

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner
La Crosse County Administrative Center
212 6th Street North Room 2300 La Crosse, WI 54601
PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE COUNTY NOTICE OF MEETING

| СОМІ | MITTEE OR BOARD: | LA CROSSE AREA PLANNING COMMITTEE |
|------|--|---|
| DATE | OF MEETING: | WEDNESDAY, March 15, 2023 |
| MEET | ING PLACE: | ROOM 1107 ADMINISTRATIVE CENTER 212 6 TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/ MONITORING INSTRUCTIONS DETAILED BELOW |
| TIME | OF MEETING: | 4:30 P.M. |
| PURP | OSE OF MEETING: | Bi-Monthly Meeting |
| 1. | Call to Order and Roll Call | |
| 2. | Public comment (5 minutes time limit per o | |
| 3. | Approval of minutes of the January 18, 202 | 23 LAPC meeting |
| 4. | Approve amending the 2023-2026 Transpo | rtation Improvement Program - Resolution 3-2023 |
| 5. | Approve Minnesota Department of Transpo | rtation Carbon Reduction Program project application – La Crescent |
| 6. | Introduction of La Crosse County Planning | and Economic Development Staff |
| 7. | MPO Urbanized Area Update | |
| 8. | MPO Staffing Discussion | |
| 9. | 2024 Member Dues | |
| 10. | Other Business | |
| 11. | Future Agenda Items | |
| | -Election of Officers | |
| | -TIP amendment | |
| | -MPO staffing discussion | |
| 12. | Next Regular Meeting of LAPC: Wednesday | , May 17, 2023 |
| 13. | Adjourn | |

Public Access: Any person may access/monitor the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Click here to join the meeting

Option 2: Join by phone (audio only): 1-262-683-8845, and enter 88383988# at the prompt

+1 262-683-8845,,88383988# United States, Kenosha

Phone Conference ID: 883 839 88#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-6141, by email at jeastwood@lacrossecounty.org, or in person at 212 6th St N, Room 2300, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-6141, lossis email rau jeastwood@lacrossecounty.org, lossis tus kheej rau 212 6th St N, Room 2300, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-6141, por correo electrónico a <u>jeastwood@lacrossecounty.org</u>, o en persona en 212 6th St N, Room 2300, La Crosse, WI 54601.



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NOTICES FAXED/MAILED TO: NEWS MEDIA

La Crosse Tribune Other Media

OTHERS

LAPC Technical Committees
Public Participation Process List

DEPARTMENTS

County Administrator Corporation Counsel County Clerk Facilities

COMMITTEE MEMBERS

Linda Seidel, Chair Patrick Barlow, Vice Chair Monica Kruse Mitch Reynolds/Barb Janssen

Scott Schumacher Mike Poellinger Tim Candahl

Stan Hauser/Jerry Monti

Joshua Johnson Kim Smith Bob Stupi

MEMBERS: If unable to attend, please contact Peter Fletcher, MPO Director at 608-785-5977.

*PUBLIC COMMENT: The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at (608)785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: March 7, 2023

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

LA CROSSE AREA PLANNING COMMITTEE MINUTES OF JANUARY 18, 2023 Held in person and via Microsoft Teams

| MEMBERS PRESENT: | Patrick Barlow, Linda Seidel, Mike Poellinger, Stan Hauser, Bob |
|------------------|---|
| | Stupi, Josh Johnson, Mitch Reynolds, Monica Kruse, Tim Candahl, |
| | Kim Smith, Scott Schumacher |
| MEMBERS EXCUSED: | |
| OTHERS PRESENT: | Peter Fletcher, Jackie Eastwood, Erin Klar (Recorder), Francis |
| | Schelfhout, Jane Klekamp, Paula Silha, John Bingol |

CALL TO ORDER

Chair Linda Seidel called the meeting to order at 4:30 p.m. Roll call was taken and a quorum was called.

PUBLIC COMMENT: None.

APPROVAL OF MINUTES OF THE November 16, 2022 LAPC MEETING

MOTION by Poellinger/Hauser to approve the minutes of the November 16, 2022 La Crosse Area Planning Committee meeting. **Motion carried unanimously.**

APPROVE AMENDING THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (RESOLUTION 1-2023)

The U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO). The La Crosse Area Planning Committee approved the 2023-2026 TIP on November 16, 2022. Since adoption of the TIP, three (3) projects have been added to the TIP project list: CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Anticipated in 2023, with Construction Anticipated in 2025; Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023; Four (4) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2023. **MOTION** by Reynolds/Poellinger to approve. **Motion carried unanimously.**

ADOPTING WISCONSIN DEPARTMENT OF TRANSPORTATION PERFORMANCE MEASURE 2 (PAVEMENT/BRIDGE CONDITION) AND PERFORMANCE MEAUSRE 3 (TRAVEL TIME RELIABILITY) (RESOLUTION 2-2023)

The U.S. Department of Transportation under 23 CFR Part 490 established performance measures for the National Highway Performance Program (NHPP) to include four (4) performance measures for pavement condition, two (2) for bridge condition, and three (3) for travel time reliability. The Wisconsin Department of Transportation (WisDOT) has established statewide 2-year 2023 and 4-year 2025 targets for each of the measures in accordance with 23 CFR 490.105. WisDOT has established statewide two- and four-year targets for NHPP performance measures for the performance period, 2022-2025. Metropolitan planning organizations (MPOs) must every four (4) years establish targets for each of the NHPP



Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of the State's NHPP targets or commit to their own quantifiable NHPP targets for the metropolitan planning area. **MOTION** by Kruse/Barlow to approve. **Motion carried unanimously.**

APPROVE MINNESOTA DEPARTMENT OF TRANSPORTATION CARBON REDUCTION PROGRAM PROJECT APPLICATION – LA CRESCENT

The city OF La Crescent is proposing a project to install 3 electric vehicle chargers with the VW settlement funds administered by the MNPCA. We would install a L3 DC Fast Charger and two L2 EV chargers. The MNPCA has contracted with ZEF energy as the project manager for the installation of these chargers. The total project cost is \$121,000. We are requesting \$12,000 in funds from the Carbon Reduction Program. The EV chargers will be located in the city owned parking lot at 339 1st Street South. The project is planned for installation in spring of 2023. Discussion ensued. **MOTION** by Barlow/Candahl to approve. **Motion carried unanimously.**

DIRECTORS REPORT

- Update on 2020 census changes to urban area. Population being reduced by approximately 2,000. Land area reduced by 9 square miles. Maps should be released in the next month or so.
- The Army Corp of Engineers Waterborne Commerce Statistic Center has approved Northern Grainbelt Port Statistical Area application to be federally recognized as a Port Statistical Area. The eleven county area is now recognized at the federal level as a port. Everything that goes through the area will be reported/compiled at the federal level.
- Transit Equity Days January 30 to February 4th. MTU, SMRT and Onalaska shared ride are all working together on promotions and events.
- MPO position has been posted. Funding available in March for the position.

OTHER BUSINESS - none noted.

FUTURE AGENDA ITEMS

- TIP Amendment
- MPO staffing discussion assisting the membership with grant writing.
- Election of officers

NEXT MEETING DATE: Wednesday, March 15, 2023 at 4:30 p.m.

MOTION by Poellinger/Candahl to adjourn the meeting at 5:02 p.m. **Motion carried unanimously.**

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

Recorded by Erin Klar

La Crosse Area Planning Committee RESOLUTION 3 – 2023

AMENDING THE

2023 - 2026 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2023-2026 TIP on November 16, 2022; and

WHEREAS, since adoption of the TIP, five (5) projects have been added to the TIP project list:

| 243-23-015 | La Crosse County: CTH O, CTH OA - CTH M, Bridge Replacement of B-32-020. Design Anticipated in 2023. Construction not Currently Scheduled/Obligated |
|------------|---|
| 243-23-016 | Town of Shelby: Safe Public Rail Access (EFL App# WI 98), New access road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge (0.1 miles north of B-32-0163 on WIS 35) USF&W providing match funding |
| 243-23-017 | Aptiv, Inc.: One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties |
| 243-23-018 | Center for Independent Living: Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties |
| 243-23-019 | Tri-State Ambulance: One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties |

And,

WHEREAS, since adoption of the TIP, one other project (243-22-026) has had its state ID, project description, project type, and local share modified; and

WHEREAS, since adoption of the TIP, the Policy Board adopted the WisDOT targets for pavement and bridge condition (PM2) and travel time performance (PM3) and hereby agrees to plan and program projects that support those targets; and

WHEREAS, the La Crosse Area Planning Committee must amend the adopted targets into the TIP document; and

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2023-2026 TIP document and table as reflected in the attachment.

| LA CROSSE AREA PLANNING COMM | ITTEE |
|--|-------|
| Linda Seidel, Chair | _ |
| Peter Fletcher, Executive Director Dated: March 15, 2023 | _ |

Highway and Bridge Condition and Performance

State Targets

Table 9 lists the federal performance measures for the National Highway Performance Program (NHPP) and the targets established by the Wisconsin and Minnesota DOTs. MnDOT's 2- and 4-year targets for 2022-2025 have been approved by the LAPC and are included in the table.

TABLE 9: WISDOT & MNDOT NATIONAL HIGHWAY PERFORMANCE PROGRAM TARGETS (2022-2025)

| Performance Measure | 2-yr targ | get <mark>(2023)</mark> | 4-yr targ | et <mark>(2025)</mark> |
|--|-----------|-------------------------|-----------|------------------------|
| | WisDOT | MnDOT | WisDOT | MnDOT |
| Pavement Condition | | | | |
| Interstate – Percentage pavements in "Good" condition | >60.0% | 60% | >60.0% | 60% |
| Interstate – Percentage pavements in "Poor" condition | <4.0% | 2% | <4.0% | 2% |
| Non-Interstate NHS ¹ – Percentage pavements in "Good" condition | >30.0% | 55% | >30.0% | 55% |
| Non-Interstate NHS – Percentage pavements in "Poor" condition | <10.0% | 2% | <10.0% | 2% |
| Bridge Condition | | | | |
| Percentage of NHS bridges by deck area in "Good" condition | >49.0% | 30% | >48.0% | 35% |
| Percentage of NHS bridges by deck area in "Poor" condition | <3.0% | 5% | <3.0% | 5% |
| Travel Time Reliability | | | | |
| Interstate – Percent of person-miles traveled that are reliable | 92.5% | 82.0% | 93.0% | 82.0% |
| Non-Interstate NHS – Percent of person-miles traveled that are reliable | 91.0% | 90.0% | 89.5% | 90.0% |
| Interstate – Truck travel time reliability index | 1.30 | 1.4 | 1.30 | 1.40 |

¹ National Highway System.

Sources: Wisconsin and Minnesota Departments of Transportation.

The LAPC has committed to plan and program projects that support the states in achieving their targets.

Performance Monitoring

Table 10 reports the pavement and bridge condition and travel time reliability for the Minnesota and Wisconsin portions of the planning area.

Over 77% of Wisconsin and 76% of Minnesota Interstate pavements in the planning area are rated "good." None of the Interstate pavement in the planning area is rated "poor."

The percentage of pavements on the non-Interstate National Highway System (NHS) in the Minnesota and Wisconsin portions of the planning area that is rated "good" is 64.5% and 29.5%, respectively. None of the non-Interstate NHS pavement in the Minnesota portion of the planning area is rated "poor," while 6.7% of the Wisconsin non-Interstate NHS pavement is rated "poor."

Of the deck area of NHS bridges, 54.7% in the Minnesota portion and 37.4% in the Wisconsin portion of the planning area is rated "good." None of the Minnesota bridges is rated "poor" and only 0.4% of the Wisconsin deck area is rated "poor."

Travel time reliability in the Wisconsin portion of the planning area as calculated by the Wisconsin Traffic Operations and Safety Laboratory is 100% for the Interstate, 92.0% for the non-Interstate NHS, and 1.11 for the Interstate truck travel time reliability index. MnDOT calculated the measures for the Minnesota

| March 15, 2 Project | 2023 Draft | | ovement Program Project List | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|------------------------------------|--------------------------|--|---------------------|----------------|------------------|---------------|------------|------------------|---------|----------------|-------|--------------|------------------|----------------|--|----------------|-------------|------------------|----------|----------|----------|--|--|----------|--|
| | | | | | | | 20 | 023 (x\$1 | 000) | | | 20 | 024 (x\$1 | 000) | | | 2 | 025 (x\$1 | 000) | | | 2 | 026 (x\$1 | 000) | | i i |
| Number | State ID Number | Sponsoring Agency | Project Description | Project Type | Exp. Type | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | wı | MN | Local / Other | Total | Source o |
| 243-23-005 243-24-005 | | State of | SW Region/District 6 Bridge Maintenance Project Group - | | PE ROW | | | | | | | | | | | | | | | | | | | | | NHPP |
| 243-25-005 243-26-005 | | Wisconsin / Minnesota | See Grouped Project Listing on LaCrosseCounty.org/MPO | Br Rehab | Const | | | | | | | | | | | | | | | | | | | | | MHEF |
| 243-26-005 | | | | | Total PE | 138.0 | | | 34.5 | 172.5 | | De | sign Conti | inued | | | | | | | | | | | | - |
| 243-24-010 | | Various | SW Region/District 6 Transportation Alternatives Program Project Group - See Grouped Project Listing on | Other | ROW | 100.0 | | | 54.5 | 172.0 | | | asqii Goriii | | | | | | | | | | | | | TAP |
| 243-25-010 243-26-010 | | Municipalities | LaCrosseCounty.org/MPO | | Const Total | 138.0 | | | 34.5 | 172.5 | | | | | | | | | | | | | | | | 4 |
| 243-23-011 | | State of | SW Region/District 6 Emergency Repair Project Group - | | Non Infr. | 100.0 | | | 54.5 | 172.0 | | | | | | | | | | | | | | | | |
| 243-24-011 243-25-011 | | Wisconsin / Minnesota | See Grouped Project Listing on LaCrosseCounty.org/MPO | ER | ROW Infr. | | | | | | | | | 1 | | | | | | | | | 1 | | | ER |
| 243-26-011 | | MIIIII IESOLA | IH 90, Black River Bridges, Round Lake Bridges, | | Total | | | | | | | | | | | | | | | | | | | | | 1 |
| | 1070-04-34. | State of | Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35. | Sys Pres / Br | PE ROW | | | sign Conti | nued | | | | | | | | | | | | | | | | | NHPP |
| 243-19-020 | 64 | Wisconsin | 46, 47 and Bridge Replacement B-32-73. Design Obligated in 2019, Construction Obligated in 2023, | Repl | Const | 2,947.9 | 327.5 | | | 3,275.4 | | Const | ruction Co | ontinued | | | | | | | | | 1 | | | 4 |
| | | | Construction in 2024 | | Total | 2.947.9 | 327.5 | | | 3.275.4 | | | | | | | | | | | | | | | | |
| 243-20-027 | 1074-00-31, | State of | IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57). Design Obligated in 2022, | Sys Pres | PE ROW | | Des | sign Conti | ued | | | De | sign Conti | inued | | | De | sign Contin | ued | | | D | esign Conti | nued | | NHPP |
| 243*20*027 | 61 | Wisconsin | Construction Anticipated in 2027 | Sys Pres | Const Total | | | | | | | | | | | | | | | | | | | | | - |
| | | | IH-90, STH 16 to CTH C, Pavement & Bridge | | PE | 1,524.8 | 169.4 | | | 1,694.2 | | De | sign Conti | inued | | | De | sign Contin | nued | | | Di | esign Conti | nued | | |
| 243-18-017 | 1071-07-06, 76, 96 | State of Wisconsin | Replacements (B-32-23, 24, 25, 26, 27, 28), Design | Pav Rep / Br Rep | ROW Const | | | - | | | | | - | 1- | | - | | | - | | - | | | - | - | NHPP |
| | , | | Anticipated 2023, Construction Anticipated after 2030 | | Total | 1,524.8 | 169.4 | | | 1,694.2 | | | | 1 | | | | | | | | | | | | 1 |
| | 1071-08-04 | State of | IH 90, STH 16 Interchange Area. (S Kinney Coulee Rd to CTH OS) interchange improvements. Bridge replacments | Re Cond / Br | PE | 1,290.0 | 143.3 | | | 1,433.3 | | De | sign Conti | inued | | | De | sign Contin | nued | | | Di | esign Conti | nued | | NHPP |
| 243-13-011 | 74 | Wisconsin | B-32-0053, -0054. Design anticipated in 2023. Construction anticipated after 2030 | Repl | Const | | | | | | | | | | | | | | | | | | | | | 1 |
| | | | Construction anticipated after 2030 | | Total | 1,290.0 788.4 | 143.3 87.6 | | | 1,433.3 | | De | sign Conti | inued | | | De | sign Contin | ued | | | Di | esign Conti | nued | | |
| 243-18-018 | 1070-04-03, | State of | IH-90, STH 157 Interchange Reconstruction, Design | Re Const | ROW | | | | | 5.6.6 | | | | | | | | | | | | | | | | NHPP |
| | 73 | Wisconsin | Anticipated 2023, Construction Anticipated after 2030 | | Const | 788 4 | 87.6 | | | 876.0 | | | | 1 | | | | | | | | | 1 | | | 1 |
| | | | USH 53. City of La Crosse. Third Street (Cass Street to | | PE | | Des | sign Conti | nued | | | De | sign Conti | inued | | | De | sign Contin | nued | | | Di | esign Conti | nued | | 1 |
| 243-20-016 | 5250-06-72, 74 | State of Wisconsin | 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030 | Sys Pres | ROW Const | | | | | | | | | 1 | | | | | | | | | 1 | | | NHPP |
| | | | #243-22-021, Construction Attricipated after 2030 | | Total | | | | | | | | | | | | | | | | | | Ļ., | ļ., | | 1 |
| 243-20-028 | 5250-06-73, | State of | USH 53, City of La Crosse, Fourth Street (Cass Street to | Sys Pres | PE ROW | | Des | sign Conti | nued | | | De | sign Conti | inued | | | De | sign Contin | nued | | | Di | esign Conti | nued | | NHPP |
| 243*20*026 | 75 | Wisconsin | 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030 | ays ries | Const | | | | | | | | | | | | | | | | | | | | | 1 |
| _ | | | | | Total PE | | Des | sign Conti | nued | | | De | sian Conti | inued | | | De | sian Contin | nued | | | Di | esian Conti | nued | | + |
| 243-22-018 | 1630-03-03, 73 | State of Wisconsin | USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Construction | Sys Pres | ROW Const | | | | | | | | | | | | | | | | | | | | | NHPP |
| | 73 | WISCONSIII | Anticipated in 2028 | | Total | | | | | | | | | | | | | | | | | | | | | 1 |
| | 1630-03-04. | State of | USH 53, La Crosse - Galesville (STH 157 to Holmen Dr), | | PE | | Des | sign Conti | nued | | | De | sign Conti | inued | | | De | sign Contin | nued | | | Di | esign Conti | nued | | NHPP |
| 243-22-019 | 74 | Wisconsin | Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2028 | Sys Pres | Const | | | | | | | | | | | | | | | | | | | | | NHPP |
| | | | · · | | Total | | | | | | | | | | | | | | | | | | L | L | | 1 |
| 243-22-021 | 1630-09-00 | State of | USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - Includes USH 14/61, USH 53, WIS 16, | Re Constr | PE ROW | | Des | sign Conti | nued | | | De | sign Conti | inued | | | De | sign Contin | nued | | | Di | esign Conti | nued | | MAJORS |
| L40 22 02 1 | 1030-05-00 | Wisconsin | WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028 | No Consti | Const | | | | | | | | | | | | | | | | | | | | | 1 |
| _ | | | | | Total PE | | Des | sign Conti | nued | | | De | sign Conti | inued | | | | | | | | | | | | + |
| 243-20-031 | 1640-01-05, 75 | State of Wisconsin | USH 14, La Crosse - Westby (Marion Road to Gamer Place), Mill & Overlay, Design obligated 2020, | Sys Pres | ROW | | | | | | | | | | | | | | | | | | | | | NHPP |
| | 75 | WISCONSIII | Construction scheduled for 2024-2025 | | Const | | | | | | 488.0 488.0 | 122.0 | | | 610.0 610.0 | | Cons | truction Co | ntinued | | | | | | | 1 |
| | 1641-02-02, | | USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the | | PE | | | | | | | | | | | | | | | | | | | | | HSID |
| 7 | 22, 42, 53, 54, 70, 72, 80, 82, | State of Wisconsin | intersections, including traffic signal rehab at Green Bay | Re Const | ROW Const | 1,285.8 | 464.6 | | 261.4 | 2,011.8 | | Const | ruction Co | ontinued | | | | | | | | | | | | NHPP |
| | 3700-10-79 | | St. Design obligated 2013, ROW in 2019-2021, Construction in 2022-2023 | | Total | 1,285.8 | 464.6 | | 261.4 | 2,011.8 | | | | | | | | | | | | | | | | ITS |
| | 5200-03-33, | State of | USH 14, Cameron Ave & Cass St Structures B-32-202 & - | | PE | | Des | sign Conti | nued | | | De | sign Conti | inued | | | | | | | | | - | | | NHPP |
| 243-19-022 | 63 | Wisconsin | 300, Paint and Repair. Design Obligated in 2019, Construction Anticipated 2024 | Sys Pres | Const | | | | | | 2,016.0 | 504.0 | | | 2,520.0 | | Cons | truction Co | ntinued | | | | | | | NHEF |
| | | | STH 35, La Crosse County Line to Gamer Place, | | Total PE | | Dec | sign Conti | unari | | 2,016.0 | 504.0 | sign Conti | inued | 2,520.0 | | D ₄ | sign Contin | numed. | | | | - | | | ├ |
| | 5163-07-02, | State of | Reconstruct STH 35 / USH 14/61 Intersection. Design | | ROW | | | | | | | | agii conii | | | | | agn contr | | | | | | | | NHPP |
| 243-14-026 2 | 20, 24, 42, 52, 53, 72, 77 | Wisconsin | obligated in 2014. North half (-77) -ROW 2020, Construction 2021-2022. South half (-72) -ROW 2020, | Re Const | Const | | Const | ruction Co | ntinued | | | | | | | 89.7 | 13.2 | | 9.2 | 112.1 | 6,693.0 | 1,070.0 | 1 | | 8,366.3 | 4 |
| | | | Construction 2025/2026 (Advanceable to 2024) | | Total | | | | | | | | | | | 89.7 | 13.2 | | 9.2 | 112.1 | 6,693.0 | 1,673.3 | 3 | | 8,366.3 | |
| 243-11-024 | 7575-07-03, | State of | STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated | Sys Pres | PE ROW | | | | | | | | | + | | | | | | | † | 1 | | | - | HSIP |
| 140-11-024 | 23, 73, 83 | Wisconsin | St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022. | ays ries | Const | | Const | ruction Co | ntinued | | | | | | | | | | | | | | | | | NHPP |
| _ | | | STH 16, Gillette St. to STH 157. Bridge and Approach | | Total PE | | 2,000.0 | | | 2,000.0 | | De | sign Conti | inued | | | De | sign Contin | nued | | † | 1 | | | - | + |
| | 7575-01-01, | State of | Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for | BR Repl | ROW | | | | | | | | | | | 00.000 | 5 500 0 | | | 07.50 | | | truction Co | | | NHPP |
| 243-11-028 | 05, 80 | Wisconsin | bridges B-32-0111 and B-32-0115), Final Design to begin in 2023. (Construction obligated in 2025, Construction in | BK Kepl | Const | | | - | - | | | | - | + | - | ∠2,000.0 | 5,500.0 | | - | 27,500.0 | + | Cons | truction Co | ntinued | - | 1 |
| | | | in 2023. (Construction obligated in 2025, Construction in 2026) | | Total | | 2,000.0 | | | 2,000.0 | | | | | | 22,000.0 | 5,500.0 | | | 27,500.0 | | | | | | 1 |
| Т | 7575-01-35. | State of | STH 16, Medary Overpass Structures B-32-111 & 115, | 00 | PE | | Des | sign Conti | nued | | | De | sign Conti | inued | | | | | | | | <u> </u> | | | | NHPP |
| 243-19-017 | 65 | Wisconsin | Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025 | Sys Pres | Const | | | | | | | | | | | 3,904.9 | 976.2 | | | 4,881.1 | | | | | |] |

| | 2023 Draft | | ovement Program Project List | | | | 21 | 023 (x\$1 | 000) | | | 20 | 024 (x\$1 | 000) | | | 2 | 025 (x\$ | 1000) | | 1 | 2 | 2026 (x\$1 | 1000) | | - |
|------------|------------------------|-----------------------|--|--------------|----------------|---------------|-------|-------------------------|--------------|---------------|----------------|--------------|------------|---------------|----------------|---------|---------------|------------|----------|------------|---------|--------------|----------------|----------|--|-----------|
| Project | State ID | Sponsoring | Project Description | Project Type | Exp. | Fed | w | MN | Local / | Total | Fed | wi | MN | Local / | Total | Fed | wı | MN | Local | / Total | Fed | wı | MN | Local / | Total | Source of |
| Number | Number | Agency | STH 16 (La Crosse to Sparta), CTH M Intersection | ,, | Type | | | sian Conti | Other | | | | sian Conti | Other | | | | | Other | | 1 | | - | Other | | Funds |
| 43-20-029 | 7570-05-00, 70 | State of Wisconsin | (Monotubes and Left-Turn Lanes), Design Obligated in | Sys Pres | ROW | | | | | | 564.7 | 62.7 | | | 627.4 | | | | | | | — | 1 | 1 | ₽ | HSIP |
| | ,,, | Wisconsin | 2020, Construction Anticipated in 2024 | | Total | | | | | | 564.7 | 62.7 | | | 627.4 | | | | | | | | _ | | | |
| | 7575-01-06, | State of | STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Pavement Repair, Mill & Overlay and Signal | | PE | | | sign Conti | | | | De: 48.4 | sign Conti | nued | 48.4 | | | OW Cont | | _ | | - | + | + | | NHPP |
| 243-19-034 | 26, 76, 3700- 10-64 | Wisconsin | Replacement, Design Obligated in 2019, Real Estate | Sys Pres | Const | | | | | | | | | | | 5,668.8 | 1,882.5 | | 51 | |) | | | | | 1 |
| | | | Anticipated in 2024 and Construction Anticipated in 2025 | | Total | | De | sign Conti | in and | | | 48.4 | sian Conti | arrad . | 48.4 | 5,668.8 | | esian Con | 51 | .7 7,603.0 |) | D. | esian Conti | tioned | ₩ | - |
| 243-22-034 | 7570-05-06, | State of | STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022 and | Sys Pres | ROW | | De | Sigii Corti | riueu | | | De | Sign Conti | nided | | | | sign con | unueu | | | De | 25 IQIT COTILI | illoed | | NHPP |
| | 76 | Wisconsin | Construction Anticipated in 2027-2028 | 5,511.65 | Const | | | | | | | | | | - | | | | | _ | | - | + | + | | 4 |
| | | | STH 35. La Crosse – Trempealeau (Black River Bridges B- | | PE | | De | sign Conti | nued | | | Des | sign Conti | nued | | | De | esign Con | tinued | | | | + | + | | |
| 243-19-035 | 7140-00-02, 82 | State of Wisconsin | 32-016 and B-32-018). Replacement, Design Obligated in | Br Repl | ROW | | | | | | | | | | | | | | | 12 346 | | | | <u> </u> | | STBG |
| | 82 | wisconsin | 2019 and Constructed in 2025-2026 | | Total | | | | | | | | | | | 9,877.0 | 2,469.3 | | | 12,346.3 | 3 | Cons | struction Co | antinued | _ | - |
| | | | USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, | | PE | | De | sian Conti | nued | | | Der | sian Conti | nued | | 9,077.0 | 2,469.3 De | esian Con | tinued | 12,340. | , | Dr | esian Conti | tinued | | |
| 243-21-002 | 1630-03-00, 80 | State of Wisconsin | 139, 140), Bridge Rehabilitations, Design Obligated in | Sys Pres | ROW Const | | | - | - | | | | - | - | | | | - | - | | - | ₩ | + | + | ₩ | NHPP |
| | 00 | Wisconsin | 2022, Construction Anticipated in 2028 | | Total | | | | | | | | | | | | | | | | | | | | | |
| | 5120-05-04. | State of | STH 33 (La Crosse to Cashton), Forest Ridge Dr - | | PE ROW | | De | sign Conti | nued | | | Der | sign Conti | nued | | | De | esign Con | tinued | | - | De | esign Conti | inued | ₩ | STBG |
| 243-20-030 | 74 | Wisconsin | Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2026/2027 | Sys Pres | Const | | | | | | | | | | | | | | | | 3,634.0 | | | 34.2 | 4,576.7 | 5186 |
| | | | · · | | Total | | _ | ļ., | <u> </u> | | | | | | | | | | | | 3.634.0 | 908.5 | i | 34.2 | 4.576.7 | 7 |
| | 7930-08-01, | State of | STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson | | PE | | R | sign Conti DW Contin | nued | | | | | | | | | 1 | | | | - | + | + | | STBG |
| 243-19-023 | 21, 71 | Wisconsin | Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. | Sys Pres | Const | 3.704.8 | 926.2 | | | 4.631.0 | | Const | ruction Co | intinued | | | | | | | | <u> </u> | 1 | 4 | ₽ | |
| | | | Design Obligated in 2019, Construction Anticipated in 2023-2024 | | Total | 3.704.8 | 926.2 | | | 4,631.0 | | | | | | | | | | | | | | | | |
| | | | STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 | | PE | 0,704.0 | 345.0 | | 115.0 | 460.0 | | Des | sign Conti | nued | | | De | sign Con | tinued | | | Dr | esign Conti | tinued | = | |
| 243-22-030 | 5991-02-03, 73, 76 | State of Wisconsin | East of 17th Ave), Pavement Replacement, Design | Pav Repl | ROW Const | | | | | | | | | - | | | | 1 | + | | - | ₩ | + | + | + | NHPP |
| | ., . | | Anticipated in 2023, Construction Anticipated in 2029 | | Total | | 345.0 | | 115.0 | 460.0 | | | | | | | | | | | | | | | | |
| | | La Crosse | CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded | | PE ROW | | De | sign Conti | nued | | | Der | sign Conti | nued | - | | De | sign Con | tinued | _ | | De | esign Conti | inued | | LF |
| 243-20-017 | 5347-00-00 | County | Design, Obligated in 2020, Potential BUILD-TIGER grant | Reconst | Const | | | | | | | | | | | | | | | | | | | | | |
| | | | or STBG project for Construction. CTH D, Towns of Onalaska & Farmington (Halfway Creek | | Total PE | | | | | | | | | | | | | | | | | — | + | | | |
| 243-20-022 | 7049-00-00, | La Crosse | Bridge P-32-0055), Bridge Replacement, Design | Br Repl | ROW | | | | | | | | | | | | | | | | | | 1 | + | <u> </u> | STBG |
| 243-20-022 | 70 | County | Obligated in 2020, with Construction anticipated in 2023- 2024 | Di Kepi | Const | 587.4 | | | 235.9 | 823.3 | | Const | ruction Co | ntinued | | | | - | - | | - | ₩ | + | + | ₩ | - |
| | | | CTH FO, CTH F - CTH QA (Construct Wider Paved | | Total PE | 587.4 43.1 | | | 235.9 | 823.3 47.9 | | Dec | sign Conti | nued | | | De | esign Con | tinued | | | _ | + | + | _ | |
| 243-23-012 | 5078-00-30, 60 | La Crosse | Shoulders), Highway Safety Project, Design Anticipated in | Other | ROW | | | | | | | | | | | 274.4 | | | 30 | 5 304 9 | | | _ | | = | HSIP |
| | 60 | County | 2023, with Construction Anticipated in 2025 | | Const | 43.1 | | | 4.8 | 47.9 | | | | | | 274.4 | | 1 | 30 | | | — | + | + | - | + |
| | 7323-00-01, | La Crosse | CTH M, STH 16 - CTH S (La Crosse River Bridge B-32- | | PE | | De | sign Conti | nued | | | | | | | | | | | | | | | 1 | | STBG |
| 243-20-023 | 71 | County | 0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024 | Br Repl | ROW Const | 2,126,7 | | | 1.019.3 | 3.146.0 | | Const | ruction Co | ntinued | | | | 1 | + | | 1 | — | + | + | - | SIBG |
| | | | CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement | | Total | 2.126.7 | | | 1.019.3 | 3.146.0 | | | | | | | | | | | | _ | | _ | | |
| 243-22-029 | 5991-02-05, | La Crosse | Replacement, Design Obligated in 2022, with | Pay Repl | ROW | | | | | | | | | | | | | | | | | | 1 | 1 | <u> </u> | STBG |
| | 74, 75 | County | Construction Anticipated in 2022 (Actual Construction in 2023) | | Const | | Const | truction Co | ontinued | | | | | - | | | | - | - | | - | ₩ | + | + | ₩ | - |
| | | | East Avenue, City of Onalaska, Riders Club Road | | PE | | De | sign Conti | nued | | | | | | | | | | | | | | | | | |
| 243-21-013 | 5991-02-61, 62 | City of Onalaska | Intersection, Design Obligated in 2021, Construction | Sys Pres | ROW Const | 338.6 | | | 51.4 | 390.0 | | | | | - | | | | | _ | | - | + | + | | HSIP |
| | | | Anticipated in 2023 | | Total | 338.6 | | | 51.4 | 390.0 | | | | | | | | | | | | | | | | |
| 243-22-022 | | City of | Theater Road, STH 16 to Midwest Drive, Design | Reconstr | PE | | De | sign Conti | nued 60.0 | 60.0 | | Der | sign Conti | nued | - | | | | | _ | | - | + | + | | MSIS |
| 243-22-022 | | Onalaska | Obligated in 2022, Construction Anticipated in 2024 | Reconstr | Const | | | | | | | 384.5 | | 384.5 | | | | | | | | | | | | |
| | | | Midwest Drive, Theater Road to Main Street, Reconstruct, | | Total PE | | De | sian Conti | 60.0 nued | 60.0 | | 384.5 De: | sian Conti | 384.5 nued | 769.0 | | | | | | | _ | + | + | _ | |
| 243-22-023 | 5991-02-67, 68 | City of Onalaska | Design Obligated in 2022, Construction Anticipated in | Reconstr | ROW | | | | | | | | | I | | | | | 1 | | | | 1 | 1 | | STBG |
| | 68 | Unaiaska | 2024-2025 | | Const Total | | | | | | 751.6 751.6 | | | 187.9 | 939.5 939.5 | | Cons | truction C | ontinued | | | _ | + | + | _ | - |
| | 5991-07-60, | City of La | 6th Street, Cass Street to State Street, Reconstruct, | | PE ROW | | De | sign Conti | nued | | | | sign Conti | nued | | | | | | | | | _ | | = | STBG |
| 243-22-024 | 61, 62 | Crosse | Design Obligated in 2022, Construction Anticipated in 2025 | Reconstr | Const | | | | | | | | | | | 2,432.0 | | 1 | 1,026 | 2 3,458.2 | 2 | - | + | + | | SIBG |
| | | | | | Total | | - 0. | | | | | | | | | 2,432.0 | | | 1.026 | 2 3,458.2 | 2 | | _ | | = | |
| 243-19-026 | 1641-03-04, | City of La | Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019 | Sys Pres | ROW | | | sign Conti DW Contin | | | | | | | | | | 1 | | | | - | + | + | | HSIP |
| 243*15*020 | 25 | Crosse | (see 1641-03-75, 7575-07-70 for Construction). | ays ries | Const | | - 10 | JII COIIII | | | | | | | | | | | | | | | = | | = | 11011 |
| | | | USH 14/61, Mormon Coulee Rd/Broadview PI | | Total PE | | | - | - | - | - | | | - | - | | - | - | + | + | 1 | ├ | + | + | + | 1 |
| 243-19-027 | 1641-03-75 | City of La | Intersection, Left Turn Lanes/Monotubes, Design | Sys Pres | ROW | | | | | | | | | | | | | | | | | = | \perp | | = | HSIP |
| | | Crosse | Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023 | ., | Const | | Const | truction Co | ontinued | + | - | | | - | - | | - | - | 1 | + | + | - | + | + | + | 4 |
| | | | STH 16/35. West Ave/La Crosse St Intersection. Left Turn | | PE | | | | | | | | | | | | | | | | | | | | | |
| 243-19-029 | 7575-07-70 | City of La Crosse | Lanes/Monotubes, Design Obligated in 2019 (see 1641- | Sys Pres | ROW Const | | Conn | truction Co | entinued | + | - | | | - | - | | - | - | 1 | + | + | - | + | + | + | HSIP |
| | | | 03-04), Construction Obligated in 2022. | | Total | | | | | | | | | | | | | | | | | | | 1 | | |
| | | | | | PF | | De | sign Conti | nued | | | Der | sign Conti | nued | | | | | | | 1 | | + | | | 4 |
| 243-22-025 | 5991-00-21. | Village of West | City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction | Sys Pres | ROW | | | | | | | | | | | | | | | | | | | | | STBG |

| 023 - 20 | 26 Transpo | rtation Impr | ovement Program Project List | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|--------------------------------|--------------------------|--|--------------|----------------|--------------|---------|--|------------------|---------------|---------|------|--------------|------------------|----------------|-------|-------|-------------|------------------|-------|----------|---------|--|------------------|--|--------------------|
| larch 15 | 2023 Draf | t i | • | | | | 2 | 023 (x\$1 | 000) | | | 2 | 024 (x\$1 | 000) | | | 20 | 025 (x\$1 | 000) | | | 2 | 026 (x\$1 | 000) | | 1 |
| Project Number | State ID Number | Sponsoring Agency | Project Description | Project Type | Exp. Type | Fed | wi | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Source of Funds |
| (Validation) | | | Mark Street, East Garland Street to East Avenue, | | PE | | De | sign Conti | | | | | | Other | | | | | Cuici | | | | | Other | | |
| 243-22-026 | 5991-00-25, 26, 27 | Village of West Salem | Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in | Pav Repl | ROW Const | 131.9 | | | 216.6 | 348.5 | | Conn | truction Cor | otio cond | | | | | | | | | | + | - | STBG |
| | | | 2023-2024 | | Total | 131.9 | | | 216.6 | 348.5 | | Cons | 1000011001 | MINOCO | | | | | | | | | | 1 | | 1 |
| | 5991-00-30, | Village of West | Leonard Street, Village of West Salem (Elm Street to | | PE | | De | sign Conti | nued | | | De | sign Contin | ued | | | De | sign Conti | nued | | | | | - | | STBG |
| 243-22-031 | 31 | Salem | Hamilton Street), Pavement Replacement, Design Obligated in 2022. Construction Anticipated in 2025-2026 | Pav Repl | Const | | | | | | | | | | | 308.1 | | | 79.4 | 387.5 | | Cons | truction Co | ntinued | | 3180 |
| | | | Obligated III 2022, Collisiociloli Articipated III 2020-2026 | | Total PE | | D. | sign Conti | | | | Č | sign Contin | | | 308.1 | Da. | sign Conti | 79.4 | 387.5 | | 0 | sign Conti | | | 1 |
| 243-21-016 | 5436-00-06 | La Crosse | CTH M, CTH I - CTH O, Reconstruct. Design Obligated in | Reconst | ROW | | | Sigii Colla | iueu | | | De | Sign Contil | oed | | | De | sigii Corii | lided | | | De | Sign Conti | ioed | | |
| | | County | 2021. Construction not Currently Scheduled/Obligated | | Const | | | | | | | | | | | | | | - | | | | | + | ├── | LF |
| | 5436-00-07, | 1 - 0 | CTH M, CTH I - CTH YY, Bridge Replacement of B-32- | | PE | | De | sign Conti | nued | | | De | sign Contin | ued | | | De | sign Conti | nued | | | De | sign Conti | nued | | |
| 243-21-017 | 5436-00-07, | La Crosse County | 007. Design Anticipated in 2021. Construction Anticipated in 2028-2027 | Br Repl | ROW | | | | | | | | | | | | | | | | 1.036.0 | | | 260.1 | 1 296 1 | 1 STBG |
| | | | | | Total | | | | | 14.1 | | | | | | | | | | | 1,036.0 | | | 260.1 | 1,296.1 | 1 |
| 243-23-015 | 5096-00-00 | La Crosse | CTH O, CTH OA - CTH M, Bridge Replacement of B-32- 020, Design Anticipated in 2023, Construction not | Br Repl | ROW | | | | 14.1 | 14.1 | | De | sign Contin | ued | | | De | sign Conti | nued | | | De | sign Conti | aued | — | 1 |
| 243-23-010 | | County | Currently Scheduled/Obligated | ы кері | Const | | | | | 14.1 | | | | | | | | | | | | | | | | LF |
| | | | Mohican Trail, Town of Onalaska, Bridge Replacement of | | Total PE | | De | sign Conti | 14.1 nued | 14.1 | | De | sign Contin | ued | | | | | | | | | | + | | + |
| 243-21-018 | 7272-00-02, 72 | La Crosse County | P-32-923, Design Obligated in 2021, Construction | Br Repl | ROW | | | | | | 280.0 | | | 98.6 | 488.5 | | | | ļ., , | | | | | _ | | I |
| | 12 | County | Anticipated in 2024-2025 | | Const Total | | | | | | 389.9 | | | 98.6 | 488.5 488.5 | | Const | ruction Co | ntinued | | | | | + | | STBG |
| | | | Drogseth Road, Town of Barre, Bostwick Creek Bridge | | PE | | De | sign Conti | nued | | | | | | | | | | | | | | | | | |
| 243-22-027 | 5346-00-01, 71 | La Crosse County | Replacement P-32-903 (new B-32-231), Design Obligated | Br Repl | Const | | | | | | 541.3 | | | 136.5 | 677.8 | | | | | | | | | + | | STBG |
| | | | in 2022, Construction Anticipated in 2024 | | Total | | | | | | 541.3 | | | 136.5 | 677.8 | | | | | | | | | | | |
| | | | Various Highways, City of La Crosse (Various | | PE | | | | | | | | | | | | | | | | | | | | | |
| 243-21-019 | 3700-10-89 | State of Wisconsin | Highways/Intersections), Signals Cabinets & Equipment, Construction in 2021/2022/2023 | Sys Pres | ROW Const | | Cons | truction Co | ntinued | | | | | | | | | | | | | | | + | - | ITS |
| | | | Construction in 2021/2022/2023 | | Total | | | | | | | | | | | | | | | | | | | | | 1 |
| | 1071-01-02, | State of | IH 90, La Crosse - West Salem (Theater Road to CTH C), | | PE | | De | sign Conti | nued | | | De | sign Contin | ued | | | De | sign Conti | nued | | | De | sign Conti | nued | | |
| 243-21-021 | 82 | Wisconsin | Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in | Sys Pres | ROW | | | | | | | | | | | | | | | | 11.682.0 | 1,298.0 | | + | 12,980.0 | NHPP |
| | | | 2026/2027 | | Total | | | | | | | | | | | | | | | | 11,682.0 | 1,298.0 | | | 12,980.0 |) |
| 243-22-035 | 5991-07-65. | City of La | City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail, | Other | PE | | | | 76.8 | 76.8 | | De | sign Contin | ued | | | | | | | | | | + | - | - |
| 243-22-035 | 66 | Crosse | Design Anticipated in 2023, Construction Anticipated in 2024 | Other | Const | | | | | | 625.4 | | | 156.3 | 781.7 | | | | | | | | | | | TAP |
| | | | | | Total PE | | | | 76.8 11.8 | 76.8 | 625.4 | | sion Contin | 156.3 | 781.7 | | | | | | | | esian Conti | | - | + |
| 243-22-036 | 5991-07-72, | City of La | City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design | Other | ROW | | | | 11.8 | 11.8 | | De | sign Contin | ued | | | De | sign Conti | nuea | | | De | sign Conti | | | - |
| | 73 | Crosse | Anticipated in 2023, Construction Anticipated in 2025 | | Const | | | | 11.8 | 11.8 | | | | | | | | | | | 4,010.4 | | | 1,002.7 | 5,013.1 5.013.1 | 1 TAP |
| | | | T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, | | PE | | | | 11.0 | 11.0 | | | | 12.3 | 12.3 | | | | | | 4,010.4 | | | 1,002.7 | 5,013.1 | |
| 243-22-037 | 5991-06-03, 73 | Town of Shelby | Bicycle/Pedestrian Multi-Use Path, Design Anticipated in | Other | ROW | | | | | | 286.4 | | | 71.6 | 358.0 | | Conn | ruction Co | entinerand | | | | | | | TAP |
| | ,,, | | 2024, Construction Anticipated in 2024/2025 | | Total | | | | | | 286.4 | | | 83.9 | 370.3 | | Curis | iluciion Cc | eitinded | | | | | | | IAF |
| | | City of La | City of La Crosse, Bike/Ped Plan, City of La Crosse City | | PE | 96.0 | | | 24.0 | 120.0 | | De | sign Contin | ued | | | | | - | | | | | + | ├── | 4 |
| 243-22-038 | 1009-22-05 | Crosse | Wide, Bike/Pedestrian Master Plan Update, Design/Planning Anticipated in 2023 | Other | Const | | | | | | | | | | | | | | | | | | | | | TAP |
| | | | | | Total PE | 96.0 44.0 | | | 24.0 | 120.0 55.0 | | De | sign Contin | und | | | | | | | | | | | | + |
| | | West Salem | West Salem SRTS Study and Program, West Salem | | ROW | 44.0 | | | 11.0 | 33.0 | | De | Sign Contil | loed | | | | | | | | | | | | |
| 243-22-039 | 1009-01-30 | School District | School District, SRTS Improvements, Design/Planning | Other | Const | | | | | | | | | | | | | | - | | | | | + | ├── | TAP |
| | | | Anticipated in 2023 | | Total | 44.0 | | | 11.0 | 55.0 | | | | | | | | | | | | | | | | |
| | | | Safe Public Rail Access (EFL App# WI 98), New access | | PE | 44.0 | | | 11.0 | 00.0 | | | | | | | | | | | | | | | | |
| 243-23-016 | | Town of Shelby | road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge | Other | ROW | | | | | | 1 000 0 | | | 250.0 | 1 250 0 | | | | | | | | | + | - | FLAP |
| | | | (0.1 miles north of B-32-0163 on WIS 35) | | Total | | | | | | 1,000.0 | | | 250.0 | 1,250.0 | | | | | | | | | | | FEAF |
| | 1000-74-00, 20, 40, 50, 51, | State of | Railroad Crossing Improvement, TCMC Intercity Passenger Rail Grant, La Crosse - St. Paul (2nd Round- | Rail | PE ROW | 230.2 | De | sign Conti | nued | 393.7 | | | | | | | | | | | | | | + | | Rail |
| 243-21-022 | 52, 53, 54, 55, | Wisconsin | trip), Design Obligated in 2022, ROW Scheduled in 2023, | Rail | Const | 29,212.4 | 5,796.5 | 10,709.2 | 5,000.0 | 50,718.1 | | Cons | truction Cor | ntinued | | | Const | truction Co | ntinued | | | Cons | truction Co | intinued | | Safety |
| | 57, 58, 59, 70, | | Construction Obligated in 2022 & 2023 (const. until 2026) | | Total ROW | 29.442.6 | 5.796.5 | 10.862.7 | 5.000.0 | 51.101.8 | | | - | | | - | | | - | | - | | - | + | ₩ | Rail |
| 243-21-023 | 5991-05-52 | State of Wisconsin | Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S), Signal Replacement, Construction in 2023 | Rail | Const | 176.8 | | | 176.7 | 353.5 | | | | | | | | | | | | | | | | Safety |
| | | State of | City of La Crosse, Sims Place (BNSF RR Xing 917431D). | | Total ROW | 176.8 | | - | 176.7 | 353.5 | | | - | | | - | | | - | | - | | - | + | ₩ | Rail |
| 243-22-028 | 5991-07-46 | State of Wisconsin | City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add Roadway Median/Misc, Construction in 2023 | Rail | Const | 77.3 | | | 8.6 | 85.9 85.0 | | | | | | | | | | | | | | 1 | | Safety |
| | | | City of La Crosse, Sims Place (BNSF RR Xing 917431D). | | Total PE | 77.3 | | | 8.6 | 85.9 | | | | | | | | | † | | † | | | † | | + |
| | | | | | | | | _ | | | | | | | | 1 | | | _ | 1 | _ | | | | | T |
| 243-22-020 | 5991-05-53 | State of Wisconsin | Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023 | Rail | ROW | 151.5 | | | 151.5 | 303.0 | | | | | | | | | | | | | | 4 | | Rail Safety |

| | | | ovement Program Project List | | | | | | | | | | | | | | | | | | | | / 6 | | | |
|-------------------|--|--------------------------|---|--------------|---------------|---------|---------|-----------|------------------|---------|---------|---------|-----------|------------------|---------|---------|---------|----------|------------------|---------|---------|---------|-----------------|------------------|-----------------|-------------------|
| | , 2023 Draft | | | | - | | 20 | 23 (x\$10 | | | | 20 | 24 (x\$1) | | | | 20 | 25 (x\$1 | | | | 20 | 26 (x\$10 | | | - |
| Project Number | State ID Number | Sponsoring Agency | Project Description | Project Type | Exp. Type | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Source o Funds |
| IINNESOTA | PROJECTS | | | | PE | | | 2023 | | | | | 2024 | | | | | 2025 | | | | — | 2026 | _ | | |
| 243-09-015 | TRF-3780-23, 24, 25, 26 | City of La Crescent | SECT 5307: City of La Crescent Transit Operating Assistance | Transit | CAPT | 78.1 | | | 312.5 | 390.7 | 78.1 | | | 312.5 | 390.7 | 78.1 | | | 312.5 | 390.7 | 78.1 | | | 312.5 | 390.7 | 5307 |
| | 24, 20, 20 | Orescent | Padaganou | | TOTAL | 78.1 | | | 312.5 | 390.7 | 78.1 | | | 312.5 | 390.7 | 78.1 | | | 312.5 | 390.7 | 78.1 | | | 312.5 | 390.7 | 1 |
| VISCONSIN | TRANSIT PROJ | ECTS | | | | | | 2023 | | | | | 2024 | | | | | 2025 | | | | | 2026 | | | |
| 243-03-037 | | La Crosse | | | PE OA | | 293.8 | | 58.8 | 352.6 | | 293.8 | | 58.8 | 352.6 | | 293.8 | | 58.8 | 352.6 | | 293.8 | F | 58.8 | 352.6 | SF |
| 243-03-037 | | County | MiniBus, Volunteer Driver | Transit | CAPT | | 293.8 | | 58.8 | 352.6 | | 293.8 | | 58.8 | 352.6 | | 293.8 | | 58.8 | 352.6 | | 293.8 | | 58.8 | 352.6 | J |
| | | 00 | | | PE | | | | | | | | | | | | | | | | | | | | | |
| 243-03-039 | | City of LaCrosse | MTU Operating Assistance | Transit | CAPT | 2,556.7 | 1,459.2 | | 1,668.8 | 5,684.7 | 2,556.7 | 1,459.2 | | 1,668.8 | 5,684.7 | 2,556.7 | 1,459.2 | | 1,668.8 | 5,684.7 | 2,556.7 | 1,459.2 | | 1,668.8 | 5,684.7 | 5307 |
| | | | | | TOTAL | 2.556.7 | 1,459.2 | | 1.668.8 | 5.684.7 | 2.556.7 | 1.459.2 | | 1.668.8 | 5.684.7 | 2.556.7 | 1.459.2 | | 1.668.8 | 5.684.7 | 2.556.7 | 1.459.2 | \vdash | 1.668.8 | 5.684.7 | - |
| 243-23-012 | | City of LaCrosse | Two (2) Hybrid Replacement Buses | Transit | CAPT | 1,280.0 | | | 320.0 | 1,600.0 | | | | | | | | | | | | | | | | 5339 |
| | | | | | TOTAL | 1,280.0 | | | 320.0 | 1,600.0 | | | | | | | | | | | | = | | | | 5555 |
| 243-21-001 | | City of La | Two (2) Replacement Fixed-Route Low-Floor Diesel- Electric Hybrid Buses. (The Local Share will be paid over | Transit | PE OA | | | | | | | | | | | | | | | | | = | | $\pm \pm$ | | vw |
| | | Crosse | 10 years through shared revenue reduction.) | | CAPT | | | Continued | | | | | | | | | | | | | | - | — | + | | • |
| 243-19-019 | 1 | City of La | MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in | | PE | | | | | | | | | | | | | | | | | | $\vdash =$ | + = 1 | $\vdash =$ | 5339(c |
| 243-19-019 | | Crosse | 2019; capital will be acquired in 2021 due to delays created by COVID-19 | Transit | CAPT TOTAL | | | Continued | | | | | | | | | | | | | | | | | | 5505(0 |
| | | | | | PE | | | | | | | | | | | | | | | | | | | | | |
| 243-23-013 | | City of La Crosse | Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023 | Transit | CAPT | 884.6 | | | 221.1 | 1.105.7 | | | | | | | | | | | | = | | $\pm \pm$ | | 5339 |
| | | | | | TOTAL | 884.6 | | | 221.1 | 1,105.7 | | | | | | | | | | | | - | $\vdash \vdash$ | + | H | - |
| 243-22-012 | | Couleecap | Vehicle Loans, Operating Assistance (WETAP). Crawford, La Crosse, and Vernon Counties | Transit | CAPT | | | Continued | | | | | | | | | | | | | | = | | | | 5307 85.24 |
| | | | Olaword, Ea Olosse, and Verior Courses | | TOTAL | | | Committee | | | | | | | | | | | | | | = | | | | 00.24 |
| 243-22-013 | | Vernon County | Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse | Transit | PE OA | | | | | | | | | | | | | | | | | | | | | 5310 |
| | | | Area | | CAPT | | | Continued | | | | | | | | | | | | | | = | \vdash | + | $\vdash \vdash$ | 4 |
| | | Vernon Area | | | PE OA | | | | | | | | | | | | | | | | | = | F | | | 5310 |
| 243-22-014 | | Rehabilitation Center | One (1) medium-large bus replacement vehicle. | Transit | CAPT | | | Continued | | | | | | | | | | | | | | = | | | | 5510 |
| | | | | | TOTAL | | | | | | | | | | | | | | | | | = | | $\pm \pm$ | | |
| 243-22-015 | | Aptiv, Inc. | One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties | Transit | CAPT | | | Continued | | | | | | | | | | | | | | = | \vdash | + | $\vdash \vdash$ | 5310 |
| | | | | | TOTAL | | | | | | | | | | | | | | | | | = | = | \blacksquare | | <u> </u> |
| 243-23-017 | | Aptiv, Inc. | One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth | Transit | CAPT | 04.0 | | | 45.0 | 70.0 | | | | | | | | | | | | | | | | 5310 |
| | | | Counties | | TOTAL | 61.3 | | | 15.3 | 76.6 | | | | | | | | | | | | | | | | |
| 243-22-016 | | Monroe County | One (1) Bariatric Van, Side-load. Serves La Crosse and | Transit | - PE OA | | | | | | | | | | | | | | | | | | | | | 5310 |
| | | monoc oddiny | Monroe Counties | | TOTAL | | | Continued | | | | | | | | | | | | | | - | $\vdash \vdash$ | + | H | |
| | | Center for | Call Center, Mobility Management and Operating | | PE | 400.2 | | | 400.2 | 900 5 | | | | | | | | | | | | | | | | 5310 |
| 243-23-018 | | Independent Living | Assistance. Serves La Crosse County and 41 Other Wisconsin Counties | Transit | CAPT | 105.8 | | | 26.4 | 132.2 | | | | | | | | | | | | | | | | 0310 |
| | | _ | | | PE | 506.0 | | | 426.7 | 932.7 | | | | | | | | | | | | | | | | |
| 243-23-019 | | Tri-State Ambulance | One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vemon and La Crosse Counties | Transit | CAPT | 53.3 | | | 13.3 | 66.6 | | | | | | | | | | | | = | — | = | | 5310 |
| | | | | | TOTAL | 53.3 | | | 13.3 | 66.6 | | | | | | | | | | | | | | | | 1 |
| 243-20-013 | | La Crosse County | Two battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional | Transit | CAPT | | | 0 | | | | | | | | | | | | | | | | | | vw |
| | ļ | County | Transit (SMRT) service | | TOTAL | | | Continued | | | | | | | | | | | | | | = | | $\pm \pm \pm$ | | 1 |
| 243-20-026 | | City of La | Two (2) Standard 35-ft Bus Replacements, Obligation in | Transit | PE OA | | | | | | | | | | | | | | | | | = | \vdash | + | $\vdash \vdash$ | 5339 |
| 240 20 020 | | Crosse | 2022. | munan | CAPT | | | Continued | | | | | | | | | | | | | | = | \vdash | + | H | |
| | | City of | Four (4) Transit Vans, City of Onalaska, OHWS Public | | PE OA | | | | | | | | | | | | | | | | | | | = | | 5339 |
| 243-23-014 | 1 | Onalaska | Transit, Obligation Anticipated in 2023 | Transit | CAPT | 169.7 | | | 42.4 | 212.1 | | | | | | | | | | | | = | | \Box | | 0339 |
| | ! | — | | | TOTAL | 169.7 | | | 42.4 | 212.1 | | | | | | | | | | | | = | | $\pm =$ | | _ |
| 243-13-013 | | La Crosse County | Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties | Transit | CAPT | 237.5 | 60.0 | | 177.5 | 475.0 | | | | | | | | | | | | = | $\vdash =$ | + = 1 | H | 5311 |
| | | | | | TOTAL | 237.5 | 60.0 | | 177.5 | 475.0 | | | | | | | | | | | | | | | | <u> </u> |
| 243-03-043 | 11.12.15 | City of | Onalaska / Holmen / West Salem Public Transit. | Transit | OA | 386.7 | 266.1 | | 234.4 | 887.2 | 386.7 | 266.1 | | 234.4 | 887.2 | 386.7 | 266.1 | | 234.4 | 887.2 | 386.7 | 266.1 | | 234.4 | 887.2 | 5307 |
| | 11.93.02 | Onalaska | Operating Assistance | | CAPT | 386.7 | 266.1 | | 234.4 | 887.2 | 386.7 | 266.1 | | 234.4 | 887.2 | 386.7 | 266.1 | | 234.4 | 887.2 | 386.7 | 266.1 | — | 234.4 | 887.2 | 1 |



TO: Peter Fletcher Executive Director LAPC

FROM: Jason Ludwigson, Sustainability Coordinator

DATE: February 22nd, 2023

RE: Carbon Reduction Program Narrative - EV

The City of La Crescent proposes to replace a current police cruiser using Carbon Reduction Program funds. The City is proposing to replace a current police cruiser with a fully electric powered police cruiser. The existing police cruiser is used approximately 365 days a year and travels on average 50 miles per day with a gas mileage of 17 mpg, thereby utilizing 1,060 gallons of gas a year. The vehicle is used for patrol at all hours of the day. Gas savings do not consider idle time that will be saved. Utilizing the La Crescent fleet study, completed by Sawatch Labs, replacing the existing police cruiser with a fully electric powered police cruiser would result in a 93% GHG emission reduction.

The city will install electric vehicle charging infrastructure at City Hall for charging the electric vehicle. This charging infrastructure will be funded using city funds. The city will use the \$12,000 CRP allocation and match that with \$2,400 from city funds for 2023. The city intends on using future CRP funds (2024-2026) for similar purposes.

The vehicle will be purchased via a lease as soon as the project funding agreement is approved. The city intends to purchase the vehicle at the end of the lease term. Usage of this proposed electric vehicle would provide the City data to demonstrate how future electric vehicle purchases would benefit the city.