

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director

Jackie Eastwood, Transportation Planner Erin Duffer, Transportation Planner

La Crosse County Administrative Center

212 6th Street North

Room 2300

La Crosse, WI 54601

PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE COUNTY NOTICE OF MEETING

СОМ	MITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE
DATE	OF MEETING:	WEDNESDAY, JULY 19, 2023
MEET	ING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6 TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/ MONITORING INSTRUCTIONS DETAILED BELOW
TIME	OF MEETING:	4:30 P.M.
PURP	OSE OF MEETING:	Bi-Monthly Meeting
1.	Call to Order and Roll Call	
2.	Public comment (5 minutes time limit per o	comment)
3.	Approval of minutes of the June 21, 2023,	LAPC meeting
4.	Approve amending the 2023-2026 Transpo	rtation Improvement Program – <i>Resolution 7</i>
5.	Approve the 2024-2027 Minnesota Transpo	ortation Improvement Program project list – <i>Resolution 8</i>
6.	Adopting MnDOT Highway Safety Improver	nent Program Performance Measure Targets – <i>Resolution</i> 9
7.	Update on LAPC Adjusted Urbanized Bound	ary Process
8.	MPO Staffing – Director position update	
9.	Directors Report	
10.	Other Business	
11.	Future Agenda Items -Draft 2024 UPWP and Budget -2023-2026 TIP Amendment -MPO staffing/director discussion	
12.	Next Regular Meeting of LAPC: Wednesday	, September 20, 2023
13.	Adjourn	

Public Access: Any person may access/monitor the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Click here to join the meeting

Option 2: Join by phone (audio only): 1-262-683-8845, and enter 800645599# at the prompt

+1 262-683-8845,,800645599# United States, Kenosha

Phone Conference ID: 800 645 599#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-6141, by email at jeastwood@lacrossecounty.org, or in person at 212 6th St N, Room 2300, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-6141, lossis email rau jeastwood@lacrossecounty.org, lossis tus kheej rau 212 6th St N, Room 2300, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-6141, por correo electrónico a <u>jeastwood@lacrossecounty.org</u>, o en persona en 212 6th St N, Room 2300, La Crosse, WI 54601.



Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner Erin Duffer, Transportation Planner

La Crosse County Administrative Center

212 6th Street North Room 2300 La Crosse, WI 54601 PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

NOTICES FAXED/MAILED TO: NEWS MEDIA

La Crosse Tribune Other Media

OTHERS

LAPC Technical Committees
Public Participation Process List

DEPARTMENTS

County Administrator Corporation Counsel County Clerk Facilities

COMMITTEE MEMBERS

Patrick Barlow, Chair Tim Candahl, Vice Chair Monica Kruse

Mitch Reynolds/Barb Janssen

Scott Schumacher Mike Poellinger

Town of Medary - Vacant Stan Hauser/Jerry Monti

Dan Kapanke Kim Smith Bob Stupi

MEMBERS: If unable to attend, please contact Peter Fletcher, MPO Director at 608-785-5977.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at (608)785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: July 12, 2023

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner
Erin Duffer, Transportation Planner
La Crosse County Administrative Center

212 6th Street North Room 2300 La Crosse, WI 54601 PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE AREA PLANNING COMMITTEE MINUTES OF JUNE 21, 2023 Held in person and via Microsoft Teams

MEMBERS PRESENT:	Patrick Barlow, Mike Poellinger, Stan Hauser, Mitch Reynolds, Monica
	Kruse, Scott Schumacher, Kim Smith
MEMBERS EXCUSED:	Bob Stupi, Tim Candahl, Dan Kapanke
OTHERS PRESENT:	Peter Fletcher, Jackie Eastwood, Erin Klar (Recorder), Jane Klekamp,
	Kathleen Stewart, Erin Duffer

CALL TO ORDER

Chair Patrick Barlow called the meeting to order at 4:30 p.m. Roll call was taken and a quorum was called.

PUBLIC COMMENT: None.

APPROVAL OF MINUTES OF THE MAY 17, 2023 LAPC MEETING

MOTION by Reynolds/Poellinger to approve the minutes of the May 17, 2023 La Crosse Area Planning Committee meeting. **Motion carried unanimously.**

METROPOLITAN PLANNING ORGANIZATION (MPO) ORGANIZATIONAL STRUCTURE

Peter Fletcher reviewed the history of the MPO and the current structure of the organization. With two retirements this year and the current employment climate, it leaves the MPO vulnerable to staff changes as others are not aware of the day to day operations of the MPO. The MPO being housed in the county Zoning, Planning, and Land Information Department makes the most sense and their staff support can be utilized. Ultimately, the County Administrator has the authority to make the decision. **MOTION** to Poellinger/Hauser in support of moving towards the MPO being within the Zoning, Planning, and Land Information Department. **Motion carried unanimously.**

MPO HIRING PROCESS/TIMELINE FOR DIRECTION POSITION

The MPO Director position will be posted before August 1, 2023. The La Crosse County HR department and Director of Planning, Zoning, and Land Information will screen applicants for job requirements. The Interview Selection Committee will be:

- City LAPC policy board representative
- Town LAPC policy board representative
- Village LAPC policy board representative
- LAPC advisory committee (TAC and/or CTAT) representative
- LAPC advisory committee (TAC and/or CTAT) representative
- County Administrator and/or designee

Once the job is posted and potential candidates are selected, the interview panel will conduct interviews and select an MPO Director.

MPO DIRECTORS JOB DESCRIPTION

The job description was presented and approved. **MOTION** by Poellinger/Schumacher to send the job description to HR to move as quickly as possible. **Motion carried unanimously**. The Committee would support overlap in the new hire and Peter before his retirement. Regarding the addition of a staff member to the MPO, the committee would like to hire a director before hiring an additional staff person.





Metropolitan Planning Organization
Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner
Erin Duffer, Transportation Planner
La Crosse County Administrative Center
212 6th Street North
Room 2300
La Crosse, WI 54601

212 6th Street North
Room 2300
La Crosse, WI 54601
PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

OTHER BUSINESS – None noted.

FUTURE AGENDA ITEMS

- 2023-2026 TIP amendment
- 2024-2027 MN TIP Project List
- MPO staffing/director discussion

NEXT MEETING DATE: Wednesday, July 19, 2023 at 4:30 p.m.

MOTION by Schumacher/Poellinger to adjourn the meeting at 5:24 p.m. **Motion carried unanimously.**

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting

Recorded by Erin Klar

La Crosse Area Planning Committee RESOLUTION 7 – 2023

AMENDING THE

2023 - 2026 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2023-2026 TIP on November 16, 2022; and

WHEREAS, since adoption of the TIP, one (1) project has been added to the TIP projects list:

243-23-029 Casberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-095, Design Obligated in 2024, Construction Obligated in 2025

And,

WHEREAS, since adoption of the TIP, construction funds have been obligated for 2024 for one (1) bridge project (243-19-020), funds for ROW have been obligated for 2026 for one (1) pavement replacement project (243-22-034), and funding amounts have been increased for two (2) transit projects (243-03-039 and 243-03-043); and,

WHEREAS, since adoption of the TIP, one (1) project (243-23-026) has had an increase in project cost and local share and has been awarded funding for an additional year (2024); and

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2023-2026 TIP table as reflected in the attachment.

Patrick Barlow, Chair

Peter Fletcher, Executive Director
Dated: July 19, 2023

ulv 19. 2		rtation imp	ovement Program Project List		-		20	023 (x\$1	000)			2	024 (x\$1	000)		1	21	025 (x\$1	000)			20	026 (x\$1	000)		1
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	wı	MN	Local /	Total	Fed	wı	MN	Local / Other	Total	Source of
243-23-005	Number	State of	SW Region/District 6 Bridge Maintenance Project Group -		PE				Otner					Other					Otner					Other		
243-24-005 243-25-005		Wisconsin /	See Grouped Project Listing on	Br Rehab	ROW Const									-												NHPP
243-26-005		Minnesota	LaCrosseCounty.org/MPO		Total																					
243-23-010 243-24-010		Various	SW Region/District 6 Transportation Alternatives Program		PE ROW	138.0			34.5	172.5		De	esign Conti	inued												TAP
243-25-010		Municipalities	Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	Const																					IAF
243-26-010					Total Non Infr.	138.0			34.5	172.5				-												-
243-24-011		State of Wisconsin /	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on	ER	ROW																					ER
243-25-011 243-26-011		Minnesota	LaCrosseCounty.org/MPO		Infr. Total																					4
			IH 90, Black River Bridges, Round Lake Bridges,		PE		De	sign Conti	nued			De	sign Conti	inued												
243-19-020	1070-04-34,	State of	Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design	Sys Pres / Br	ROW Const						6,625.7	736.2		+	7,361.9											NHP
	64	Wisconsin	Obligated in 2019, Construction Obligated in 2024, Construction in 2025	Repl																						
			IH 90 (West Salem to Sparta) Concrete Bridge Overlays		PE		De	sian Conti	nued		6.625.7	736.2 De	sian Conti	inued	7.361.9		De	sian Conti	nued			De	sian Contin	nued		
243-20-027	1074-00-31, 61	State of Wisconsin	of CTH C (B-32-57). Design Obligated in 2022,	Sys Pres	ROW Const			-					-					-					-			NHP
	01	WISCONSIII	Construction Anticipated in 2027		Total																					
	5250-06-72.	State of	USH 53, City of La Crosse, Third Street (Cass Street to		PE ROW		De	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		NHP
243-20-016	74	Wisconsin	2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	Const																					NHP
					Total		р.										D.						-1			
243-20-028	5250-06-73,	State of	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP	Sys Pres	PE ROW		De	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		NHPE
243*20*026	75	Wisconsin	#243-22-021, Construction Anticipated after 2030	Sys Fies	Const																					
					PE		De	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		-
243-22-018	1630-03-03, 73, 75	State of Wisconsin	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Construction	Sys Pres	ROW																					NHP
	73,75	Wisconsin	Anticipated in 2028 (Advanceable to 2027)		Const																					HSIP
			USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),		PE		De	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		
243-22-019	1630-03-04, 74	State of Wisconsin	Pavement Replacement, Design Obligated in 2022,	Sys Pres	ROW Const																					NHP
		Wisconsin	Construction Anticipated in 2028		Total																					
			USH 53, USH 14/61 - IH 90 (PE thru Environmental		PE		De	sign Conti	nued			De	esign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		MAJO
243-22-021	1630-09-00	State of Wisconsin	Document/Study - Includes USH 14/61, USH 53, WIS 16, WIS 35), Reconstruct, Design obligated 2022,	Re Constr	ROW									1												MAJO
			Construction TIP #'s: 243-20-016, 243-20-028		Total																					
		State of	STH 16, La Crosse - Sparta (USH 53 to STH 35),		PE ROW		129.5			129.5		De	esign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		MAJO
243-23-020	7575-09-01	Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	Const																					(BONE
			STH 16. La Crosse - Sparta (STH 35 to IH 90), includes		Total PF		129.5			129.5			<u> </u>				_		L .			_		L.		
243-23-021	7575-09-02	State of	WIS 157 from WIS 16 to IH 90. Preliminary	Re Constr	ROW		1,440.5			1,440.5		De	sign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		MAJO
243*23*021	7575-09-02	Wisconsin	Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Coristi	Const																					(BON
					Total PE		1,440.5 562.9			1,440.5 562.9		Dr	sian Conti	inued			De	sian Conti	nued			De	sian Contin	ued		-
243-23-022	5221-09-00	State of	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53), Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW					502.0																MAJO
		Wisconsin	anticipated in 2023, Master Group TIP #: 243-22-021		Const Total		562.9			562.9																(BON
			USH 53. La Crosse - Galesville (STH 35 to IH 90).		PE		1,192.5			1,192.5		De	sign Conti	inued			De	sign Conti	nued			De	sign Contin	nued		
243-23-023	1630-09-01	State of Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW Const									-												MAJO: (BON
		Wisconsin	anticipated in 2023, Master Group TIP #: 243-22-021		Total		1,192.5			1,192.5																(BON
	1640-01-05	State of	USH 14, La Crosse - Westby (Marion Road to Gamer		PE		De	sign Conti	nued			De	sign Conti	inued												NHP
243-20-031	75	Wisconsin	Place), Mill & Overlay, Design obligated 2020, Construction scheduled for 2024-2025	Sys Pres	ROW Const						488.0	122.0		+	610.0		Const	truction Co	ntinued							NHP
					Total						488.0	122.0			610.0											
	1641-02-02,		USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave Reconstruct the roadway and improve the		PE ROW									+												HSIF
243-13-015	22, 42, 53, 54, 70, 72, 80, 82,	State of Wisconsin	intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2021,	Re Const	Const	1,285.8	464.6		261.4	2,011.8		Cons	truction Co	ontinued												NHP
	3700-10-79		Construction in 2022-2023		Total	1.285.8	464.6		261.4	2.011.8																ITS
	5200-03-33,	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & -		PE	1,200.0	De	sign Conti		2,011.0		De	sign Conti	inued												NHPE
243-19-022	63	Wisconsin	300, Paint and Repair. Design Obligated in 2019, Construction Anticipated 2024	Sys Pres	ROW						2.016.0	504.0			2.520.0		Const	truction Co	ntinued							NHPF
			STH 35 La Crosse County Line to Gamer Place		Total		De	sign Conti	nued		2,016.0	504.0	sign Conti	inued	2,520.0		De	sign Conti	ound							-
	5163-07-02,	State of	Reconstruct STH 35 / USH 14/61 Intersection. Design		ROW								Jagii Collii					Jigir Conu								NHP
243-14-026	20, 24, 42, 52, 53, 72, 77	Wisconsin	obligated in 2014. North half (-77) -ROW 2020, Construction 2021-2022. South half (-72) -ROW 2020,	Re Const	Const		Const	truction Co	ntnued					+		89.7	13.2		9.2	112.1	6,693.0	1,673.3			8,366.3	ł
			Construction 2025/2026 (Advanceable to 2024)		Total											89.7	13.2		9.2	112.1	6,693.0	1,673.3			8,366.3	
243-11-024	7575-07-03,	State of	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated	Sys Pres	PE ROW																					HSIF
	23, 73, 83	Wisconsin	St. to Losey BNd., Patch and overlay, Design congated 2011. Construction in 2022.	ays ries	Const Total		Const	truction Co	ntinued		1		H	1										-		NHP
			STH 16, Gillette St. to STH 157. Bridge and Approach		PE		2,000.0			2,000.0		De	sign Conti	inued			De	sign Conti	nued							
	7575-01-01,	State of	Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for		ROW Const			<u> </u>	1		\vdash		-	1		22,000.0	5 500 0		1	27.500.0		Conet	truction Co	ntinued	-	NHP
243-11-028	05, 80	Wisconsin	bridges B-32-0111 and B-32-0115). Final Design to begin	BR Repl	Jonat									1		_2,000.0	0,000.0			27,000.0		Ourisi				
			in 2023. (Construction obligated in 2025, Construction in 2026)		Total		2 000 0			2.000.0	l			1		22,000.0	5,500.0			27,500.0					1	
			STH 16 Meday Overnass Structures R-32-111 & 115		PE			sign Conti	nued	2,000.0		De	sign Conti	inued		22,000.0	0,000.0			27,000.0						
243-19-017	7575-01-35, 65	State of Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in	Sys Pres	ROW Const						\vdash		\vdash	+ =		3,904.9	976.2			4.881.1						NHPF
	00	virisconsiff	2019, Construction Anticipated in 2025		Total			-	-		 		 	+		3,904.9			-	4,881.1	_		-	-		4

July 19, 2			ovement Program Project List		ľ		2	023 (x\$1)	000)			21	024 (x\$1	000)			2	025 (x\$1)	מחח)			21)26 (x\$10	100)		1
Project	State ID	Sponsoring	Project Description	Project Type	Exp.	Fed	wı	MN	Local /	Total	Fed	wı	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Source
Number	Number	Agency		rioject Type	Type PE	reu		sian Contin	Other	Total	reu		sian Conti	Other	IOIAI	reu	WI	mre	Other	Total	reu	***	mire	Other	Total	Funds
243-20-029	7570-05-00, 70	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in	Sys Pres	ROW		- "	algir Conti			564.7	62.7	-		627.4											HSIF
	70	WISCONSIII	2020, Construction Anticipated in 2024		Const Total						564.7	62.7			627.4											1
	7575-01-06,		STH 16, La Crosse - Sparta (Losey Blvd to South Kinney		PE ROW		De D	sign Contin	nued			De 48.4	esign Conti	nued	48.4		De D	sign Contin	nued							NHP
243-19-034	26, 76, 3700-	State of Wisconsin	Coulee Rd). Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate	Sys Pres	Const		,	-				40.4			40.3	5,668.8	1,882.5		51.7	7,603.0						1
	10-64		Anticipated in 2024 and Construction Anticipated in 2025		Total							48.4			48.4	5 668 8	1 882 5		51.7	7 603 0						
	7570-05-06	State of	STH 16, La Crosse - Sparta (Veterans Park to CTH M). Payament Replacement Design Obligated in 2022 Real		PE ROW		De	sign Contir	nued			De	esign Conti	nued			De	sign Contin	nued			De	sign Contin	ued	40.4	NHP
243-22-034	26, 76	Wisconsin	Estate Anticipated in 2025 and Construction Anticipated	Sys Pres	Const																	10.1			10.1	NHP
			in 2027-2028		Total PE		D.	sign Contir				D.	sign Conti				D.	sign Contin	L.			10.1			10.1	
243-19-035	7140-00-02,	State of	STH 35, La Crosse – Trempealeau (Black River Bridges B 32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW			sign Conti	ueu			De	Sign Conti	oeu				sigii Conui	ueu							STB
	82	Wisconsin	2019 and Constructed in 2025-2026		Const											9,877.0	2,469.3			12,346.3		Cons	ruction Cor	itinued		1
	1630-03-00,	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136,		PE ROW		De	sign Contir	nued			De	esign Conti	nued			De	sign Contin	nued			De	sign Contin	ued		NHP
243-21-002	80	Wisconsin	139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	Const																					NHP
			STH 33 (La Crosse to Cashton). Forest Ridge Dr -		Total PF		De	sian Contin	nued			De	sian Conti	nued			De	sign Contin	ued			De	sian Contin	ued		+
243-20-030	5120-05-04, 74	State of Wisconsin	Kirschner Rd, Resurface, Design Obligated in 2020,	Sys Pres	ROW																3.634.0	908.5		34.2	4,576.7	STB
	/4	WISCONSIII	Construction Anticipated in 2026/2027		Const Total																3,634.0	908.5		34.2	4,576.7	1
		State of	STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Payement Replacement, (except Stan Olson		PE ROW		De D	sign Contin	nued					-	-											STB
243-19-023	7930-08-01, 21, 71	State of Wisconsin	Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Construction Anticipated in	Sys Pres	Const	3,704.8	926.2	-		4,631.0		Cons	truction Co	ntinued												1
			2023-2024		Total	3,704.8	926.2			4.631.0																
243-22-030	5991-02-03.	State of	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05	Pay Repl	PE ROW		345.0		115.0	460.0		De	sign Conti	nued			De	sign Contin	nued			De	sign Contin	ued		NHP
243-22-030	73, 76	Wisconsin	East of 17th Ave), Pavement Replacement, Design Anticipated in 2023, Construction Anticipated in 2029	Pav Kepi	Const		345.0		115.0	460.0																1
			CTH B, Town of Campbell - City of La Crosse (Clinton St		PE			sign Contin		460.0		De	sign Conti	nued			De	sign Contin	ued			De	sign Contin	ued		
243-20-017	5347-00-00	La Crosse County	to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant	Reconst	ROW Const																					LF
		,	or STBG project for Construction.		Total																					1
243-20-022	7049-00-00,	La Crosse	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design	Br Repl	PE ROW																					STB
243-20-022	70	County	Obligated in 2020, with Construction anticipated in 2023- 2024.	Di Kepi	Const	587.4			235.9	823.3 823.3		Cons	truction Co	ntinued												1
			CTH FO, CTH F - CTH OA (Construct Wider Paved		PE	43.1			4.8	47.9		De	sign Conti	nued			De	sign Contin	nued							
243-23-012	5078-00-30, 60	La Crosse County	Shoulders), Highway Safety Project, Design Anticipated in 2023, with Construction Anticipated in 2025	Other	ROW Const											274.4			30.5	304.9						HSIF
		,			Total PE	43.1		sian Contin	4.8	47.9						274.4			30.5	304.9						1
243-20-023	7323-00-01,	La Crosse	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32- 0004), Bridge Replacement, Design Obligated in 2020,	Br Repl	ROW		De	sign Contin	nued																	STB
	71	County	with Construction anticipated in 2023-2024		Const Total	2,126.7			1,019.3	3,146.0		Cons	truction Co	ntinued												4
	5991-02-05	La Crosse	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement, Design Obligated in 2022, with		PE				1,010.0																	STR
243-22-029	74, 75	County	Construction Anticipated in 2022 (Actual Construction in	Pav Repl	ROW Const		Cons	truction Co	ntinued																	SIB
			2023)		Total PE		De	sian Contin	nued																	+
243-21-013	5991-02-61,	City of	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction	Sys Pres	ROW																					HSII
	62	Onalaska	Anticipated in 2023	2,2	Const	338.6			51.4 51.4	390.0 390.0																4
		City of	Theater Road STH 16 to Midwest Drive Design		PE	5.60.0	De	sign Contin	nued			De	sign Conti	nued												
243-22-022		Onalaska	Obligated in 2022, Construction Anticipated in 2024	Reconstr	ROW Const				60.0	60.0		384.5		384.5	769.0											MSIS
					Total PF		D.	sian Contin	60.0	60.0		384.5	esian Conti	384.5	769.0											1
243-22-023	5991-02-67,	City of Onalaska	Midwest Drive, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in	Reconstr	ROW			Sign Conti	ueu			De	Sign Cons													STB
	68	Unalaska	2024-2025		Const Total						751.6 751.6			187.9 187.9	939.5 939.5		Cons	truction Co	ntinued							1
	5991-07-60.	City of La	6th Street, Cass Street to State Street, Reconstruct,		PE ROW		De	sign Contin	nued			De	sign Conti	nued												STB
243-22-024	61, 62	Crosse	Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	Const											2,432.0			1,026.2	3,458.2						3160
					Total PE				39.3	39.3		_		<u> </u>		2.432.0			1.026.2	3,458.2						+
243-23-024	5991-07-77,	City of La	Green Bay Street, 22nd Street South to Losey Blvd, Reconstruct, Design Anticipated in 2023, Construction	Reconstr	ROW				39.3	39.3		De	esign Conti	nued												STBC
	78, 79	Crosse	Anticipated in 2024-2025		Const				39.3	39.3	810.5 810.5			801.6 801.6	1,612.1		Cons	truction Co	ntinued							4
	5991-07-67		Monitor Street. Rose Street to Lang Drive. Reconstruct.		PE				39.3	39.3	810.5	De	sign Conti		1,012.1		De	sign Contin	nued			De	sign Contin	ued		
243-23-025	68.69	City of La Crosse	Design Anticipated in 2023, Construction Anticipated in 2026	Reconstr	ROW Const																1,726.0			1 591 7	3.317.7	STBC
					Total			sign Contin	39.3	39.3											1.726.0				3.317.7	1
243-19-026	1641-03-04,	City of La	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019	Svs Pres	ROW			OW Contin																		HSIF
	25	Crosse	(see 1641-03-75, 7575-07-70 for Construction).	2,21.23	Const Total			\vdash		\vdash			\vdash	\vdash	 											1
		City of La	USH 14/61, Mormon Coulee Rd/Broadview PI Intersection, Left Turn Lanes/Monotubes, Design		PE																					HSIE
243-19-027	1641-03-75	City of La Crosse	Obligated in 2019 (see 1641-03-04), Construction	Sys Pres	ROW Const		Cons	truction Co	ntinued																	HSIF
			Obligated in 2022 with Construction in 2023		Total																					₩
243-19-029	7575-07-70	City of La	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-	Sys Pres	ROW																					HSIF
	. 315-01-70	Crosse	03-04), Construction Obligated in 2022.	2,21.23	Const Total		Cons	truction Co	ntinued	\vdash			\vdash	\vdash	 											1
	5991-00-21	Village of West	City Loop Drive, East Jefferson Street to Neshonoc Road,		PE		De	sign Contin	nued			De	sign Conti	nued	1											
243-22-025	5991-00-21, 22	Village of West Salem	Resurfacing, Design Obligated in 2022, Construction Anticipated in 2024-2025	Sys Pres	ROW Const						451.4			112.8	564.2		Cons	truction Co	ntinued		_					STB
	1		Anticipated in 2024-2020	1	Total			1 -	1	. —	451.4		. —	112.8	564.2					_						1

uly 19, 2		rtution imp	ovement Program Project List				20	23 (x\$1	000)			20	024 (x\$1	000)			21	025 (x\$1	000)			20	026 (x\$1	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Source Funds
Number			Mark Street, East Garland Street to East Avenue,		PE		Des	ign Conti						Other					Outer					Other		STB
243-22-026	5991-00-25, 26, 27	Village of West Salem	Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in	Pav Repl	ROW	131.9			216.6	348.5		Const	ruction Co	ntinued								-				SIB
			2023-2024		Total	131.9			216.6	348.5												<u> </u>				
	5991-00-30	Village of West	Leonard Street, Village of West Salem (Elm Street to		PE		Des	ign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			-				STB
243-22-031	31	Salem	Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2025-2026	Pav Repl	Const											308.1			79.4			Const	truction Co	ntinued		
					Total PE		Dee	ign Conti	arrand .			Do	sign Conti	arrad		308.1	De	sign Conti	79.4	387.5		De	sign Contin	au and		
243-21-016	5436-00-06	La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in	Reconst	ROW		Des	agri Coriu	iueu			De	sign Conti	ided			De	Sigii Collii	ilided			De	Sign Conti	ioed		
		County	2021. Construction not Currently Scheduled/Obligated		Const															<u> </u>		-				LF
	5436-00-07,	La Crosse	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-		PE		Des	ign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued		
243-21-017	77	County	007. Design Anticipated in 2021. Construction Anticipated in 2026-2027	Br Repl	ROW																1,036.0	-		260.1	1,296.1 1,296.1	STE
					Total																1,036.0				1,296.1	
243-23-015	5096-00-00	La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32- 020. Design Obligated in 2023. Construction not Currently	Br Repl	PE				14.1	14.1		De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued		
		County	Scheduled/Obligated		Const				14.1	14 1																LF
	7269-00-01.	La Crosse	Casberg Coulee Road, Town of Holland, Long Coulee		PE				14.1	14.1	94.8			0.1	94.9		De	sign Conti	nued			De	sign Conti	nued		
243-23-029	7269-00-01,	County	Creek Bridge Replacement of B-32-095, Design Obligated in 2024, Construction Obligated in 2025	Br Repl	ROW											724.0			1.2	725.2		_				LBI
					Total		Dag	ign Conti			94.8	De	sian Conti	0.1	94.9	724.0			1.2	725.2						
243-21-018	7272-00-02,	La Crosse	Mohican Trail, Town of Onalaska, Bridge Replacement of P-32-923, Design Obligated in 2021, Construction	Br Repl	ROW		Des	agri Coriu	iueu			De	sign Conti													
240 21 010	72	County	Anticipated in 2024-2025	Di Nopi	Const						389.9			98.6 98.6	488.5 488.5		Const	ruction Co	ntinued			-				STE
			Drogseth Road, Town of Barre, Bostwick Creek Bridge		PE		Des	ign Conti	nued		309.9			30.0	400.0											
243-22-027	5346-00-01, 71	La Crosse County	Replacement P-32-903 (new B-32-231), Design Obligated in 2022. Construction Anticipated in 2024	Br Repl	ROW						541.3			136.5	677.8							-				STE
					Total						541.3			136.5	677.8											
243-21-019	3700-10-89	State of	Various Highways, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment,	Svs Pres	PE ROW																					
14021-015	3700-10-09	Wisconsin	Construction in 2021/2022/2023	0,31103	Const		Constr	uction Co	ntinued													-				IT:
			IH 90, La Crosse - West Salem (Theater Road to CTH C),		PE		Des	ign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued		
243-21-021	1071-01-02, 82	State of Wisconsin	Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in	Sys Pres	ROW															<u> </u>	11 682 0	1 298 0			12 980 0	NHI
			2026/2027		Total									١							11,682.0	1,298.0			12,980.0	
243-22-035	5991-07-65,	City of La	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail,	Other	PE ROW				76.8	76.8		De	sign Conti													
243-22-033	66	Crosse	Design Anticipated in 2023, Construction Anticipated in 2024	Other	Const				76.8	76.8	625.4 625.4			156.3 156.3	781.7 781.7							-				TA
					PE				76.8 11.8	76.8	625.4	De	sian Conti	156.3 nued	781.7		De	sian Conti	nued			De	sian Contin	nued		
243-22-036	5991-07-72, 73	City of La Crosse	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW								-					-		-	4.010.4	-	-	1.002.7	5,013.1	TA
	73	Ciosse	Anticipated in 2023, Construction Anticipated in 2025		Total				11.8	11.8											4,010.4			1,002.7	5,013.1	IA.
	5991-06-03,		T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,		PE									12.3	12.3											
243-22-037	73	Town of Shelby	Bicycle/Pedestrian Multi-Use Path, Design Anticipated in 2024, Construction Anticipated in 2024/2025	Other	Const						286.4			71.6	358.0		Const	ruction Co	ntinued							TA
					Total	96.0			24.0	120.0	286.4	De	sign Conti	83.9	370.3				-		-	-		-		
243-22-038	1009-22-05	City of La Crosse	City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide, Bike/Pedestrian Master Plan Update,	Other	ROW	30.0			24.0	120.0			Jagir Corni	1000												TA
		Crosse	Design/Planning Anticipated in 2023		Const	96.0			24.0	120.0												-				IA
		West Salem	West Salem SRTS Study and Program, West Salem		PE	44.0			11.0	55.0		De	sign Conti	nued												
243-22-039	1009-01-30	School District	School District, SRTS Improvements, Design/Planning Anticipated in 2023	Other	Const																					TA
					Total PE	44.0			11.0	55.0												-				
			Safe Public Rail Access (EFL App# WI 98), New access road, parking lot and railroad crossing signals to Upper		ROW																					
243-23-016		Town of Shelby	Mississippi National Wildlife Refuge (0.1 miles north of B-32-0163 on WIS 35)	Other	Const						1.000.0			250.0	1.250.0							-				FLA
			USF&W providing match funding		Total						1,000.0			250.0	1,250.0											
	1000-74-00,				PE	122.0	Des	ign Conti	nued	203.3												_				Rai
	20, 40, 50, 51, 53, 54, 55, 57,					13,808.6	3,944.7				18,216.9	4,692.3	6,553.6	5,000.0	34,462.8		Const	truction Co	ntinued			Const	truction Co	ntinued		Safe
	58, 59, 70, 72, 73; 1000-75-																									
	50 51 52 53	State of	Railroad Crossing Improvement, TCMC Intercity Passenger Rail Grant, La Crosse - St. Paul (2nd Round-	D-7																						
243-21-022	54, 55, 56, 57, 58, 59; 1000-	Wisconsin	trip), Design Obligated in 2022, ROW Scheduled in 2023, Construction Obligated in 2022-2024 (const. until 2026)	Rail																						
	77-50, 51, 52, 53, 54: 1000-		Construction Obligated in 2022-2024 (const. until 2026)																							
	78-50, 51, 52,									l					l				1	1	1			1	1	
	53, 54, 55, 56, 57, 58				T	40.000		6,804.2	1	04.075 -	18,216.9	4,692.3	0.000	E 000 -		l			1	1	1	1	1	1		
	,				Total PE	13,930.6	3,944.7	6,804.2		24,679.5	18,216.9	4,692.3	6,553.6	5,000.0	34,462.8											
243-21-023	5991-05-52	State of Wisconsin	Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S), Signal Replacement, Construction in 2023	Rail	ROW Const	176.8			176.7	353.5				1					1	1	1	\vdash		1		Ra Safe
		Wisconsin	or socro, organi respublication, consederon in 2023		Total	176.8			176.7	353.5																San
43-22-028	5991-07-46	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	PE ROW	\vdash				-	-			-	-	 			 	1	 	+	-	 		Ra
·+3·22·U28	5991-07-46	Wisconsin	Add Roadway Median/Misc, Construction in 2023	Raii	Const	77.3			8.6	85.9																Saf
			City of La Crosse, Sims Place (BNSF RR Xing 917431D),		Total PE	77.3			8.6	85.9										<u> </u>						
243-22-020	5991-05-53	State of Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc.	Rail	ROW Const	151 €			151.5	303.0				1					1	1	1	\vdash		1		Rai Safe
	1		Construction in 2023		Total	151.5			151.5	303.0				+	_	+			+	 	+			1	1	San

ıly 19, 2	023				j		20	023 (x\$10	000)			20	24 (x\$1	000)			20	25 (x\$1	000)			2	026 (x\$1	000)		1
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Sourc
NNESOTA	PROJECTS				PE			2023					2024					2025					2026			#
43-09-015	TRF-3780-23,	City of La	SECT 5307: City of La Crescent Transit Operating	Transit	OA	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	7 53
	24, 25, 26	Crescent	Assistance	manan	CAPT	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	,
43-23-026	236-080-004	City of La	**CRP** City of La Crescent: Lease 1 Electric Vehicle to	Other	CAPT	12.0			0.00	45.0	10.1				45.0	10.1				-	10.1				-	CI
43*23*020	236-060-004	Crescent	Replace Police Cruiser	Other	TOTAL	12.0			3.0	15.0	12.0			3.0	15.0											1
econein 1	TRANSIT PROJ	ECTO						2023					2024					2025					2026			=
SCONSIN	IKANSII PROJ				PE			2020					2024					2020					2020			_
43-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	OA CAPT		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	В
		,			TOTAL		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	ś
43-03-039		City of			PE OA	2 715 4	1 244 3		1.818.0	5 777 7	2 715 4	1 244 3		1.818.0	5 777 7	2 715 4	1 244 3		1.818.0	5 777 7	2 715 4	1 244 3		1.818.0	5,777.7	7 6
43-03-039		LaCrosse	MTU Operating Assistance	Transit	CAPT				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					.,		-,,,,,,,,,			.,,,,,,,,			.,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1
					TOTAL	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	+
43-23-012		City of	Two (2) Hybrid Replacement Buses	Transit	O.A																					1.
		LaCrosse			CAPT	1,280.0			320.0 320.0	1,600.0																١ ١
		City of La	Two (2) Replacement Fixed-Route Low-Floor Diesel-		PE																					
43-21-001		Crosse	Electric Hybrid Buses. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	CAPT			Continued																		4
			MTU Low- or No-Emission - 2 Electric Buses, 2 Charging		TOTAL																					1_
13-19-019		City of La	Stations, Infrastructure on Electric Grid; funds obligated in	Transit	PE OA																					5
40-13-013		Crosse	2019; capital will be acquired in 2021 due to delays created by COVID-19	Hallon	CAPT			Continued																		4
					PE																					+
43-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	CAPT	884.6			221.1	1.105.7																7
		Cicase	Turisportation, Congular Attacipated in 2020		TOTAL	884.6			221.1	1,105.7																1
			Vehicle Loans, Operating Assistance (WETAP).		PE OA	33.5			33.5	67.0																Η.,
13-23-027		Couleecap	Crawford, La Crosse, and Vernon Counties	Transit	CAPT	55.3 88.8			13.8	69.1																١.
					TOTAL	88.8			47.4	136.2																1
3-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse	Transit	OA																					
+0 ZE 010		vernon county	Area	Hanan	CAPT			Continued																		4
		Vernon Area			PE																					
43-22-014		Rehabilitation	One (1) medium-large bus replacement vehicle.	Transit	CAPT			Continued														_				1
		Center			TOTAL			Continued																		1
			One (1) Bariatric Van, Side-load. Serves La Crosse,		PE OA																	_				+
43-22-015		Aptiv, Inc.	Monroe, Jackson, and Walworth Counties	Transit	CAPT			Continued																		1
					TOTAL																					+
43-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth	Transit	OA																					_
		. 4	Counties		TOTAL	61.3			15.3 15.3	76.6 76.6																4
					PE	01.0			10.0	70.0																_
43-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	CAPT			Continued																		4
					TOTAL			Continued																		1_
43-23-018		Center for	Call Center, Mobility Management and Operating	Transit	PE OA	400.2			400.2	800.5									-			-				_
43-23-018		Independent Living	Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Iransit	CAPT	105.8			26.4	132.2																1
					TOTAL	506.0			426.7	932.7																+-
43-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vemon and La Crosse Counties	Transit	OA																					1
		Ambulance	vernon and La Crosse Counties		CAPT	53.3 53.3			13.3 13.3	66.6 66.6																4
		La Crosse	Two battery electric cutaway buses and associated		PE																					1
43-20-013		County	infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	CAPT			Continued																		-
			Transit (SMRT) service		TOTAL PE																					1
43-23-028	5311523-26a	La Crosse	Lease - Replacement <30' Buses	Transit	OA																					1
	5511525 200	County	couse - replacement 450 busins		CAPT	149.0 149.0			37.2 37.2	186.2 186.2																4
					PE	145.0			31.2	100.2																_
43-20-026		City of La Crosse	Two (2) Standard 35-ft Bus Replacements, Obligation in 2022.	Transit	CAPT			Continued														-				1
		Ciosse	2022.		TOTAL			Continued																		4
		City of	Four (4) Transit Vans, City of Onalaska, OHWS Public	l	PE OA	—7	_				7		_						\vdash							┨ -
3-23-014		Onalaska	Transit, Obligation Anticipated in 2023	Transit	CAPT	169.7			42.4	212.1																
	-			-	TOTAL	169.7			42.4	212.1																+
3-13-013		La Crosse	Scenic Mississippi Regional Transit (SMRT) La Crosse,	Transit	OA	250.4			43.3	293.8																d .
_ 10-013		County	Crawford, Monroe, and Vernon Counties	- runani	CAPT	250.4		\vdash	43.3	293.8						\vdash						\vdash	-	-		
					PE	∠50.4																				ᆂ
43-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	CAPT	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	2
	11.55.02	Unalaská	Operating Assistance	1	TOTAL	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6	 	221.6	812.2	5

RESOLUTION 8 - 2023

APPROVING THE

2024-2027 Transportation Improvement Program (TIP) Minnesota Project List

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, Federal regulations require a continuing, cooperative, and comprehensive transportation planning and programming process for TIP/STIP coordination; and

WHEREAS, the schedules for the adoption of the District 6 ATIP and Minnesota STIP require that the LAPC approve the Minnesota projects list by July 31; and

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves the attached Minnesota project list for the 2024-2027 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program as constituting the final Minnesota TIP, consistent with the District 6 ATIP and Minnesota STIP; and

BE IT FURTHER RESOLVED: that the LAPC will approve in November 2023 the 2024-2027 TIP plan document, which will include the 2024-2027 Wisconsin TIP projects list and the approved 2024-2027 Minnesota TIP projects list.

LA CROSSE AREA PLANNING COMMITTEE	
Patrick Barlow, Chair	_
Peter Fletcher, Executive Director Dated: July 19, 2023	_

2	2024-2027	Transport	ation Impro	vement Program Minnesota Project List																							
١.	July 19, 2	023						20	024 (x\$1	000)			20	025 (x\$1	000)			20	026 (x\$10	000)			20	127 (x\$10	000)		
	Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds
ħ	MINNESOTA	PROJECTS							2024					2025					2026					2027			
П						PE																					
	243-09-015	TRF-3780-24,	City of La	SECT 5307: City of La Crescent Transit Operating	Transit	OA	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	5307
	240 05 010	25, 26, 27	Crescent	Assistance	Hallott	CAPT																					
						TOTAL	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	1
						PE																					
	242 22 020	236-080-004	City of La	**CRP** City of La Crescent: Lease 1 Electric Vehicle to	Other	OA																					CRP
	243-23-020	236-060-004	Crescent	Replace Police Cruiser	Other	CAPT	12.0			3.0	15.0																1
					1	TOTAL	12.0			3.0	15.0																1

RESOLUTION 9 - 2023

Adopting the Minnesota Department of Transportation Highway Safety Improvement Program Performance Measure Targets

WHEREAS, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

WHEREAS, the Minnesota Department of Transportation (MnDOT) established statewide calendar year 2024 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

WHEREAS, metropolitan planning organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area;

NOW, THEREFORE, BE IT RESOLVED: that the La Crosse Area Planning Committee agrees to plan and program projects that support the following MnDOT 2024 HSIP targets:

Safety Performance Measure	2018-2022	MnDOT 2024
	Baseline	Target
Number of fatalities	414.2	352.4
Rate of fatalities per 100 million vehicle miles traveled	0.725	0.582
Number of serious injuries	1,676.2	1,463.4
Rate of serious injuries per 100 million vehicle miles traveled	2.930	2.470
Number of non-motorized fatalities and serious injuries	282.4	258.4

LA CROSSE AREA PLANNING COMMITTEE
Patrick Barlow, Chair
Deter Fletcher, Evenutive Director
Peter Fletcher, Executive Director Dated: July 19, 2023