



La Crosse Area Planning Committee

Metropolitan Planning Organization
Serving the La Crosse/La Crescent Urbanized Area
 Peter Fletcher, Director Jackie Eastwood, Transportation Planner
 Erin Duffer, Transportation Planner
 La Crosse County Administrative Center
 212 6th Street North Room 2300 La Crosse, WI 54601
 PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE COUNTY NOTICE OF MEETING

COMMITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE
DATE OF MEETING:	WEDNESDAY, JULY 19, 2023
MEETING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/MONITORING INSTRUCTIONS DETAILED BELOW
TIME OF MEETING:	4:30 P.M.
PURPOSE OF MEETING:	Bi-Monthly Meeting
1.	Call to Order and Roll Call
2.	Public comment (5 minutes time limit per comment)
3.	Approval of minutes of the June 21, 2023, LAPC meeting
4.	Approve amending the 2023-2026 Transportation Improvement Program – <i>Resolution 7</i>
5.	Approve the 2024-2027 Minnesota Transportation Improvement Program project list – <i>Resolution 8</i>
6.	Adopting MnDOT Highway Safety Improvement Program Performance Measure Targets – <i>Resolution 9</i>
7.	Update on LAPC Adjusted Urbanized Boundary Process
8.	MPO Staffing – Director position update
9.	Directors Report
10.	Other Business
11.	Future Agenda Items -Draft 2024 UPWP and Budget -2023-2026 TIP Amendment -MPO staffing/director discussion
12.	Next Regular Meeting of LAPC: Wednesday, September 20, 2023
13.	Adjourn

Public Access: Any person may access/monitor the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link “Click here to join the meeting” you will have to follow several prompts to join the meeting.

[Click here to join the meeting](#)

Option 2: Join by phone (audio only): 1-262-683-8845, and enter 800645599# at the prompt

[+1 262-683-8845](tel:+12626838845),[800645599#](tel:+12626838845) United States, Kenosha

Phone Conference ID: 800 645 599#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-6141, by email at jeastwood@lacrossecounty.org, or in person at 212 6th St N, Room 2300, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-6141, lossis email rau jeastwood@lacrossecounty.org, lossis tus kheej rau 212 6th St N, Room 2300, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-6141, por correo electrónico a jeastwood@lacrossecounty.org, o en persona en 212 6th St N, Room 2300, La Crosse, WI 54601.



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NOTICES FAXED/MAILED TO:

NEWS MEDIA

La Crosse Tribune
Other Media

OTHERS

LAPC Technical Committees
Public Participation Process List

DEPARTMENTS

County Administrator
Corporation Counsel
County Clerk
Facilities

COMMITTEE MEMBERS

Patrick Barlow, Chair
Tim Candahl, Vice Chair
Monica Kruse
Mitch Reynolds/Barb Janssen
Scott Schumacher
Mike Poellinger
Town of Medary - Vacant
Stan Hauser/Jerry Monti
Dan Kapanke
Kim Smith
Bob Stupi

MEMBERS: If unable to attend, please contact Peter Fletcher, MPO Director at 608-785-5977.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at (608)785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: July 12, 2023

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



La Crosse Area Planning Committee

#3

Metropolitan Planning Organization

Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner

Erin Duffer, Transportation Planner

La Crosse County Administrative Center

212 6th Street North ☐ Room 2300 ☐ La Crosse, WI 54601

PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

LA CROSSE AREA PLANNING COMMITTEE

MINUTES OF JUNE 21, 2023

Held in person and via Microsoft Teams

MEMBERS PRESENT:	Patrick Barlow, Mike Poellinger, Stan Hauser, Mitch Reynolds, Monica Kruse, Scott Schumacher, Kim Smith
MEMBERS EXCUSED:	Bob Stupi, Tim Candahl, Dan Kapanke
OTHERS PRESENT:	Peter Fletcher, Jackie Eastwood, Erin Klar (Recorder), Jane Klekamp, Kathleen Stewart, Erin Duffer

CALL TO ORDER

Chair Patrick Barlow called the meeting to order at 4:30 p.m. Roll call was taken and a quorum was called.

PUBLIC COMMENT: None.

APPROVAL OF MINUTES OF THE MAY 17, 2023 LAPC MEETING

MOTION by Reynolds/Poellinger to approve the minutes of the May 17, 2023 La Crosse Area Planning Committee meeting. **Motion carried unanimously.**

METROPOLITAN PLANNING ORGANIZATION (MPO) ORGANIZATIONAL STRUCTURE

Peter Fletcher reviewed the history of the MPO and the current structure of the organization. With two retirements this year and the current employment climate, it leaves the MPO vulnerable to staff changes as others are not aware of the day to day operations of the MPO. The MPO being housed in the county Zoning, Planning, and Land Information Department makes the most sense and their staff support can be utilized. Ultimately, the County Administrator has the authority to make the decision. **MOTION** to Poellinger/Hauser in support of moving towards the MPO being within the Zoning, Planning, and Land Information Department. **Motion carried unanimously.**

MPO HIRING PROCESS/TIMELINE FOR DIRECTION POSITION

The MPO Director position will be posted before August 1, 2023. The La Crosse County HR department and Director of Planning, Zoning, and Land Information will screen applicants for job requirements. The Interview Selection Committee will be:

- City LAPC policy board representative
- Town LAPC policy board representative
- Village LAPC policy board representative
- LAPC advisory committee (TAC and/or CTAT) representative
- LAPC advisory committee (TAC and/or CTAT) representative
- County Administrator and/or designee

Once the job is posted and potential candidates are selected, the interview panel will conduct interviews and select an MPO Director.

MPO DIRECTORS JOB DESCRIPTION

The job description was presented and approved. **MOTION** by Poellinger/Schumacher to send the job description to HR to move as quickly as possible. **Motion carried unanimously.** The Committee would support overlap in the new hire and Peter before his retirement. Regarding the addition of a staff member to the MPO, the committee would like to hire a director before hiring an additional staff person.



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OTHER BUSINESS – None noted.

FUTURE AGENDA ITEMS

- 2023-2026 TIP amendment
- 2024-2027 MN TIP Project List
- MPO staffing/director discussion

NEXT MEETING DATE: Wednesday, July 19, 2023 at 4:30 p.m.

MOTION by Schumacher/Poellinger to adjourn the meeting at 5:24 p.m. **Motion carried unanimously.**

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

Recorded by Erin Klar

La Crosse Area Planning Committee

RESOLUTION 7 – 2023

AMENDING THE

2023 - 2026 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2023-2026 TIP on November 16, 2022; and

WHEREAS, since adoption of the TIP, one (1) project has been added to the TIP projects list:

243-23-029 Casberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-095, Design Obligated in 2024, Construction Obligated in 2025

And,

WHEREAS, since adoption of the TIP, construction funds have been obligated for 2024 for one (1) bridge project (243-19-020), funds for ROW have been obligated for 2026 for one (1) pavement replacement project (243-22-034), and funding amounts have been increased for two (2) transit projects (243-03-039 and 243-03-043); and,

WHEREAS, since adoption of the TIP, one (1) project (243-23-026) has had an increase in project cost and local share and has been awarded funding for an additional year (2024); and

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2023-2026 TIP table as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Peter Fletcher, Executive Director

Dated: July 19, 2023

2023 - 2026 Transportation Improvement Program Project List
 July 19, 2023

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2023 (x\$1000)					2024 (x\$1000)					2025 (x\$1000)					2026 (x\$1000)					Source of Funds			
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total				
243-23-005 243-24-005 243-25-005 243-26-005		State of Wisconsin / Minnesota	SW Region/District 8 Bridge Maintenance Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Br Rehab	PE																							NHPP	
243-23-010 243-24-010 243-25-010 243-26-010		Various Municipalities	SW Region/District 8 Transportation Alternatives Program Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	PE																							TAP	
243-23-011 243-24-011 243-25-011 243-26-011		State of Wisconsin / Minnesota	SW Region/District 8 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	Non Inf. ROW Const																							ER	
243-19-020	1070-04-04, 64	State of Wisconsin	IH 90, Black River Bridges, Round Lake Bridges, Barabooe Fed Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design Obligated in 2019, Construction Obligated in 2024, Construction in 2025	Sys Pres / Bt Repl	PE																								NHPP
243-20-027	1074-00-31, 61	State of Wisconsin	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-47). Design Obligated in 2022, Construction Anticipated in 2027	Sys Pres	PE																								NHPP
243-20-016	6250-06-72, 74	State of Wisconsin	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	PE																								NHPP
243-20-028	6250-06-73, 76	State of Wisconsin	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	PE																								NHPP
243-22-016	1630-03-03, 73, 75	State of Wisconsin	USH 53, La Crosse - Galeville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Construction Anticipated in 2028 (Advanceable to 2027)	Sys Pres	PE																								NHPP HSP
243-22-018	1630-03-04, 74	State of Wisconsin	USH 53, La Crosse - Galeville (STH 157 to Holmen Dr), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	PE																								NHPP
243-22-021	1630-09-00	State of Wisconsin	USH 53, USH 1461 - IH 90 (PE thru Environmental Document/Study - Includes USH 1461, USH 53, WIS 16, WIS 35). Reconstruct, Design Obligated 2022, Construction TIP #: 243-20-016, 243-20-028	Re Const	PE																								MAJORS
243-23-020	7575-09-01	State of Wisconsin	STH 16, La Crosse - Sparta (USH 53 to STH 36), Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Const	PE					129.5																			MAJORS (BOND)
243-23-021	7575-09-02	State of Wisconsin	STH 16, La Crosse - Sparta (STH 36 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Const	PE					1,440.5																			MAJORS (BOND)
243-23-022	6221-09-00	State of Wisconsin	STH 35, La Crosse - Trempealeau (USH 1461 to USH 53), Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Const	PE					562.9																			MAJORS (BOND)
243-23-023	1630-09-01	State of Wisconsin	USH 53, La Crosse - Galeville (STH 35 to IH 90), Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Const	PE					1,192.5																			MAJORS (BOND)
243-20-031	1640-01-05, 76	State of Wisconsin	USH 14, La Crosse - Westby (Marion Road to Garner Place), Mill & Overlay, Design obligated 2020, Construction scheduled for 2024-2025	Sys Pres	PE																								NHPP
243-13-015	1641-02-02, 22, 42, 53, 54, 70, 72, 80, 82, 3700-10-79	State of Wisconsin	USH 14, City of La Crosse, South Avenue, Green Bay St. to Ward Ave. Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2021, Construction in 2022-2023	Re Const	PE																								HSP NHPP ITS
243-19-022	6200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-30-202 & 300, Paint and Repair, Design Obligated in 2019, Construction Anticipated 2024	Sys Pres	PE																								NHPP
243-14-026	5163-07-02, 20, 24, 42, 52, 53, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 1461 Intersection, Design obligated in 2014, North half (77) -ROW 2020, Construction 2021-2022, South half (72) -ROW 2020, Construction 2025/2026 (Advanceable to 2024)	Re Const	PE																								NHPP
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011, Construction in 2022	Sys Pres	PE																								HSP NHPP
243-11-028	7575-01-01, 05, 80	State of Wisconsin	STH 16, Gillette St. to STH 157, Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PBE) for bridges B-32-0111 and B-32-0115, Final Design to begin in 2023. (Construction obligated in 2025, Construction in 2026)	BR Repl	PE																								NHPP
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Madary Overpass Structures B-32-1111 & 115, Concrete Overlay, Paint, Repair, Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	PE																								NHPP

2023 - 2026 Transportation Improvement Program Project List

July 19, 2023

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp-Type	2023 (x\$1000)					2024 (x\$1000)					2025 (x\$1000)					2026 (x\$1000)					Source of Funds
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	
						PE	ROW	Const.	Total	PE	ROW	Const.	Total	PE	ROW	Const.	Total	PE	ROW	Const.	Total	PE	ROW	Const.	Total	
243-22-026	5991-00-25, 26, 27	Village of West Salem	Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in 2023-2024.	Pav Repl	Design	131.9			216.0	348.5	Construction Continued											STBG				
243-22-021	5991-00-30, 31	Village of West Salem	Leonard Street, Village of West Salem (Elm Street to Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2023-2026	Pav Repl	Design						Design Continued					398.1		79.4	397.5	Construction Continued		STBG				
243-21-016	5436-00-08	La Crosse County	CTH M, CTH I - CTH O, Reconstruct, Design Obligated in 2021, Construction not Currently Scheduled/Obligated	Reconst	Design						Design Continued					398.1		79.4	397.5	Design Continued		LF				
243-21-017	5436-00-07, 77	La Crosse County	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007, Design Anticipated in 2021, Construction Anticipated in 2026-2027	Br Repl	Design						Design Continued									Design Continued		STBG				
243-23-015	5096-00-00	La Crosse County	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-020, Design Obligated in 2023, Construction not Currently Scheduled/Obligated	Br Repl	Design				14.1	14.1	Design Continued									Design Continued		LF				
243-23-023	7269-00-01, 71	La Crosse County	Carberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-065, Design Obligated in 2024, Construction Obligated in 2025	Br Repl	Design						Design Continued									Design Continued		LBIA				
243-21-018	7272-00-02, 72	La Crosse County	Mohican Trail, Town of Onalaska, Bridge Replacement of P-32-923, Design Obligated in 2021, Construction Anticipated in 2024-2025	Br Repl	Design						Design Continued									Design Continued		STBG				
243-22-027	5346-00-01, 71	La Crosse County	Drogaseth Road, Town of Baire, Botwick Creek Bridge Replacement P-32-903 (new B-32-231), Design Obligated in 2022, Construction Anticipated in 2024	Br Repl	Design						Design Continued									Design Continued		STBG				
243-21-019	3700-10-89	State of Wisconsin	Various Highways, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment, Construction in 2021/2022/2023	Sys Pres	Design						Design Continued									Design Continued		ITS				
243-21-021	1071-01-02, 82	State of Wisconsin	#190, La Crosse - West Salem (Theater Road to CTH C), Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in 2022/2027	Sys Pres	Design						Design Continued									Design Continued		NHPP				
243-22-035	5991-07-65, 66	City of La Crosse	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2024	Other	Design		76.8	76.8			Design Continued									Design Continued		TAP				
243-22-036	5991-07-72, 73	City of La Crosse	City of La Crosse, Wagon Wheel Trail, La Crescent MN to La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2025	Other	Design		11.8	11.8			Design Continued									Design Continued		TAP				
243-22-037	5991-08-03, 73	Town of Shelby	T Shelby, Goose Island Trail, CTH G1 to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Anticipated in 2024, Construction Anticipated in 2024/2025	Other	Design						Design Continued									Design Continued		TAP				
243-22-038	1009-22-05	City of La Crosse	City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide, Bike/Pedestrian Master Plan Update, Design/Planning Anticipated in 2023	Other	Design	96.0		24.0	120.0		Design Continued									Design Continued		TAP				
243-22-039	1009-01-30	West Salem School District	West Salem SRTS Study and Program, West Salem School District, SRTS Improvements, Design/Planning Anticipated in 2023	Other	Design	44.0		11.0	55.0		Design Continued									Design Continued		TAP				
243-23-016		Town of Shelby	Safe Public Rail Access (EFL Appl W1 99), New access road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge (0.1 miles north of B-32-0163 on WIS 35) USF&W providing match funding	Other	Design					1,000.0		250.0	1,250.0									FLAP				
243-21-022	1000-74-00, 20, 40, 50, 51, 53, 54, 55, 57, 58, 59, 70, 72, 73, 1000-75-50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 1000-77-50, 51, 52, 53, 54, 1000-78-50, 51, 52, 53, 54, 55, 56, 57, 58	State of Wisconsin	Railroad Crossing Improvement, TCMC Intercity Passenger Rail Grant, La Crosse - St. Paul (not Round-trip), Design Obligated in 2022, ROW Scheduled in 2023, Construction Obligated in 2024-2024 (constr. until 2026)	Rail	Design	122.0			381.4	503.4	Construction Continued									Construction Continued		Rail Safety				
243-21-023	5991-05-52	State of Wisconsin	Town of Shelby, Leseley Boulevard (BNSF RR Xing 0798073), Signal Replacement, Construction in 2023	Rail	Design						Design Continued									Design Continued		Rail Safety				
243-22-028	5991-07-48	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add Roadway Median/Misc, Construction in 2023	Rail	Design						Design Continued									Design Continued		Rail Safety				
243-22-020	5991-05-53	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023	Rail	Design						Design Continued									Design Continued		Rail Safety				
Total						13,830.6	3,844.7	6,804.2		24,679.5	18,216.9	4,892.3	6,553.6	6,000.0		34,482.8										

2023 - 2026 Transportation Improvement Program Project List

July 19, 2023

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp-Type	2023 (x\$1000)				2024 (x\$1000)				2025 (x\$1000)				2026 (x\$1000)				Source of Funds						
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed		WI	MN	Local / Other	Total		
						2023				2024				2025				2026										
MINNESOTA PROJECTS																												
243-09-015	TRF-3780-23, 24, 25, 26	City of La Crosse	SECT 5307: City of La Crosse Transit Operating Assistance	Transit	PE																5307							
						CA	78.1			312.6	390.7	78.1				312.5	390.7	78.1					312.5	390.7	78.1			
						CAPT																						
						TOTAL	78.1			312.6	390.7	78.1				312.5	390.7	78.1					312.5	390.7	78.1			
243-23-026	238-080-004	City of La Crosse	**CRP** City of La Crosse: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	CA																CRP							
						CAPT	12.0			3.0	15.0	12.0				3.0	15.0											
						TOTAL	12.0			3.0	15.0	12.0				3.0	15.0											
						PE																						
WISCONSIN TRANSIT PROJECTS																												
243-03-037	La Crosse County	MiniBus, Volunteer Driver	Transit	PE																	SF							
					CA				293.8	58.8	352.6	293.8			58.8	352.6	293.8			58.8		352.6	293.8					
					CAPT																							
					TOTAL				293.8	58.8	352.6	293.8			58.8	352.6	293.8			58.8		352.6	293.8		58.8	352.6		
243-03-039	City of LaCrosse	MTU Operating Assistance	Transit	PE																	5307							
					CA	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7		2,715.4	1,244.3		1,818.0	5,777.7		
					CAPT																							
					TOTAL	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7		2,715.4	1,244.3		1,818.0	5,777.7		
243-23-012	City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	PE																	5339							
					CA				1,260.0		320.0	1,600.0																
					CAPT																							
					TOTAL				1,260.0		320.0	1,600.0																
243-21-001	City of La Crosse	Two (2) Replacement Fixed-Route Low-Floor Diesel-Electric Hybrid Buses. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																	VW							
					CA																							
					CAPT																							
					TOTAL																							
243-19-019	City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations. Infrastructure on Electric Grid. Funds obligated in 2019; capital will be acquired in 2021 due to delays created by COVID-19	Transit	PE																	5339(c)							
					CA																							
					CAPT																							
					TOTAL																							
243-23-013	City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	PE																	5339							
					CA	884.6			221.1	1,105.7																		
					CAPT																							
					TOTAL	884.6			221.1	1,105.7																		
243-23-027	Codecap	Vehicle Loans, Operating Assistance (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																	5307 66.24							
					CA	33.5			33.5	67.0																		
					CAPT	55.3			13.8	69.1																		
					TOTAL	88.8			47.3	136.2																		
243-22-013	Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																	5310							
					CA																							
					CAPT																							
					TOTAL																							
243-22-014	Vernon Area Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	PE																	5310							
					CA																							
					CAPT																							
					TOTAL																							
243-22-015	Apv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																	5310							
					CA																							
					CAPT																							
					TOTAL																							
243-23-017	Apv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																	5310							
					CA	61.3			15.3	76.6																		
					CAPT																							
					TOTAL	61.3			15.3	76.6																		
243-22-016	Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	PE																	5310							
					CA																							
					CAPT																							
					TOTAL																							
243-23-018	Center for Independent Living	Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	PE																	5310							
					CA	400.2			400.2	800.5																		
					CAPT	105.8			26.4	132.2																		
					TOTAL	506.0			426.7	932.7																		
243-23-019	Tri-Gate Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties	Transit	PE																	5310							
					CA	53.3			13.3	66.6																		
					CAPT																							
					TOTAL	53.3			13.3	66.6																		
243-20-013	La Crosse County	Two battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	PE																	VW							
					CA																							
					CAPT																							
					TOTAL																							
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	PE																5311							
						CA	149.0			37.2	186.2																	
						CAPT																						
						TOTAL	149.0			37.2	186.2																	
243-20-026	City of La Crosse	Two (2) Standard 35-H Bus Replacements, Obligation in 2022.	Transit	PE																	5339							
					CA																							
					CAPT																							
					TOTAL																							
243-23-014	City of Onalaska	Four (4) Transit Vans. City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2023	Transit	PE																	5339							
					CA	169.7			42.4	212.1																		
					CAPT																							
					TOTAL	169.7			42.4	212.1																		
243-13-013	La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	PE																	5311							
					CA	250.4			43.3	293.8																		
					CAPT																							
					TOTAL	250.4			43.3	293.8																		
243-03-043	11.12.15 11.30.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	PE																5307							
						CA	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6		812.2	405.0	185.6		221.6	812.2	
						CAPT																						
						TOTAL	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6		812.2	405.0	185.6		221.6	812.2	

La Crosse Area Planning Committee

RESOLUTION 8 - 2023

APPROVING THE

2024-2027 Transportation Improvement Program (TIP) Minnesota Project List

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, Federal regulations require a continuing, cooperative, and comprehensive transportation planning and programming process for TIP/STIP coordination; and

WHEREAS, the schedules for the adoption of the District 6 ATIP and Minnesota STIP require that the LAPC approve the Minnesota projects list by July 31; and

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves the attached Minnesota project list for the *2024-2027 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program* as constituting the final Minnesota TIP, consistent with the District 6 ATIP and Minnesota STIP; and

BE IT FURTHER RESOLVED: that the LAPC will approve in November 2023 the 2024-2027 TIP plan document, which will include the 2024-2027 Wisconsin TIP projects list and the approved 2024-2027 Minnesota TIP projects list.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Peter Fletcher, Executive Director

Dated: July 19, 2023

2024-2027 Transportation Improvement Program Minnesota Project List
 July 19, 2023

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2024 (x\$1000)				2025 (x\$1000)				2026 (x\$1000)				2027 (x\$1000)				Source of Funds				
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed		WI	MN	Local / Other	Total
						2024				2025				2026				2027								
MINNESOTA PROJECTS																										
243-09-015	TRF-0780-24-25, 26, 27	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE																					
					CA	78.1			312.5	390.7	78.1															
					CAPT																					
					TOTAL	78.1			312.5	390.7	78.1															
243-23-106	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	PE																					
					CA																					
					CAPT	12.0			3.0	15.0																
					TOTAL	12.0			3.0	15.0																

La Crosse Area Planning Committee

RESOLUTION 9 - 2023

Adopting the Minnesota Department of Transportation Highway Safety Improvement Program Performance Measure Targets

WHEREAS, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

WHEREAS, the Minnesota Department of Transportation (MnDOT) established statewide calendar year 2024 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

WHEREAS, metropolitan planning organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area;

NOW, THEREFORE, BE IT RESOLVED: that the La Crosse Area Planning Committee agrees to plan and program projects that support the following MnDOT 2024 HSIP targets:

Safety Performance Measure	2018-2022 Baseline	MnDOT 2024 Target
Number of fatalities	414.2	352.4
Rate of fatalities per 100 million vehicle miles traveled	0.725	0.582
Number of serious injuries	1,676.2	1,463.4
Rate of serious injuries per 100 million vehicle miles traveled	2.930	2.470
Number of non-motorized fatalities and serious injuries	282.4	258.4

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Peter Fletcher, Executive Director

Dated: July 19, 2023