING DATE: Wednesday, November 15, 2023 at 4:30 p.m.

MOTION by Poellinger/Hauser to adjourn the meeting at 5:05 p.m. Motion carried unanimously (two excused Kapanke, Candahl).

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

Recorded by Erin Klar

# **RESOLUTION 13 - 2023**

# AMENDING THE

## 2023-2026 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area

**WHEREAS,** the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2023-2026 TIP on November 16, 2022; and,

WHEREAS, since adoption of the TIP, four (4) projects have been added to the TIP projects list:

| 243-23-032 | Various Highways, City of La Crosse (Various Highways), Traffic Signal Rehab (Ped),<br>Construction anticipated in 2023.   |
|------------|--|
| 243-23-033 | Losey Boulevard, Main Street Intersection, Left Turn Lanes/Monotubes, Design<br>Anticipated in 2024, Construction is not currently scheduled.                                |
| 243-23-034 | Losey Boulevard, Mormon Coulee Road to Ward Avenue, Reconstruct, Design Anticipated in 2024, Construction is not currently scheduled.  |
| 243-23-035 | CTH M, Town of Barre – Town of Bangor (Russian Coulee Crk Bridge B-32-0239,<br>Bridge Replacement of B-32-14, Design Obligated in 2019, Construction Anticipated<br>in 2025) |

And,

WHEREAS, since adoption of the TIP, one (1) project (243-22-018) has had funding added to year 2026, Real Estate now anticipated in 2026, and the addition of a State ID Number to the TIP projects list; and

**NOW, THEREFORE, BE IT RESOLVED** that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2023-2026 TIP table as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director Dated: November 15, 2023

|                          |                                | rtation Impr             | rovement Program Project List  |               |                | 2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000) 2026 |               |             |                 |         |         |       |                 |                  |         |         |       | 000 (        | 000)            |         |         |            |             |                  |         |                |
|--------------------------|--------------------------------|--------------------------|--|---------------|----------------|---|---------------|-------------|-----------------|---------|---------|-------|-----------------|------------------|---------|---------|-------|--------------|-----------------|---------|---------|------------|-------------|------------------|---------|----------------|
| Novembe<br>Project       | r 15, 2023<br>State ID         | Sponsoring               |  |               | Exp.           | -   |               |             | 000)<br>Local / | 1       |         |       | 1               | 1000)<br>Local / |         |         |       |              | 000)<br>Local / | 1       |         | Source of  |             |                  |         |                |
| Number                   | Number                         | Agency                   | Project Description  | Project Type  | Type           | Fed   | wi            | MN          | Other           | Total   | Fed     | wi    | MN              | Other            | Total   | Fed     | WI    | MN           | Other           | Total   | Fed     | WI         | MN          | Local /<br>Other | Total   | Funds          |
| 243-23-005<br>243-24-005 |                                | State of                 | SW Region/District 6 Bridge Maintenance Project Group  | Br Rebab      | PE<br>ROW      |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | NHPP           |
| 243-25-005<br>243-26-005 |                                | Wisconsin /<br>Minnesota | See Grouped Project Listing on<br>LaCrosseCounty.org/MPO   | Di Keliab     | Const          |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         |                |
| 243-28-005               |                                |                          |  |               | Total          | 138.0   |               |             | 34.5            | 172.5   |         | D     | esign Cont      | tinued           |         |         |       |              |                 |         |         |            |             |                  |         |                |
| 243-24-010<br>243-25-010 |                                | Various                  | SW Region/District 6 Transportation Alternatives Program<br>Project Group - See Grouped Project Listing on   | Other         | ROW            |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | TAP            |
| 243-26-010               |                                | Municipalities           | LaCrosseCounty.org/MPO   |               | Const<br>Total | 138.0   | Const         | truction Co | ntinued<br>34.5 | 172.5   |         | Cons  | struction C     | ontinued         |         |         |       |              |                 |         |         |            |             |                  |         | 1              |
| 243-23-011               |                                | State of                 | SW Region/District 6 Emergency Repair Project Group -  |               | Non Infr.      |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         |                |
| 243-24-011<br>243-25-011 |                                | Wisconsin /<br>Minnesota | See Grouped Project Listing on   | ER            | ROW<br>Infr.   |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | ER             |
| 243-26-011               |                                | Minnesota                | LaCrosseCounty.org/MPO   |               | Total          |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         |                |
|                          | 1070-04-34,                    | State of                 | IH 90, Black River Bridges, Round Lake Bridges,<br>Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35,   | Sys Pres / Br | PE<br>ROW      |   | De            | sign Conti  | nued            |         |         |       |                 | tinued           |         |         |       |              |                 |         |         |            |             |                  |         | NHPP           |
| 243-19-020               | 64                             | Wisconsin                | 46, 47 and Bridge Rehabilitation B-32-73. Design<br>Obligated in 2019, Construction Obligated in 2024,   | Repl          | Const          |   |               |             |                 |         | 6,625.7 | 736.2 | 2               |                  | 7,361.9 | 1       | Cons  | truction Co  | ntinued         |         |         |            |             |                  |         | 1              |
|                          |                                |                          | Construction in 2025   |               | Total          |   |               |             |                 |         | 6.625.7 | 736.2 |                 |                  | 7.361.9 |         |       |              |                 |         |         |            |             |                  |         |                |
| 243-20-027               | 1074-00-31,                    | State of                 | IH 90 (West Salem to Sparta) Concrete Bridge Overlays<br>of CTH C (B-32-57). Design Obligated in 2022,   |               | PE<br>ROW      |   | De            | sign Conti  | nued            |         |         | D     | esign Cont      | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contir | nued             |         | NHPP           |
| 243-20-027               | 61                             | Wisconsin                | Construction Obligation Anticipated in 2026, Construction<br>in 2027   | Sys Pres      | Const          |   |               |             |                 |         |         |       |                 | _                |         |         |       |              |                 |         | 418.1   | 46.5       |             |                  | 464.6   | -              |
|                          |                                |                          |  |               | Total<br>PE    |   | De            | sign Conti  | nued            |         |         | D     | esign Cont      | tinued           |         |         | De    | sign Conti   | nued            |         | 418.1   |            | sign Contir | nued             | 464.6   |                |
| 243-20-016               | 5250-06-72,<br>74              | State of<br>Wisconsin    | USH 53, City of La Crosse, Third Street (Cass Street to<br>2nd Street), Pavement Replacement, Design under TIP   | Sys Pres      | ROW            |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | MAJORS<br>NHPP |
|                          | .4                             | what of all              | #243-22-021, Construction Anticipated in 2032-2033   |               | Const<br>Total |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | NPPP           |
|                          | 5250-06-73.                    | State of                 | USH 53, City of La Crosse, Fourth Street (Cass Street to   |               | PE             |   | De            | sign Conti  | nued            |         |         | D     | esign Con       | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contin | nued             |         |                |
| 243-20-028               | 75                             | Wisconsin                | 2nd Street), Pavement Replacement, Design under TIP<br>#243-22-021, Construction Anticipated in 2032-2033  | Sys Pres      | ROW<br>Const   |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | MAJORS<br>NHPP |
|                          |                                |                          | PERFECT OF A CONTRACTOR AND A CONTRACTOR A |               | Total<br>PE    |   |               |             |                 |         |         | _     |                 |                  |         |         | _     |              | 1 <u>.</u>      |         |         | _          |             | 1                |         |                |
| 243-22-018               | 1630-03-03,                    | State of                 | USH 53, La Crosse - Galesville (Old Hwy 93 to Black<br>River), Resurface, Design Obligated in 2022, Real Estate  | Sys Pres      | ROW            |   | De            | sign Contin | nued            |         |         | D     | esign Con       | linued           |         |         | De    | sign Conti   | nued            |         |         | 27.5       | sign Contin | nued             | 27.5    | NHPP           |
| 240 22 010               | <b>25</b> , 73, 75             | Wisconsin                | Anticipated in 2026, Construction Anticipated in 2028  | oya i i ca    | Const          |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | HSIP           |
|                          |                                |                          |  |               | Total<br>PE    |   | De            | sian Conti  | nued            |         |         | D     | esian Con       | tinued           |         |         | De    | sign Conti   | nued            |         |         | 27.5<br>De | sian Contir | nued             | 27.5    | -              |
| 243-22-019               | 1630-03-04,<br>74              | State of<br>Wisconsin    | USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),<br>Pavement Replacement, Design Obligated in 2022,  | Sys Pres      | ROW            |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | NHPP           |
|                          | 74                             | WISCONSII                | Construction Anticipated in 2030 (Advanceable to 2027)   |               | Const<br>Total |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | 1              |
|                          |                                |                          | USH 53, USH 14/61 - IH 90 (PE thru Environmental   |               | PE             |   | De            | sign Conti  | nued            |         |         | D     | esign Con       | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contin | nued             |         | MAJORS         |
| 243-22-021               | 1630-09-00                     | State of<br>Wisconsin    | Document/Study - Includes USH 14/61, USH 53, WIS 16,<br>WIS 35), Reconstruct, Design obligated 2022,<br>Construction TIP #'s: 243-20-016, 243-20-028   | Re Constr     | ROW<br>Const   |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | (BOND)         |
|                          |                                |                          | Construction TIP #'s: 243-20-016, 243-20-028   |               | Total          |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | ,              |
| 243-23-020               |                                | State of                 | STH 16, La Crosse - Sparta (USH 53 to STH 35),   | Re Constr     | PE<br>ROW      |   | 129.5         |             |                 | 129.5   |         | D     | esign Con       | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contin | nued             |         | MAJORS         |
| 243-23-020               | 7575-09-01                     | Wisconsin                | Preliminary Engineering/NEPA, Reconstruct, Design<br>anticipated in 2023, Master Group TIP #: 243-22-021   | Re Constr     | Const          |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | (BOND)         |
|                          |                                |                          | STH 16, La Crosse - Sparta (STH 35 to IH 90), includes   |               | Total<br>PE    |   | 129.5         |             |                 | 129.5   |         | D     | esign Cont      | tinued           |         |         | De    | sign Conti   | oued            |         |         | De         | sign Contin | nued             |         |                |
| 243-23-021               | 7575-09-02                     | State of                 | WIS 157 from WIS 16 to IH 90, Preliminary  | Re Constr     | ROW            |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | MAJORS         |
|                          |                                | Wisconsin                | Engineering/NEPA, Reconstruct, Design anticipated in<br>2023, Master Group TIP #: 243-22-021   |               | Const<br>Total |   | 1 440 5       |             |                 | 1 440 5 |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | (BOND)         |
|                          |                                |                          | STH 35, La Crosse - Trempealeau (USH 14/61 to USH  |               | PE             |   | 1,145.0       |             |                 | 1,145.0 |         | D     | esign Con       | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contin | nued             |         |                |
| 243-23-022               | 5221-09-00                     | State of<br>Wisconsin    | <ol> <li>Preliminary Engineering/NEPA, Reconstruct, Design<br/>Obligated in 2023, Master Group TIP #: 243-22-021</li> </ol>  | Re Constr     | ROW<br>Const   |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | (BOND)         |
|                          |                                |                          | Obligated in 2023, Master Gloup TIP #. 243-22-021  |               | Total          |   | 1,145.0       |             |                 | 1,145.0 |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         |                |
| 243-23-023               | 1630-09-01                     | State of                 | USH 53, La Crosse - Galesville (STH 35 to IH 90),<br>Preliminary Engineering/NEPA. Reconstruct. Design   | Re Constr     | PE<br>ROW      |   | 1,192.5       |             |                 | 1,192.5 |         | D     | esign Cont      | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contin | nued             |         | MAJORS         |
| 243*23*023               | 1630-09-01                     | Wisconsin                | Obligated in 2023, Master Group TIP #: 243-22-021  | Re Consu      | Const          |   |               |             |                 |         |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | (BOND)         |
|                          |                                |                          |  |               | Total<br>PE    |   | 1,192.5<br>De | sian Conti  | nued            | 1,192.5 |         | D     | esian Con       | tinued           |         |         |       |              |                 |         |         |            |             |                  |         | -              |
| 243-20-031               | 1640-01-05,<br>75              | State of<br>Wisconsin    | USH 14, La Crosse - Westby (Marion Road to Gamer<br>Place), Mil & Overlay, Design obligated 2020,  | Sys Pres      | ROW            |   |               |             |                 |         | 500.3   | 125.1 |                 |                  | 625.4   |         | _     |              |                 |         |         |            |             |                  |         | NHPP           |
|                          | 75                             | WISCONSII                | Construction scheduled for 2024-2025   |               | Const<br>Total |   |               |             |                 |         | 500.3   | 125.1 |                 |                  | 625.4   |         | Cons  | truction Co  | ntinued         |         |         |            |             |                  |         | 1              |
|                          | 1641-02-02,<br>22, 42, 43, 53, |                          | USH 14, City of La Crosse, South Avenue; Green Bay St.<br>to Ward Ave., Reconstruct the roadway and improve the  |               | PE<br>ROW      |   | 13.0          |             |                 | 13.0    |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | HSIP           |
| 243-13-015               | 54, 70, 72, 80,                | State of<br>Wisconsin    | intersections, including traffic signal rebab at Green Bay   | Re Const      | Const          | 1,285.8   | 464.6         |             | 261.4           |         |         | Cons  | struction C     | ontinued         |         |         |       |              |                 |         |         |            |             |                  |         | NHPP           |
|                          | 82, 3700-10-<br>79             | what of all              | St. Design obligated 2013, ROW in 2019-2023,<br>Construction Obligated in 2022-2023  |               | Total          | 1.285.8   | 477.6         |             | 261.4           | 2.024.8 |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         | ITS            |
|                          |                                |                          | USH 14, Cameron Ave & Cass St Structures B-32-202 &  |               | PE             | 1,285.8   |               | sign Conti  |                 | 2,024.8 |         | D     | esign Cont      | tinued           |         |         |       |              |                 |         |         |            |             |                  |         |                |
| 243-19-022               | 5200-03-33,<br>63              | State of<br>Wisconsin    | 300, Paint and Repair. Design Obligated in 2019,<br>Construction Anticipated 2024  | Sys Pres      | ROW<br>Const   |   |               |             |                 |         | 2 016 0 | 504 ( |                 |                  | 2 520 0 |         | Cons  | truction Co  | ntipued         |         |         |            |             |                  |         | NHPP           |
|                          |                                |                          | STH 35. La Crosse County Line to Gamer Place.  |               | Total<br>PE    |   | De            | sign Contin |                 |         | 2,016.0 | 504.0 | )<br>esign Cont | Gauged           | 2,520.0 | 1       | D.    | sign Conti   |                 |         | _       |            |             |                  |         |                |
|                          | 5163-07-02,                    | State of                 | Reconstruct STH 35 / USH 14/61 Intersection. Design  |               | ROW            |   |               |             |                 |         |         |       |                 |                  |         |         |       | isigii Colla |                 |         |         |            |             |                  |         | NHPP           |
| 243-14-026               | 20, 24, 42, 52, 53, 72, 77     | Wisconsin                | obligated in 2014. North half (-77) -ROW 2020,<br>Construction 2021-2022. South half (-72) -ROW 2020,  | Re Const      | Const          |   | Const         | truction Co | ntnued          |         |         | Cons  | struction C     | ontinued         |         | 80.8    | 130.0 |              | 16.4            | 227.2   | 6,693.0 | 1,673.3    |             |                  | 8,366.3 | 1              |
|                          |                                |                          | Construction 2025/2026 (Advanceable to 2024)   | l             | Total          |   |               | L           | I               |         | I       | L     | 1               |                  |         | 80.8    | 130.0 | L            | 16.4            | 227.2   | 6,693.0 | 1,673.3    |             | I                | 8,366.3 | I              |
| 243-11-024               | 7575-07-03,                    | State of                 | STH 16, (La Crosse Street, City of La Crosse), Oakland<br>St. to Losey Blvd., Patch and overlay, Design obligated  | Sys Pres      | ROW            |   |               |             | 1               |         |         |       | 1               | -                |         | 1       |       |              |                 |         | 1       |            |             |                  |         | HSIP           |
| 2.0-11-024               | 23, 73, 83                     | Wisconsin                | 2011. Construction in 2022-2023  | 0,31.05       | Const<br>Total |   | Const         | truction Co | ntinued         | 1       | 1       | Cons  | struction C     | ontinued         |         |         |       |              |                 | 1       |         |            |             |                  |         | NHPP           |
|                          |                                |                          | STH 16, Gillette St. to STH 157. Bridge and Approach   |               | PE             |   | 2,000.0       |             | 1               | 2,000.0 | 1       | D     | esign Cont      | tinued           |         |         | De    | sign Conti   | nued            |         |         | De         | sign Contin | nued             |         | NHPP           |
| 243-11-028               | 7575-01-01                     | State of<br>Wisconsin    | Reconstruction, Preliminary Design Obligated in 2013,<br>Final Design after Env. Doc. under TIP: 243-23-021,   | BR Repl       | ROW<br>Const   |   |               |             |                 |         |         |       |                 |                  |         | 1       |       |              |                 |         | 1       |            |             |                  |         | NHPP           |
|                          |                                |                          | Project ID: 7575-09-02   |               | Total          |   | 2,000.0       |             |                 | 2,000.0 |         |       |                 |                  |         |         |       |              |                 |         |         |            |             |                  |         |                |
|                          | 7575-01-35                     | 0                        | STH 16, Medary Overpass Structures B-32-111 & 115,   |               | PE             |   | De            | sign Conti  | nued            |         | 1       | D     | esign Con       | tinued           |         |         |       |              |                 | 1       |         | -          |             |                  |         | NHPP           |
| 243-19-017               | 7575-01-35,<br>65              | State of<br>Wisconsin    | Concrete Overlay, Paint, Repair. Design Obligated in<br>2019, Construction Anticipated in 2025   | Sys Pres      | ROW<br>Const   |   |               |             |                 |         |         |       |                 |                  |         | 3,904.9 | 976.2 |              |                 | 4,881.1 |         | Const      | ruction Co  | ntinued          |         | NPPP           |
|                          |                                | 1                        | 22.0, Oonandenon Penicipates in 2020   | 1             | Total          |   |               |             |                 |         |         |       |                 | -                |         | 3,904.9 | 976.2 |              |                 | 4,881.1 |         |            |             |                  |         | 1              |

| Novembe           |                        | P.                       | ovement Program Project List  |              |                |         | 2           | 023 (x\$1   | 000)             |                |              | 2          | 024 (x\$10       | 00)              |                |         | 20      | 025 (x\$1    | 000)             |                    | 2026 (x\$1000) |               |              |                  |          |      |  |
|-------------------|------------------------|--------------------------|---|--------------|----------------|---------|-------------|-------------|------------------|----------------|--------------|------------|------------------|------------------|----------------|---------|---------|--------------|------------------|--------------------|----------------|---------------|--------------|------------------|----------|------|--|
| Project<br>Number | State ID<br>Number     | Sponsoring<br>Agency     | Project Description   | Project Type | Exp.<br>Type   | Fed     | w           | MN          | Local /<br>Other | Total          | Fed          | wi         | MN               | Local /<br>Other | Total          | Fed     | wi      | MN           | Local /<br>Other | Total              | Fed            | wi            | MN           | Local /<br>Other | Total    | Sour |  |
|                   | 7570-05-00.            | State of                 | STH 16 (La Crosse to Sparta), CTH M Intersection  |              | PE             |         | De          | sign Conti  | nued             |                |              | De         | esign Continu    | red              |                |         |         |              | Outer            |                    |                |               |              | Other            |          | - Fi |  |
| 43-20-029         | 7570-05-00,<br>70      | Wisconsin                | (Monotubes and Left-Turn Lanes), Design Obligated in<br>2020, Construction Anticipated in 2024                    | Sys Pres     | Const          |         |             |             |                  |                | 569.3        | 63.3       | 5                |                  | 632.6          |         | Const   | truction Co  | ntinued          |                    |                |               |              |                  |          | 1    |  |
|                   |                        |                          | STH 16. La Crosse – Sparta (Losey Blyd to South Kinney  |              | Total          |         | De          | esign Conti | hand             |                | 569.3        | 63.3<br>De |                  | had              | 632.6          |         | Da      | sign Contir  | hand             |                    |                | De            | wian Contin  | ign Continued    |          | 1    |  |
| 43-19-034         | 7575-01-06,            | State of                 | Coulee Rd), Pavement Repair, Mill & Overlay and Signal  | Svs Pres     | ROW            |         |             | OW Contin   |                  |                |              | 48.4       |                  | 200              | 48.4           | 6 400 9 |         | OW Contin    |                  | 8.518.1            |                | R             | OW Contin    | ued              |          |      |  |
| 43-19-034         | 26, 66, 76, 3700-10-64 | Wisconsin                | Replacement, Design Obligated in 2019, Real Estate<br>Anticipated in 2024 and Construction Anticipated in 2025    | Jys Files    | Const          |         |             |             |                  |                |              |            |                  |                  |                | 6,400.9 | 2,065.5 |              | 51.7             | 8,518.1            |                | Cons          | truction Cor | ntinuea          |          | 1    |  |
|                   |                        |                          | 2027<br>STH 16, La Crosse – Sparta (Veterans Park to CTH M).  |              | Total<br>PE    |         | D.          | sign Conti  |                  |                |              | 48.4       | sign Continu     | - Marine         | 48.4           | 6.400.9 | 2.065.5 | sign Contir  | 51.7             | 8.518.1            |                | De            | sign Contir  | have             |          | +    |  |
| 243-22-034        | 7570-05-06,            | State of                 | Pavement Replacement, Design Obligated in 2022, Real  | Sys Pres     | ROW            |         |             | sign conu   | lueu             |                |              | De         | esign continu    | Jeu              |                |         | 10.1    | sign conu    | lueu             | 10.1               |                |               | OW Contin    |                  |          |      |  |
|                   | 26, 76                 | Wisconsin                | Estate Anticipated in 2025 and Construction Anticipated<br>in 2027-2028   |              | Const<br>Total |         |             |             |                  |                |              |            |                  |                  |                |         | 10.1    |              |                  | 10.1               |                |               |              |                  |          | 1    |  |
|                   | 7140-00-02             | State of                 | STH 35, La Crosse - Trempealeau (Black River Bridges B  |              | PE             |         | De          | esign Conti | oued             |                |              | De         | esign Continu    | ued              |                |         |         | sign Contir  | ued              |                    |                | De            | sign Contir  | nued             |          | -    |  |
| 243-19-035        | 7140-00-02,<br>82      | Wisconsin                | 32-016 and B-32-018). Replacement, Design Obligated in<br>2019 and Construction in 2026-2027                      | Br Repl      | ROW<br>Const   |         |             |             |                  |                |              |            |                  |                  |                |         |         |              |                  |                    | 9,877.0        | 2,469.3       |              |                  | 12,346.3 | ī.   |  |
|                   |                        |                          | USH 53. La Crosse - Galesville (B-32-131, 132, 135, 136.  |              | Total          |         | De          | sign Conti  | bued             |                |              | Dr         | esign Continu    | ued.             |                |         | De      | sign Contir  | ued              |                    | 9.877.0        | 2.469.3<br>De | sign Contir  | heur             | 12.346.3 | -    |  |
| 243-21-002        | 1630-03-00,<br>80      | State of<br>Wisconsin    | 139, 140), Bridge Rehabilitations, Design Obligated in  | Sys Pres     | ROW            |         |             | -           | -                |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          |      |  |
|                   | 80                     | WISCONSII                | 2022, Construction Anticipated in 2030  |              | Const<br>Total |         |             |             |                  |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
| 43-20-030         | 5120-05-04,            | State of                 | STH 33 (La Crosse to Cashton), Forest Ridge Dr -  | Svs Pres     | PE<br>ROW      |         | De          | sign Conti  | nued             |                |              | De         | sign Continu     | Jed              |                |         | De      | sign Contir  | nued             |                    |                | De            | sign Contir  | nued             |          | -    |  |
| 43-20-030         | 74                     | Wisconsin                | Kirschner Rd, Resurface, Design Obligated in 2020,<br>Construction Anticipated in 2027/2028                       | Sys Pres     | Const          |         |             |             |                  |                |              |            |                  |                  |                |         |         |              |                  |                    | 3,747.9        | 937.0         |              | 39.6             | 4,724.5  | 4    |  |
|                   |                        |                          | STH 108 - West Salem - Melrose, Old 16 Road to North  |              | Total<br>PE    |         | De          | esign Conti | nued             |                |              |            |                  |                  |                |         |         |              |                  |                    | 3.747.9        | 937.0         |              | 39.6             | 4.724.5  | +    |  |
| 43-19-023         | 7930-08-01,            | State of                 | County Line, Pavement Replacement, (except Stan Olson<br>Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181.       | Sys Pres     | ROW<br>Const   | 3 298 4 | R<br>762.5  | OW Contin   | ued              | 4.060.9        |              | Cons       | truction Cont    | tinued           |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   | 21, 71                 | Wisconsin                | Design Obligated in 2019, Real Estate Obligated in 2021,<br>Construction Anticipated in 2023-2024                 |              | Total          | 0.000.4 | 762.5       |             |                  | 4 060 9        |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   |                        |                          | STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05  |              | PE             | 3.298.4 | 762.5<br>De | sign Conti  | nued             | 4.060.9        |              | De         | esign Continu    | ued              |                |         | De      | sign Contin  | nued             |                    |                | De            | sign Contin  | nued             |          | t    |  |
| 243-22-030        | 5991-02-03,<br>73, 76  | State of<br>Wisconsin    | East of 17th Ave), Pavement Replacement, Design<br>Obligated in 2022, Construction Anticipated in 2029            | Pav Repl     | ROW<br>Const   |         |             |             |                  |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   |                        |                          |   |              | Total          |         | _           |             |                  |                |              |            |                  |                  |                |         | _       |              |                  |                    |                | _             |              |                  |          | 1    |  |
| 243-20-017        | 5347-00-00             | La Crosse                | CTH B, Town of Campbell - City of La Crosse (Clinton St<br>to Lakeshore Dr), Reconstruct, 100% Locally funded     | Reconst      | PE<br>ROW      |         | De          | esign Conti | hued             |                |              | De         | esign Continu    | led              |                |         | De      | sign Contir  | ued              |                    |                | De            | sign Contir  | ued              |          | -    |  |
| 43-20-017         | 5347-00-00             | County                   | Design, Obligated in 2020, Potential BUILD-TIGER grant<br>or STBG project for Construction.                       | Reconst      | Const          |         |             | _           |                  | _              |              | _          |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   |                        |                          | CTH D, Towns of Onalaska & Farmington (Halfway Creek<br>Bridge P-32-0055), Bridge Replacement, Design             |              | Total<br>PE    |         |             |             |                  |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | +    |  |
| 43-20-022         | 7049-00-00,<br>70      | La Crosse<br>County      | Bridge P-32-0055), Bridge Replacement, Design<br>Obligated in 2020, with Construction anticipated in 2023-        | Br Repl      | ROW<br>Const   | 734.8   |             |             | 89.0             | 823.8          |              | Case       | truction Cont    | General          |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   | 10                     | County                   | 2024.   |              | Total          | 734.8   |             |             | 89.0             | 823.8          |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
| 43-23-012         | 5078-00-30.            | La Crosse                | CTH FO, CTH F - CTH OA (Construct Wider Paved   | Other        | PE<br>ROW      | 43.1    |             |             | 4.8              | 47.9           |              | De         | esign Continu    | ed               |                |         | De      | sign Contir  | nued             |                    |                |               |              |                  |          | -    |  |
| 43-23-012         | 60                     | County                   | Shoulders), Highway Safety Project, Design Obligated in<br>2023, with Construction Anticipated in 2025            | Other        | Const          |         |             |             |                  |                |              |            |                  |                  |                | 274.4   |         |              | 30.5             | 304.9              |                |               |              |                  |          | 1    |  |
|                   |                        |                          | CTH M. STH 16 - CTH S (La Crosse River Bridge B-32-   |              | Total<br>PE    | 43.1    | De          | esian Conti | 4.8<br>nued      | 47.9           |              |            |                  |                  |                | 274.4   |         |              | 30.5             | 304.9              |                |               |              |                  |          | +    |  |
| 243-20-023        | 7323-00-01,<br>71      | La Crosse<br>County      | 0004), Bridge Replacement, Design Obligated in 2020.  | Br Repl      | ROW<br>Const   | 2,346.6 |             | -           | 667.6            | 3,014.2        |              | Case       | ta vali na Caral | General          |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   |                        | County                   | with Construction anticipated in 2023-2024  |              | Total          | 2,346.6 |             |             | 667.6            | 3,014.2        |              | COIIS      | truction Cont    | anoed            |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
| 243-23-030        | 5991-08-10,            | La Crosse                | CTH OT, STH 35 - CTH SN, Pavement Replacement,<br>Design Obligated in 2023, with Construction Anticipated         | Pav Repl     | PE<br>ROW      |         |             |             | 58.3             | 58.3           |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
| 40 20 000         | 11                     | County                   | in 2026   | i ur ropi    | Const          |         |             |             | 58.3             | 59.3           |              |            |                  |                  |                |         |         |              |                  |                    | 2,436.3        |               |              | 609.1            | 3,045.4  | 3    |  |
|                   |                        |                          | CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement  |              | PE             |         |             |             | DB.3             | 08.3           |              |            |                  |                  |                |         |         |              |                  |                    | 2,430.3        |               |              | 609.1            | 3.045.4  | +    |  |
| 243-22-029        | 5991-02-05,<br>75      | La Crosse<br>County      | Replacement, Design Obligated in 2022, with<br>Construction Anticipated in 2022 (Actual Construction in           | Pav Repl     | ROW<br>Const   |         | 0           | truction Co |                  |                |              | 0          | truction Cont    |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   |                        | ,                        | 2023)   |              | Total          |         |             |             |                  |                |              | Cons       | truction Cont    | inued            |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
| 243-21-013        | 5991-02-61,            | City of                  | East Avenue, City of Onalaska, Riders Club Road<br>Intersection, Design Obligated in 2021, Construction           | Sys Pres     | PE<br>ROW      |         | De          | esign Conti | nued             |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
| 243-21-013        | 62                     | Onalaska                 | Intersection, Design Obligated in 2021, Construction<br>Obligated in 2023   | Sys Pres     | Const          | 338.6   |             |             | 218.1            | 556.7<br>556.7 |              | Cons       | truction Cont    | tinued           |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   |                        |                          |   |              | Total<br>PE    | 338.6   | De          | esian Conti | 218.1<br>nued    | 556.7          |              | De         | esian Continu    | Jed              |                |         |         |              |                  |                    |                |               |              |                  |          | +    |  |
| 243-22-022        | 5991-02-70,<br>71      | City of<br>Onalaska      | Theater Road, CTH OS to Midwest Drive, Design<br>Obligated in 2022, Construction Anticipated in 2024              | Sys Pres     | ROW<br>Const   |         |             | -           |                  |                | 349.0        |            | -                | 87.3             | 436.3          |         | Conet   | truction Co  | otinued          |                    |                |               |              |                  |          | -    |  |
|                   |                        |                          |   |              | Total          |         | _           |             |                  |                | 349.0        |            |                  | 87.3             | 436.3          |         | Const   |              | linded           |                    |                |               |              |                  |          | 1    |  |
| 243-22-023        | 5991-02-67,            | City of                  | Midwest Drive, Theater Road to Main Street, Reconstruct,<br>Design Obligated in 2022, Construction Anticipated in | Reconstr     | PE<br>ROW      |         | De          | sign Conti  | nued             |                |              |            | esign Continu    | ed               |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
| 43-22-023         | 68                     | Onalaska                 | 2024-2025   | Reconsu      | Const<br>Total |         |             | _           |                  | _              | 751.6        | _          |                  | 187.9            | 939.5<br>939.5 |         | Const   | truction Co  | ntinued          |                    |                |               |              |                  |          | -    |  |
|                   |                        |                          | 6th Street Cass Street to State Street Reconstruct  |              | PE             |         | De          | esign Conti | nued             |                | /51.6        | Dr         | esign Continu    |                  | 939.0          |         | De      | sign Contir  | aued             |                    |                |               |              |                  |          | t    |  |
| 243-22-024        | 5991-07-60,<br>61, 62  | City of La<br>Crosse     | Design Obligated in 2022, Construction Anticipated in   | Reconstr     | ROW            |         | ~           |             |                  |                |              |            |                  | 200              |                |         | 5.      | langir Corta |                  |                    |                |               |              |                  |          | 1    |  |
|                   | 01, 02                 | Closse                   | 2025  |              | Const<br>Total |         |             |             |                  |                |              |            |                  |                  |                | 2,216.0 |         |              | 1,242.2          | 3,458.2<br>3,458.2 |                | Cons          | truction Cor | ntinued          |          | -    |  |
|                   | 5991-07-77,            | City of La               | Green Bay Street, 22nd Street South to Losey Blvd,  |              | PE             |         |             |             | 39.3             | 39.3           |              | De         | esign Continu    | ued              |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
| 243-23-024        | 78, 79                 | Crosse                   | Reconstruct, Design Obligated in 2023, Construction<br>Anticipated in 2024-2025                                   | Reconstr     | ROW<br>Const   |         |             |             |                  |                | 810.5        |            |                  | 801.6            | 1,612.1        |         | Const   | truction Co  | ntinued          |                    |                |               |              |                  |          |      |  |
|                   |                        |                          |   |              | Total          |         |             |             | 39.3             | 39.3           | 810.5        |            |                  | 801.6            | 1,612.1        |         |         |              |                  |                    |                |               |              |                  |          | +    |  |
| 243-23-033        | 5991-07-80,            | City of La               | Losey Boulevard, Main Street Intersection, Left Turn  | Sys Pres     | ROW            |         |             |             |                  |                |              |            |                  | 94.1             | 02.1           |         | De      | sign Contin  | ued              |                    |                | De            | sign Contin  | Ued              |          | -    |  |
|                   | 81                     | Crosse                   | Lanes/Monotubes, Design Anticipated in 2024,<br>Construction is currently not scheduled                           | -,           | Const          |         |             |             |                  |                |              |            |                  | 52.4             | 52.4           |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   |                        |                          | Losey Boulevard, Mormon Coulee Road to Ward Avenue,   |              | PE             |         |             |             |                  |                |              |            |                  | 81.0             | 81.0           |         | De      | sign Contir  | nued             |                    |                | De            | sign Contin  | nued             |          |      |  |
| 243-23-034        | 5991-07-82,<br>83      | City of La<br>Crosse     | Reconstruct, Design Anticipated in 2024, Construction is  | Reconstr     | ROW<br>Const   |         |             | 1           |                  |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | -    |  |
|                   |                        |                          | not currently scheduled   |              | Total          |         |             |             |                  |                |              | _          |                  | 81.0             | 81.0           |         | _       |              |                  |                    |                | _             |              |                  |          | 1    |  |
| 43-23-025         | 5991-07-67,            | City of La               | Monitor Street, Rose Street to Lang Drive, Reconstruct,<br>Design Obligated in 2023, Construction Anticipated in  | Reconstr     | PE<br>ROW      |         |             |             | 39.3             | 39.3           |              | De         | esign Continu    | ed               |                |         | De      | sign Contir  | nued             |                    |                | De            | sign Contir  | nued             |          | -    |  |
| 10 20 020         | 68, 69                 | Crosse                   | 2026 2026   | recorda      | Const          |         |             |             | 00.0             |                |              |            |                  |                  |                |         |         |              |                  |                    | 1,726.0        |               |              | 1,591.7          | 3,317.7  | 3    |  |
|                   |                        |                          | Various Intersection Improvements USH 14, STH 16, STH   |              | Total<br>PE    |         | De          | esian Conti | 39.3<br>nued     | 39.3           |              | De         | esian Continu    | Jed              |                |         |         |              |                  |                    | 1./20.0        |               |              | 1.591.7          | 3.317.7  | t    |  |
| 43-19-026         | 1641-03-04,<br>25      | City of La<br>Crosse     | 33. Left Turn Lanes/Monotubes. Design Obligated in 2019   | Sys Pres     | ROW<br>Const   |         |             | OW Contin   |                  |                |              |            | OŴ Continue      |                  |                |         |         |              |                  |                    |                |               | 1            |                  |          | -    |  |
|                   |                        |                          | (see 1641-03-75, 7575-07-70 for Construction).  |              | Total          |         |             | 1           |                  |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   | 4044 00                | City of La               | USH 14/61, Mormon Coulee Rd/Broadview Pl<br>Intersection. Left Turn Lanes/Monotubes. Design                       | 00           | PE<br>ROW      |         | -           | +           | -                |                | -            |            | + +              |                  |                |         |         | -            |                  |                    |                |               | <u> </u>     |                  |          | -    |  |
| 243-19-027        | 1641-03-75             | Crosse                   | Obligated in 2019 (see 1641-03-04), Construction  | Sys Pres     | Const          |         | Cons        | truction Co | ntinued          |                |              | Cons       | truction Cont    | tinued           |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   |                        |                          | Obligated in 2022 with Construction in 2023   |              | Total<br>PE    |         |             | +           | <del> </del>     | <u> </u>       | <del> </del> |            | 1 1              |                  |                |         |         | <del> </del> |                  |                    |                |               |              |                  |          | +    |  |
| 43-19-029         | 7575-07-70             | City of La<br>Crosse     | STH 16/35, West Ave/La Crosse St Intersection, Left Turn<br>Lanes/Monotubes, Design Obligated in 2019 (see 1641-  | Sys Pres     | ROW            |         | 0.          |             |                  |                |              | 0.         |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   |                        | Crosse                   | 03-04), Construction Obligated in 2022.   |              | Const<br>Total |         | Cons        | truction Co | ntnued           | 1              |              | Cons       | truction Cont    | tinued           |                |         |         |              |                  | -                  |                |               | 1            |                  |          | 1    |  |
|                   | 5991-00-21.            | Village of West          | City Loop Drive, East Jefferson Street to Neshonoc Road,  |              | PE             |         | De          | esign Conti | nued             |                |              | De         | esign Continu    | led              |                |         |         |              |                  |                    |                |               |              |                  |          | Ŧ    |  |
| 43-22-025         | 5991-00-21,<br>22      | Village of West<br>Salem | Resurfacing, Design Obligated in 2022, Construction<br>Anticipated in 2024-2025                                   | Sys Pres     | Const          |         |             | +           |                  | 1              | 451.4        |            | + +              | 112.8            | 564.2          |         | Const   | truction Co  | ntinued          | -                  |                |               | 1            |                  |          | 1    |  |
|                   |                        | 1                        | Anticipated in 2024-2025  |              | Total          |         |             |             |                  |                | 451.4        |            |                  | 112.8            | 564.2          |         |         |              |                  |                    |                |               |              |                  |          | 1    |  |
|                   |                        |                          |   |              |                |         |             |             |                  |                |              |            |                  |                  |                |         |         |              |                  |                    |                |               |              |                  |          |      |  |

| Novembe    | r 15, 2023                         |                          | ovement Program Project List   |              | ł              |          | 2           | 023 (x\$10    | 00)              |                   |                | 2    | 024 (x\$1)   | 000)             |                |          | 2       | <b>025</b> (x\$1 | 000)             |          |          |         |              |                  |                    |               |
|------------|------------------------------------|--------------------------|--|--------------|----------------|----------|-------------|---------------|------------------|-------------------|----------------|------|--------------|------------------|----------------|----------|---------|------------------|------------------|----------|----------|---------|--------------|------------------|--------------------|---------------|
| Project    | State ID<br>Number                 | Sponsoring<br>Agency     | Project Description  | Project Type | Exp.<br>Type   | Fed      | w           | MN            | Local /<br>Other | Total             | Fed            | wi   | MN           | Local /<br>Other | Total          | Fed      | wi      | MN               | Local /<br>Other | Total    | Fed      | wi      | D26 (x\$10   | Local /<br>Other | Total              | Source        |
| Number     |                                    |                          | Mark Street, East Garland Street to East Avenue,   |              | PE             |          | De          | esign Continu |                  |                   |                |      |              | Uther            |                |          |         |                  | Other            |          |          |         |              | Uther            |                    |               |
| 243-22-026 | 5991-00-25,<br>26, 27              | Village of West<br>Salem | Pavement Replacement with Sewer/Water Replacement,<br>Design Obligated in 2022, Construction Anticipated in  | Pav Repl     | ROW<br>Const   | 131.9    |             |               | 216.6            | 348.5             |                | Cons | truction Co  | ntinued          |                |          |         |                  |                  |          |          |         |              |                  |                    | STB           |
|            |                                    |                          | 2023-2024  |              | Total          | 131.9    |             |               | 216.6            | 348.5             |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
| 243-22-031 | 5991-00-30,                        | Village of West          | Leonard Street, Village of West Salem (Elm Street to<br>Hamilton Street), Pavement Replacement, Design   | Pav Repl     | PE<br>ROW      |          | De          | esign Continu | ied              |                   |                | De   | sign Contir  | nued             |                |          | De      | sign Conti       |                  |          |          |         |              |                  |                    | STB           |
| 240 22 001 | 31                                 | Salem                    | Obligated in 2022, Construction Anticipated in 2025-2026   | i ur ropi    | Const<br>Total |          |             |               |                  |                   |                |      |              |                  |                | 308.1    |         |                  | 79.4             | 387.5    |          | Const   | truction Cor | ntinued          |                    | -             |
|            |                                    | La Crosse                | CTH M, CTH I - CTH O, Reconstruct. Design Obligated in   |              | PE             |          | De          | esign Continu | ied              |                   |                | De   | sign Contir  | nued             |                | 000.1    | De      | sign Conti       |                  | 001.5    |          | De      | sign Contir  | nued             |                    | -             |
| 243-21-016 | 5436-00-06                         | County                   | 2021. Construction not Currently Scheduled/Obligated   | Reconst      | Const          |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | LF            |
|            |                                    |                          | CTH M, Town of Barre - Town of Bangor (Russian Coulee<br>Crk Bridge B-32-0239, Bridge Replacement of B-32-14,  |              | Total<br>PE    |          | De          | sign Continu  | ied              |                   |                | De   | sign Contin  | nued             |                |          | De      | sign Conti       | nued             |          |          |         |              |                  |                    |               |
| 243-23-035 | 5436-00-05,<br>75                  | La Crosse<br>County      | Crk Bridge B-32-0239, Bridge Replacement of B-32-14,<br>Design Obligated in 2019. Construction Anticipated in  | Br Repl      | ROW<br>Const   |          |             |               |                  |                   |                |      |              |                  |                | 948.5    |         |                  | 238.2            | 1.186.7  |          | C       | onstruction  | Continued        |                    | STB           |
|            |                                    |                          | 2025<br>CTH M, CTH I - CTH YY, Bridge Replacement of B-32-   |              | Total<br>PE    |          | De          | sian Continu  | her              |                   |                | De   | sian Contir  | bau              |                | 948.5    | De      | sian Conti       | 238.2            | 1.186.7  |          | De      | sian Contir  | heur             |                    | +             |
| 243-21-017 | 5436-00-07,<br>77                  | La Crosse<br>County      | 007. Design Obligated in 2021. Construction Anticipated  | Br Repl      | ROW            |          |             |               |                  |                   |                |      |              |                  |                |          | ~       | aign conu        |                  |          | 1,036.0  |         | angir oonan  |                  | 1 208 1            | STB           |
|            |                                    | ,                        | in 2026-2027   |              | Const<br>Total |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          | 1.036.0  |         |              | 260.1<br>260.1   | 1,296.1            | - 316         |
| 243-23-015 | 5096-00-00                         | La Crosse                | CTH O, CTH OA - CTH M, Bridge Replacement of B-32-<br>020 Design Obligated in 2023 Construction and Currently  | Br Repl      | PE<br>ROW      |          |             |               | 14.1             | 14.1              |                | De   | sign Contir  | nued             |                |          | De      | sign Conti       | nued             |          |          | De      | sign Contir  | nued             |                    | -             |
|            | 5555 65 65                         | County                   | 020. Design Obligated in 2023. Construction not Currently<br>Scheduled/Obligated   |              | Const<br>Total |          |             |               | 14.1             | 14.1              |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | LF            |
| 243-23-029 | 7269-00-01,                        | La Crosse                | Casberg Coulee Road, Town of Holland, Long Coulee  | Br Repl      | PE<br>ROW      |          |             |               |                  |                   | 94.8           |      |              | 0.1              | 94.9           |          | De      | sign Conti       | nued             |          |          |         |              |                  |                    | -             |
| 243-23-029 | 71                                 | County                   | Creek Bridge Replacement of B-32-095, Design<br>Anticipated in 2024, Construction Anticipated in 2025  | Br Repl      | Const<br>Total |          |             |               |                  |                   |                |      |              | 0.1              | 010            | 725.2    |         |                  | 0.1              |          |          | Const   | truction Cor | ntinued          |                    | STB           |
|            |                                    |                          | Mohican Trail, Town of Onalaska, Bridge Replacement of   |              | PE             |          | De          | sign Continu  | ied              |                   | 94.8           | De   | sign Contin  |                  | 94.9           | 725.2    |         |                  | 0.1              | 725.3    |          |         |              |                  |                    | -             |
| 243-21-018 | 7272-00-02,<br>72                  | La Crosse<br>County      | P-32-923, Design Obligated in 2021, Construction<br>Anticipated in 2024-2025   | Br Repl      | ROW<br>Const   |          |             |               |                  |                   | 487.5          |      |              | 65.1             | 552.6          |          | Cons    | truction Co      | ntinued          |          |          |         |              |                  |                    | STB           |
|            |                                    |                          |  |              | Total          |          | 2           | sian Continu  | and a            |                   | 487.5          |      |              | 65.1             | 552.6          |          |         |                  |                  |          |          |         |              |                  |                    |               |
| 243-22-027 | 5346-00-01,<br>71                  | La Crosse<br>County      | Drogseth Road, Town of Barre, Bostwick Creek Bridge<br>Replacement P-32-903 (new B-32-231), Design Obligated   | Br Repl      | ROW            |          | 1.06        | sign contine  | leu              |                   | 676.6          |      |              |                  | 677.8          |          |         |                  |                  |          |          |         |              |                  |                    | STB           |
|            | /1                                 | County                   | in 2022, Construction Anticipated in 2024  |              | Total          |          |             |               |                  |                   | 676.6          |      |              | 1.2              | 677.8          |          | Cons    | ruction Co       | ntinued          |          |          |         |              |                  |                    | 518           |
| 243-21-019 | 3700-10-89                         | State of                 | Various Highways, City of La Crosse (Various<br>Highways/Intersections), Signals Cabinets & Equipment,   | Sys Pres     | PE<br>ROW      |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | -             |
| 243-21-015 | 3700-10-05                         | Wisconsin                | Construction in 2021/2022/2023   | Jys Files    | Const<br>Total |          | Cons        | truction Cont | inued            |                   |                | Cons | truction Cor | ntinued          |                |          |         |                  |                  |          |          |         |              |                  |                    | ITS           |
|            |                                    | City of La               | Various Highways, City of La Crosse (Various Highways),  |              | PE             |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | -             |
| 243-23-032 | 3700-10-60                         | Crosse                   | Traffic Signal Rehab (Ped), Construction anticipated in<br>2023  | Sys Pres     | ROW<br>Const   |          | 423.0       | •             | 47.0             | 470.0             |                | Cons | truction Co  | ntinued          |                |          |         |                  |                  |          |          |         |              |                  |                    | ITS           |
|            |                                    |                          | IH 90, La Crosse - West Salem (Theater Road to CTH C),   |              | Total<br>PE    |          | 423.0<br>De | esign Continu | 47.0<br>ied      | 470.0             |                | De   | sign Contir  | nued             |                |          | De      | sign Contin      | nued             |          |          | De      | sign Contir  | nued             |                    |               |
| 243-21-021 | 1071-01-02,<br>82                  | State of<br>Wisconsin    | Resurface & Deck Replacements (B-32-23, 24, & 27),<br>Design Obligated in 2022, Construction Anticipated in  | Sys Pres     | ROW<br>Const   |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          | 12 505 7 | 1 389 5 |              |                  | 13,895,2           | NHP           |
|            |                                    |                          | 2028/2027<br>City of La Crosse, Grand Crossing Trail, Myrick Park Drive  |              | Total          |          |             |               |                  | 11.8              |                |      |              |                  |                |          |         |                  |                  |          | 12.505.7 | 1.389.5 |              |                  | 13.895.2           |               |
| 243-22-035 | 5991-07-65,                        | City of La               | to Saint James St, Bicycle/Pedestrian Multi-Use Trail,   | Other        | PE<br>ROW      |          |             |               | 11.8             | 11.8              |                |      | sign Contir  |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
|            | 66                                 | Crosse                   | Design Obligated in 2023, Construction Anticipated in<br>2024  |              | Const<br>Total |          |             |               | 11.8             | 11.8              | 625.4<br>625.4 |      |              | 156.3<br>156.3   | 781.7          |          |         | truction Co      |                  |          |          |         |              |                  |                    | TAP           |
| 243-22-036 | 5991-07-72,                        | City of La               | City of La Crosse, Wagon Wheel Trail, La Crescent MN to<br>C La Crosse, Bicvcle/Pedestrian Multi-Use Trail, Design   | Other        | PE<br>ROW      |          |             |               | 11.8             | 11.8              |                | De   | sign Contir  | nued             |                |          | De      | sign Conti       | nued             |          |          | De      | sign Contir  | hued             |                    | -             |
| 243-22-036 | 73                                 | Crosse                   | C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design<br>Obligated in 2023, Construction Anticipated in 2026   | Other        | Const<br>Total |          |             |               | 11.8             | 11.8              |                |      |              |                  |                |          |         |                  |                  |          | 4.010.4  |         |              | 1.002.7          | 5.013.1<br>5.013.1 | TAP           |
|            | 5991-06-03,                        |                          | T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,   |              | PE             |          |             |               | 7.3              |                   |                | De   | sign Contin  | nued             |                |          |         |                  |                  |          | 4,010.4  |         |              | 1,002.7          | 0,010.1            | -             |
| 243-22-037 | 73                                 | Town of Shelby           | Bicycle/Pedestrian Multi-Use Path, Design Obligated in<br>2023, Construction Anticipated in 2024/2025  | Other        | Const          |          |             |               |                  |                   | 286.4          |      |              | 71.6             | 358.0          |          | Cons    | ruction Co       | ntinued          |          |          |         |              |                  |                    | TAF           |
|            |                                    |                          | Holland Bluff Trail. Town of Holland (Bluffview Ct. to   |              | Total<br>PE    |          |             |               | 7.3              | 7.3               | 286.4 36.0     |      |              | 71.6             | 358.0<br>45.0  | )<br>)   | De      | sign Contin      | nued             |          |          |         |              |                  |                    |               |
| 243-23-031 | 7269-00-02,<br>72                  | Town of<br>Holland       | Sylvester Rd.), Multi-Use Path, Design Anticipated in<br>2024. Construction Anticipated in 2025.   | Other        | ROW<br>Const   |          |             |               |                  |                   |                |      |              |                  |                | 249.3    |         |                  | 62.3             | 311.6    |          |         |              |                  |                    | TAP           |
|            |                                    |                          |  |              | Total          | 96.0     |             |               | 24.0             | 120.0             | 36.0           | De   | sian Contir  | 9.0<br>nued      | 45.0           | 249.3    |         |                  | 62.3             | 311.6    |          |         |              |                  |                    |               |
| 243-22-038 | 1009-22-05                         | City of La<br>Crosse     | City of La Crosse, Bike/Ped Plan, City of La Crosse City<br>Wide, Bike/Pedestrian Master Plan Update,  | Other        | ROW<br>Const   |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | TAF           |
|            |                                    | Citale                   | Design/Planning Obligated in 2023  |              | Total          | 96.0     |             |               | 24.0             | 120.0             |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
| 243-22-039 | 1009-01-30                         | West Salem               | West Salem SRTS Study and Program, West Salem<br>School District, SRTS Improvements, Design/Planning   | Other        | PE<br>ROW      | 44.0     |             |               | 11.0             | 55.0              |                | De   | sign Contir  | nued             |                |          |         |                  |                  |          |          |         |              |                  |                    | -             |
| 240 22 000 | 1005 01 00                         | School District          | Obligated in 2023  | Giner        | Const<br>Total | 44.0     |             |               | 11.0             | 55.0              |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | TAP           |
|            | EFL Led                            |                          | Safe Public Rail Access (EFL App# WI 98), New access<br>road, parking lot and railroad crossing signals to Upper   |              | PE             | 44.0     |             |               | 11.0             | 00.0              | 320.0          |      |              | 80.0             | 400.0          |          | De      | sign Conti       | nued             |          |          | De      | sign Contir  | nued             |                    | -             |
| 243-23-016 | Project                            | Town of Shelby           | Mississippi National Wildlife Refuge   | Other        | Const          |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          | 952.0    |         |              | 238.0            |                    | FLA           |
|            | 1000-74-00,                        |                          | (0.1 miles north of B-32-0163 on WIS 35)   |              | Total<br>PE    |          | De          | sign Continu  | ied              |                   | 320.0          |      |              | 80.0             | 400.0          |          |         |                  |                  |          | 952.0    |         |              | 238.0            | 1.190.0            | -             |
|            | 20, 40, 50, 51, 53, 54, 55, 57,    |                          |  |              | ROW<br>Const   |          | 2,660.9     | 135.6         |                  | 338.9<br>18,198.0 |                | Cons | truction Cor | ntinued          |                | 17,870.4 | 5,018.9 | 5,996.6          | 5,000.0          | 33,885.9 |          | Const   | truction Cor | ntinued          |                    | Rai<br>Safe   |
|            | 58, 59, 70, 72,<br>73: 1000-75-    |                          |  |              |                |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
| 243-21-022 | 50, 51, 52, 53,<br>54, 55, 56, 57, | State of                 | Railroad Crossing Improvement, TCMC Intercity<br>Passenger Rail Grant, La Crosse - St. Paul (2nd Round-<br>trip), Design Obligated in 2022, ROW Scheduled in 2023, | Rail         |                |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
| 243-21-022 | 58, 59; 1000-                      | Wisconsin                | trip), Design Obligated in 2022, ROW Scheduled in 2023,<br>Construction Obligated in 2022-2025 (const. until 2026)   | Rall         |                |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
|            | 77-50, 51, 52,<br>53, 54; 1000-    |                          | Consideration Congred in 2022 2020 (Const. Chini 2020)   |              |                |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
|            | 78-50, 51, 52, 53, 54, 55, 56,     |                          |  |              |                |          |             |               |                  |                   |                |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    |               |
|            | 57, 58, 59                         |                          |  |              | Total          | 11.976.6 | 2.660.9     | 3.899.4       |                  | 18.536.9          |                |      |              |                  |                | 17.870.4 | 5.018.9 | 5.996.6          | 5.000.0          | 33,885,9 |          |         |              |                  |                    | 1             |
| 243-21-023 | 5991-05-52                         | State of                 | Town of Shelby, Losey Boulevard (BNSF RR Xing  | Rail         | PE<br>ROW      |          |             |               |                  |                   |                |      |              |                  |                | L        | L       |                  |                  |          |          |         |              |                  |                    | Rai           |
| 2-3-21-023 | 5391-00-02                         | Wisconsin                | 079827S), Signal Replacement, Construction in 2024   | Nai          | Const<br>Total |          |             |               |                  |                   | 176.8<br>176.8 |      |              | 176.7<br>176.7   | 353.5<br>353.5 |          |         |                  |                  |          |          |         |              |                  |                    | Safe          |
|            |                                    | State of                 | City of La Crosse, Sims Place (BNSF RR Xing 917431D),  |              | PE<br>ROW      |          |             |               |                  |                   |                |      |              |                  |                | -        |         |                  |                  |          |          |         |              |                  |                    | Rai           |
| 243-22-028 | 5991-07-46                         | Wisconsin                | Add Roadway Median/Misc, Construction Obligated in<br>2023   | Rail         | Const          | 25.7     |             | 1 1           | 2.9              | 28.6              |                | Cons | truction Cor | ntinued          |                | 1        | 1       |                  | 1                |          |          |         |              |                  |                    | Safet         |
|            |                                    |                          | City of La Crosse. Sims Place (BNSF RR Xing 917431D).  |              | Total<br>PE    | 25.7     |             |               | 2.9              | 28.6              | 1              |      |              |                  |                |          |         |                  |                  |          |          |         |              |                  |                    | 1             |
| 243-22-020 | 5991-05-53                         | State of<br>Wisconsin    | Railroad Operations/Replace Signals, Add Gates/Misc,<br>Construction in 2023   | Rail         | ROW<br>Const   | 106.9    |             | 1 1           | 106.8            | 213.7             |                | Cons | truction Cor | ntinued          |                | 1        |         |                  |                  | 1        | 1        |         | 1            | 1                |                    | Rail<br>Safet |
|            |                                    |                          | Construction III 2023  | 1            | Total          | 106.9    |             | 1             | 106.8            |                   | 1              | 1    |              | 1                |                | 1        | 1       |                  | 1                | 1        | 1        |         | 1            | 1                | 1                  |               |

|                                |                    | rtation Impr                  | ovement Program Project List  |              |                  |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         |                    |
|--------------------------------|--------------------|-------------------------------|---|--------------|------------------|----------------|---------|------------|------------------|----------------|---------|---------|------------|------------------|--------------|---------|---------|------------|------------------|---------|---------|---------|------------|------------------|---------|--------------------|
|                                | r 15, 2023         |                               |   |              | -                |                | 20      | 23 (x\$10  |                  |                |         |         | 024 (x\$1) |                  |              |         |         | 025 (×\$1  |                  |         |         | 1       | 026 (x\$10 |                  |         | -                  |
| Project<br>Number<br>IINNESOTA | State ID<br>Number | Sponsoring<br>Agency          | Project Description   | Project Type | Exp.<br>Type     | Fed            | wi      | MN<br>2023 | Local /<br>Other | Total          | Fed     | WI      | MN<br>2024 | Local /<br>Other | Total        | Fed     | WI      | MN<br>2025 | Local /<br>Other | Total   | Fed     | WI      | MN<br>2026 | Local /<br>Other | Total   | Source of<br>Funds |
|                                | TRF-3780-23,       | City of La                    | SECT 5307: City of La Crescent Transit Operating  |              | PE               | 78.1           |         | 2023       | 312.5            | 390.7          | 78.1    |         | 2024       | 312.5            | 390.7        | 78.1    |         | 2023       | 312.5            | 390.7   | 78.1    |         | 2020       | 312.5            | 390.7   | 5307               |
| 243-09-015                     | 24, 25, 26         | Crescent                      | Assistance  | Transit      | CAPT             | 78.1           |         |            | 312.5            | 390.7          | 78.1    |         |            | 312.5            | 390.7        | 78.1    |         |            | 312.5            | 390.7   | 78.1    |         |            | 312.5            | 390.7   | 5307               |
|                                |                    | City of La                    | **CRP** City of La Crescent: Lease 1 Electric Vehicle to  |              | PE               | 10.1           |         |            |                  |                | 10.1    |         |            |                  |              | 10.1    |         |            |                  |         | 19.1    |         |            |                  |         | CRP                |
| 243-23-026                     | 236-080-004        | Crescent                      | Replace Police Cruiser  | Other        | CAPT             | 12.0<br>12.0   |         |            | 3.0<br>3.0       | 15.0           |         |         |            | 3.0<br>3.0       | 15.0<br>15.0 |         |         |            |                  |         |         |         |            |                  |         | Giù                |
| VISCONSIN 1                    | TRANSIT PROJI      | FCTS                          |   |              |                  |                |         | 2023       |                  |                |         |         | 2024       |                  |              |         |         | 2025       |                  |         |         | •       | 2026       |                  |         |                    |
| 243-03-037                     |                    | La Crosse                     | MiniBus, Volunteer Driver   | Transit      | PE<br>OA         |                | 293.8   |            | 58.8             | 352.6          |         | 293.8   |            | 58.8             | 352.6        |         | 293.8   |            | 58.8             | 352.6   |         | 293.8   |            | 58.8             | 352.6   | SF                 |
| 243-03-037                     |                    | County                        | Minibus, Volunteer Driver   | Transit      | CAPT<br>TOTAL    |                | 293.8   |            | 58.8             | 352.6          |         | 293.8   |            | 58.8             | 352.6        |         | 293.8   |            | 58.8             | 352.6   |         | 293.8   |            | 58.8             | 352.6   |                    |
| 243-03-039                     |                    | City of                       | MTU Operating Assistance  | Transit      | PE<br>OA         | 2,715.4        | 1,244.3 |            | 1,818.0          | 5,777.7        | 2,715.4 | 1,244.3 |            | 1,818.0          | 5,777.7      | 2,715.4 | 1,244.3 |            | 1,818.0          | 5,777.7 | 2,715.4 | 1,244.3 |            | 1,818.0          | 5,777.7 | 5307               |
| 240 00 000                     |                    | LaCrosse                      | wito operanity Assistance   | manisis      | CAPT<br>TOTAL    | 2,715.4        |         |            | 1,818.0          | 5,777.7        | 2,715.4 |         |            | 1,818.0          |              | 2,715.4 | 1,244.3 |            | 1,818.0          |         | 2,715.4 |         |            | 1,818.0          | 5,777.7 |                    |
| 243-23-012                     |                    | City of                       | Two (2) Hybrid Replacement Buses  | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
|                                |                    | LaCrosse                      | Wo (1) Hjong Replacement Duses  | THINK        |                  | 1,280.0        |         |            | 320.0<br>320.0   | 1,600.0        |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5339               |
| 243-21-001                     |                    | City of La                    | Two (2) Replacement Fixed-Route Low-Floor Diesel-<br>Electric Hybrid Buses. (The Local Share will be paid over          | Transit      | PE<br>QA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | vw                 |
|                                |                    | Crosse                        | 10 years through shared revenue reduction.)   |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
| 243-19-019                     |                    | City of La                    | MTU Low- or No-Emission - 2 Electric Buses, 2 Charging<br>Stations, Infrastructure on Electric Grid; funds obligated in | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5339(c)            |
|                                |                    | Crosse                        | 2019; capital will be acquired in 2021 due to delays<br>created by COVID-19   |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
| 243-23-013                     |                    | City of La                    | Two (2) Clean Diesel Buses, City of La Crosse, Public   | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5339               |
|                                |                    | Crosse                        | Transportation, Obligation Anticipated in 2023  |              | CAPT<br>TOTAL    | 884.6<br>884.6 |         |            | 221.1<br>221.1   | 1,105.7        |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         |                    |
| 243-23-027                     |                    | Couleecap                     | Vehicle Loans, Operating Assistance (WETAP).  | Transit      | PE<br>OA         | 33.5           |         |            | 33.5             | 67.0           |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5307               |
|                                |                    |                               | Crawford, La Crosse, and Vernon Counties  |              | CAPT<br>TOTAL    | 55.3<br>88.8   |         |            | 13.8<br>47.4     | 69.1<br>136.2  |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 85.24              |
| 243-22-013                     |                    | Vernon County                 | Mobility Management, Volunteer Driver Program and<br>Vernon County Mini Bus. Serves locations in La Crosse              | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    |                               | Area  |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         |                    |
| 243-22-014                     |                    | Vernon Area<br>Rehabilitation | One (1) medium-large bus replacement vehicle.   | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    | Center                        |   |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         |                    |
| 243-22-015                     |                    | Aptiv, Inc.                   | One (1) Bariatric Van, Side-load. Serves La Crosse,   | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    |                               | Monroe, Jackson, and Walworth Counties  |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 1                  |
| 243-23-017                     |                    | Aptiv, Inc.                   | One (1) Bariatric Van, Side-Ioad. Vehicle Replacement.<br>Serves La Crosse, Monroe, Jackson, and Walworth               | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    |                               | Counties  |              | CAPT<br>TOTAL    | 61.3<br>61.3   |         |            | 15.3<br>15.3     | 76.6<br>76.6   |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
| 243-22-016                     |                    | Monroe County                 | One (1) Bariatric Van, Side-load. Serves La Crosse and  | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    |                               | Monroe Counties   |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
| 243-23-018                     |                    | Center for<br>Independent     | Call Center, Mobility Management and Operating<br>Assistance. Serves La Crosse County and 41 Other                      | Transit      | PE<br>OA         | 400.2          |         |            | 400.2            | 800.5          |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    | Living                        | Wisconsin Counties  |              | CAPT<br>TOTAL    | 105.8<br>506.0 |         |            | 26.4<br>426.7    | 132.2<br>932.7 |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
| 243-23-019                     |                    | Tri-State<br>Ambulance        | One (1) Rear-Entry Minivan. Vehicle Replacement. Serves<br>Vemon and La Crosse Counties                                 | Transit      | OA<br>CAPT       | 53.3           |         |            | 13.3             | 66.6           |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5310               |
|                                |                    | Ambulance                     | Vemon and La Crosse Counties  |              | TOTAL            | 53.3           |         |            | 13.3             |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | -                  |
| 243-20-013                     |                    | La Crosse<br>County           | Two battery electric cutaway buses and associated<br>infrastructure equipment for Scenic Mississippi Regional           | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | vw                 |
|                                |                    | County                        | Transit (SMRT) service  |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | •                  |
| 243-23-028                     | 5311523-26a        | La Crosse<br>County           | Lease - Replacement <30' Buses  | Transit      | PE<br>OA<br>CAPT |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5311               |
|                                |                    | County                        |   |              | TOTAL            | 149.0<br>149.0 |         |            | 37.2<br>37.2     | 186.2<br>186.2 |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 1                  |
| 243-20-026                     |                    | City of La<br>Crosse          | Two (2) Standard 35-ft Bus Replacements, Obligation in 2022.  | Transit      | PE<br>OA         |                |         |            |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5339               |
|                                |                    | Closse                        | 2022.   |              | CAPT<br>TOTAL    |                |         | Continued  |                  |                |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         |                    |
| 243-23-014                     |                    | City of<br>Onalaska           | Four (4) Transit Vans, City of Onalaska, OHWS Public<br>Transit, Obligation Anticipated in 2023                         | Transit      | OA<br>CAPT       | 169.7          |         |            | 42.4             | 045            |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5339               |
|                                |                    | Unalaska                      | manisit, Ubligation Anticipated in 2023   |              | TOTAL<br>PF      | 169.7<br>169.7 |         |            | 42.4             | 212.1          |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 1                  |
| 243-13-013                     |                    | La Crosse<br>County           | Scenic Mississippi Regional Transit (SMRT) La Crosse,<br>Crawford, Monroe, and Vernon Counties                          | Transit      | OA<br>CAPT       | 250.4          |         |            | 43.3             | 293.8          |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 5311               |
|                                |                    | County                        | Grawtord, Monroe, and Vernon Counties   |              | TOTAL            | 250.4          |         |            | 43.3             | 293.8          |         |         |            |                  |              |         |         |            |                  |         |         |         |            |                  |         | 1                  |
| 243-03-043                     | 11.12.15           | City of<br>Onalaska           | Onalaska / Holmen / West Salem Public Transit.  | Transit      | PE<br>OA         | 405.0          | 185.6   |            | 221.6            | 812.2          | 405.0   | 185.6   |            | 221.6            | 812.2        | 405.0   | 185.6   |            | 221.6            | 812.2   | 405.0   | 185.6   |            | 221.6            | 812.2   | 5307               |
|                                | 11.93.02           | Unalaska                      | Operating Assistance  |              | CAPT<br>TOTAL    | 405.0          | 185.6   |            | 221.6            | 812.2          | 405.0   | 185.6   |            | 221.6            | 812.2        | 405.0   | 185.6   |            | 221.6            | 812.2   | 405.0   | 185.6   |            | 221.6            | 812.2   | 1                  |

# **RESOLUTION 14 - 2023**

## APPROVING THE

## 2024-2027 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program (TIP)

**WHEREAS**, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

**WHEREAS**, the U. S. Department of Transportation regulations provide for self-certification that the urban transportation planning process is being carried out in conformance with all applicable requirements of federal law; and

**WHEREAS**, the La Crosse Area Planning Committee (LAPC) was created through an Inter-municipal Agreement approved by all local units of government located within the La Crosse urbanized area as the urban planning body responsible for performing urban transportation planning; and

WHEREAS, the LAPC is recognized by the Governors of Minnesota and Wisconsin as the MPO for the La Crosse/La Crescent area; and

**WHEREAS**, the LAPC adopted the *Beyond Coulee Vision 2040* Metropolitan Transportation Plan on September 16, 2020; and

**WHEREAS**, federal regulations dictate that projects included in the Transportation Improvement Program are also consistent with the Metropolitan Transportation Plan;

## NOW, THEREFORE, BE IT RESOLVED: that

- the LAPC, MnDOT and WisDOT agree that the first year of the TIP constitutes an "agreed to" list of projects for project selection purposes and no further project selection action is required for WisDOT, Mn/DOT or the transit operator to proceed with federal fund commitment; and
- 2) if WisDOT, MnDOT or the transit operator(s) wish to proceed with a project(s) not in the first year of the TIP, the LAPC agrees that projects from the second, third, or fourth year of the TIP can be advanced to proceed with federal fund commitment without the LAPC being further involved in their project selection; and
- 3) even though an updated TIP has been developed and approved by the LAPC, WisDOT and MnDOT can continue to seek federal fund commitment for projects in the previous TIP until a new Statewide Transportation Improvement Program (STIP) has been jointly approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

- highway and transit projects reflected in any of the first three years of the approved
   STIP may be advanced for federal fund commitment without requiring an amendment
   to the STIP; and
- 5) it is the intent of WisDOT, MnDOT and the MPO to advance only projects, including transit operating assistance, that are included in an approved TIP and STIP; and
- 6) concerning the federal funding sources that the MPO has identified for individual projects in its TIP, it is agreed that WisDOT and MnDOT can unilaterally interchange the various FHWA funding program sources without necessitating a STIP or TIP amendment, except that WisDOT must seek MPO staff approval to use Entitlement or Allocated STP funds and CMAQ funds for projects not identified for that source of funding in the TIP; and

**BE IT FURTHER RESOLVED**: that the LAPC approves the 2024-2027 Transportation Improvement Program as being consistent with metropolitan plans and policies; and

**BE IT FURTHER RESOLVED:** that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director Dated: November 15, 2023

# **RESOLUTION 15 - 2023**

# **APPROVING THE**

# 2024 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) was created as the MPO for the La Crosse and La Crescent Metropolitan Planning Area through an Intermunicipal Agreement approved by all local units of government located within the La Crosse Planning Area as the metropolitan planning body responsible for performing transportation planning; and

WHEREAS, the LAPC is recognized by the Governors of Minnesota and Wisconsin as the transportation planning policy body for the La Crosse and La Crescent Planning Area; and

WHEREAS, the LAPC certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of § 450.336 of Title 23:

- 1. 23 U.S.C. 134 and 49 U.SC 5303;
- 2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the FAST Act (pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq*.) and 49 CFR Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**NOW, THEREFORE, BE IT RESOLVED:** that the LAPC approves the 2024 Planning Work Program for the La Crosse Area Planning Committee as being consistent with metropolitan plans and policies; and

**BE IT RESOLVED:** that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

**BE IT FURTHER RESOLVED:** that the Chair and Director are authorized to execute all agreements, contracts, and amendments relating to the funding of the Planning Work Program.

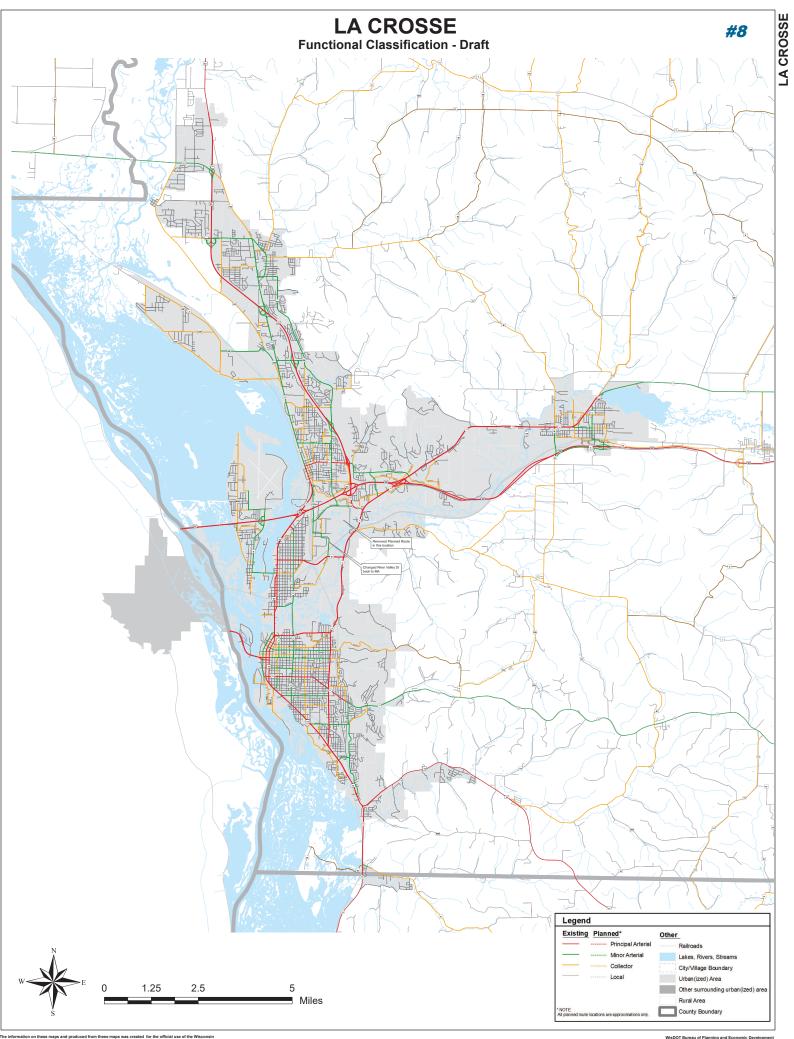
**BE IT FURTHER RESOLVED:** that the LAPC commits to providing the local match required for planned projects and programs.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: November 15, 2023



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FINAL STATES AND STATE

