

## La Crosse Area Planning Committee

### Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Bob Gollnik, Executive Director Erin Duffer, Transportation Planner
La Crosse County Administrative Center
212 6<sup>th</sup> Street North ■ Room 1600 ■ La Crosse, WI 54601
PH: 608.785.5977 Web: www.lacrossecounty.org/mpo

DATE: July 2, 2024

FROM: ERIN DUFFER, TRANSPORTATION PLANNER

To: TECHNICAL ADVISORY COMMITTEE

SUBJECT: JULY 10, 2024, TECHNICAL ADVISORY COMMITTEE MEETING

The meeting of the La Crosse Area Planning Committee TAC will be held on <u>Wednesday July 10</u>, at 2:30 p.m. in person in Room 1107 and as a virtual meeting. If you cannot attend in person, please use the information provided below to join the Teams meeting.

#### **AGENDA**

- 1. Approval of minutes of the June 18, 2024, meeting.
- 2. Recommendation to approve amending the 2024-2027 Transportation Improvement Program (TIP).
- 3. Review and ranking recommendation of Wisconsin Carbon Reduction Program (CRP) applications.
- 4. September 2024 agenda items: MN 2025-2028 TIP List, MN Performance Measures, MTP Update.
- 5. Other business; Adjourn; Next meeting to be announced.

Public Access: Any person may access the meeting utilizing the following options.

#### MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Click here to join the meeting

Meeting ID: 229 675 299 594 Passcode: ABfmYe

Download Teams | Join on the web

Or call in (audio only)

+1 262-683-8845,,130665329# United States, Kenosha

Phone Conference ID: 130 665 329# Find a local number | Reset PIN

If you need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at <a href="mailto:eduffer@lacrossecounty.org">eduffer@lacrossecounty.org</a> at least one week in advance of the meeting.

#### **Technical Advisory Committee**

# La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Bob Gollnik, Executive Director Erin Duffer, Transportation Planner
La Crosse County Administrative Center
212 6<sup>th</sup> St N 

Room 1600 

La Crosse, WI 54601-2300
PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

#### Minutes of Technical Advisory Committee Meeting, May 8, 2024

**Minutes of the meeting of the Technical Advisory Committee** held at 1:30 pm on Tuesday, June 18, 2024, in room 1107 of the La Crosse County Administrative Center and by Microsoft Teams.

**Members Present/On Call:** Voting: Stephanie Sward for Matt Gallager, Chris Dahl, Christina Peterson, Loren Schwier, Andrea Trane, Bill Waller, Jarrod Holter, Paula Silha, Brian McCoy, Joe Langeberg, and Jim Krueger. Non-voting: Francis Schelfhout, WisDOT.

**Members Excused:** Ken Harwood, Charlie Handy, Erika Shepherd, Lauren Koss, and Voni Vegar. **Guests and Staff:** Bob Gollnik, Erin Duffer, Jenna Dinkel, Nikki Kvam, and Chelsey Bolden.

Bob Gollnik called the meeting at 1:30pm.

...keeping you moving in the Coulee Re

#### 1) Approval of minutes of the May 8, 2024, Meeting:

Jim Krueger motioned to approve the minutes of the May 8, 2024, meeting; Joe Langeber seconded. All were in favor.

# 2) Recommendation to approve amending the 2024-2027 Transportation Improvement Program (TIP): Erin Duffer provided an overview of the items being amended:

- Addition of one (1) City of La Crosse project to the TIP List: C La Crosse, Bicycles & Racks (Various Locations) Bicycles & Racks Purchases, Anticipated in 2024. (243-24-022).
- Addition of one (1) Kwik Trip project to the TIP List: Kwik Trip Store #762 City of La Crosse I-90 A, Install Four EV Chargers, Wisconsin Electric Vehicle Infrastructure Program. (243-24-023).
- Changes to funding, state project ID, and/or construction/design schedules to one (1) State of Wisconsin Reconstruction project (243-14-026), one (1) Village of West Salem Pavement Replacement project (243-22-031), and one (1) Town of Shelby project (243-24-016).
- Removal of one (1) Village of West Salem project from the TIP List: V West Salem, East Ave/West Franklin St, Pedestrian Improvements, Design/Construction Not Currently Scheduled or Obligated (243-24-017).
- TIP Document page 12, updated Table 2: Project Funding Sources, to add Carbon Reduction Program (CRP) and National Electric Vehicle Infrastructure (NEVI) to list of Federal Highway Programs.

Stephanie Sward motioned to recommend to the Policy Board to approve amending the 2024-2027 Transportation Improvement Program; Jarrod Holter seconded. All were in favor.

#### 3) Update on WisDOT Project Ready Federal Redistribution applications:

Erin Duffer thanked the committee members for meeting today for this special TAC meeting because an item needed in the 2024-2027 TIP amendment is due to an eligibility requirement for the Federal Redistribution application - City of La Crosse's application for installing 5 new Drift Bike (bike-share). Jenna Dinkel shared and update on the progress of the application.

#### 4) July 2024 agenda items:

Bob Gollnik shared that LAPC released an RFP for Public Engagement for the 2050 Metropolitan Transportation Plan and asked the committee to share this with their networks.

Erin Duffer provided an update on the Carbon Reduction Program. The Minnesota side of LAPC application deadline ended and the City of La Crescent submitted an application to lease two EVs, replacing two municipal ICE vehicles. The Wisconsin side of LAPC's application window is still open and there has not been any submissions from municipalities in LAPC yet.

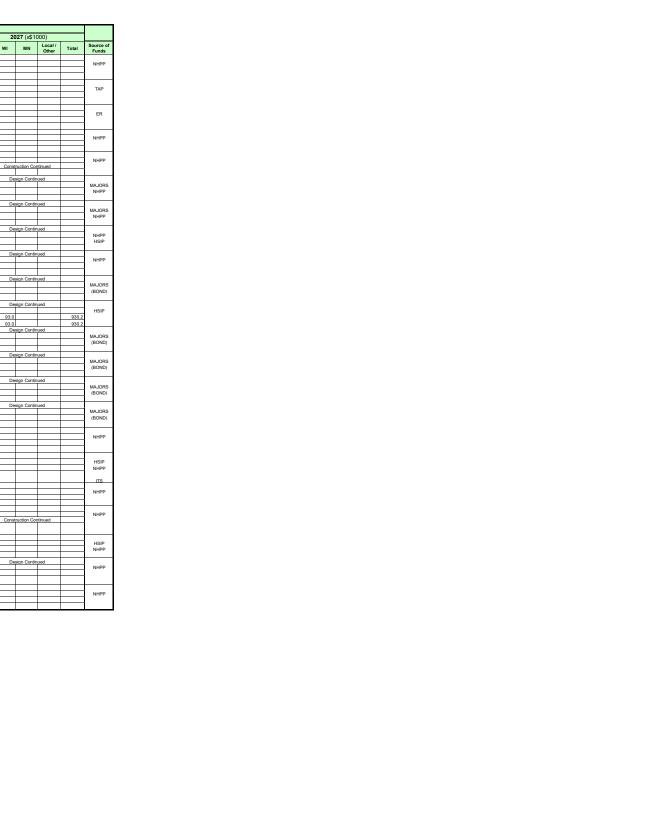
#### 5) Other business; adjourn; next meeting to be announced:

Erin Duffer shared that the awards were announced for the WisDOT TAP application. Four of the eight submitted in LAPC were awarded: City of La Crosse Avon Street Greenway, La Crosse County Health Department Safe Routes to School Non-Infrastructure, Town of Holland Phase 1 of County Road MH Multiuse Trail, and Village of Holmen Phase 2 of Holland Bluff Multiuse Trail. Erin also mentioned there has not yet been awards announced for the STP-Urban applications.

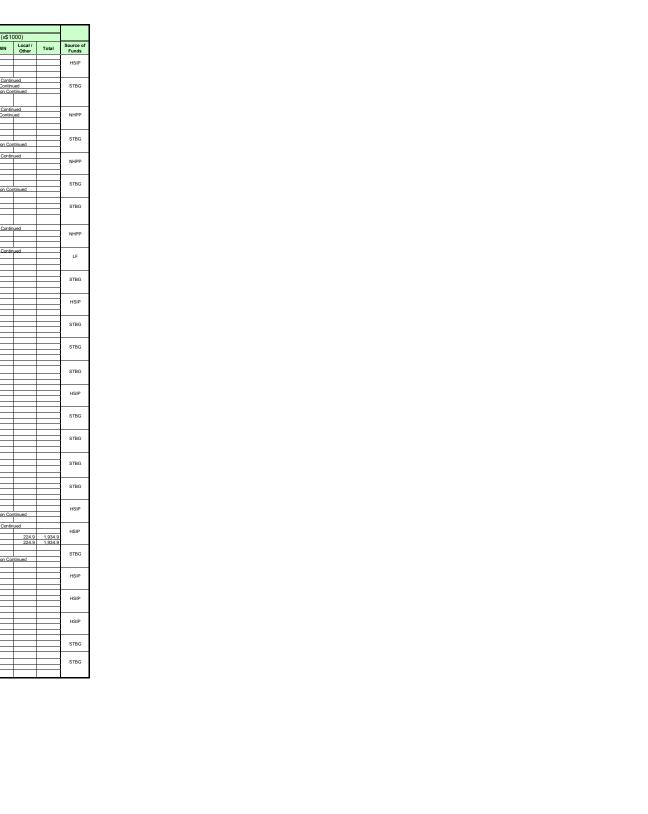
Paula Silha asked if the Mississippi River Trail (MRT) resolutions from municipalities passed throughout La Crosse County. Francis Shelfhout said that yes, they have all passed resolutions and he has a couple more counties outside of La Crosse to go.

Paula Silha motioned to adjourn at 1:46pm; Jim Krueger seconded. All were in favor.

024-202	7 Transport	ation Impro	vement Program Project List																					
uly 17, 2	024 State ID	Sponsoring			Exp.			<b>024</b> (x\$1	000) Local /	1		2025 (x\$1	1000) Local /	1		20	026 (x\$10	000) Local /	ı			27 (x\$1000)		Source of
Project Number	Number 10	Agency	Project Description	Project Type	Type	Fed	WI	MN	Other	Total	Fed	WI MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN Loc		Funds
243-24-005 243-25-005		State of Wisconsin /	SW Region/District 6 Bridge Maintenance Project Group -	Br Rehab	PE ROW																			NHPP
243-26-005 243-27-005		Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	Di Nellab	Const																			7
243-24-010			SW Region/District 6 Transportation Alternatives Program		PE		De	sign Conti	nued															_
243-25-010 243-26-010		Various Municipalities	Project Group - See Grouped Project Listing on	Other	ROW		Cons	truction Co	intinued															TAP
243-27-010			LaCrosseCounty.org/MPO		Total		Cons	il dollor oc	illinded															
243-24-011 243-25-011		State of Wisconsin /	SW Region/District 6 Emergency Repair Project Group -	ER	Non Infr. ROW																			ER
243-26-011 243-27-011		Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	LIX	Infr. Total																			4
			IH 90, Black River Bridges, Round Lake Bridges,		PE		De	esign Conti	nued															_
243-19-020	1070-04-34, 64	State of Wisconsin	Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Rehabilitation B-32-73. Design Obligated in	Sys Pres / Br Repl	ROW Const	6,625.7	736.2			7,361.9		Construction Co	ontinued											NHPP
			2019, Construction Obligated in 2024, Construction in 2025		Total PE	6,625.7	736.2	sign Conti	nued	7,361.9		Design Cont				De	sign Contin	nued						_
243-20-027	1074-00-31, 61	State of Wisconsin	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57). Design Obligated in 2022, Construction	Sys Pres	ROW Const										418 1	46.5			464.6		Ct-	uction Continued		NHPP
	01	WISCOISIII	Obligation Anticipated in 2026, Construction in 2027		Total										418.1	46.5			464.6					1
243-20-016	5250-06-72,	State of	USH 53, City of La Crosse, Third Street (Cass Street to 2nd		PE ROW		De	sign Conti	nued			Design Cont	inued			De	sign Contin	nued			Des	ign Continued		MAJOR
243-20-016	74	Wisconsin	Street), Pavement Replacement, Design under TIP #243-22- 021, Construction Anticipated in 2032-2033	Sys Pres	Const																			NHPP
					Total PE		De	sign Conti	nued			Design Cont	inued		<b>-</b>	De	sign Contin	nued			Des	ign Continued		+
243-20-028	5250-06-73, 75	State of Wisconsin	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP	Sys Pres	ROW																			MAJOR NHPP
	73	**iocuioill	#243-22-021, Construction Anticipated in 2032-2033		Const Total																			NHPP
	1630-03-03,	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River),		PE ROW		Di	esign Conti	nued			Design Cont	inued			De 27.5	sign Contir	nued	27.5	$\vdash$	Des	ign Continued		NHPP
243-22-018	25, 73, 75	Wisconsin	Resurface, Design Obligated in 2022, Real Estate Anticipated in 2026, Construction Anticipated in 2028	Sys Pres	Const																			HSIP
					Total PE		De	sign Conti	nued			Design Cont	inued			27.5 De	sign Contin	nued	27.5		Des	ign Continued		+
243-22-019	1630-03-04, 74	State of Wisconsin	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr), Pavement Replacement, Design Obligated in 2022,	Sys Pres	ROW																			NHPP
	74	WISCONSIN	Construction Anticipated in 2030 (Advanceable to 2027)		Const																			┪
		State of	USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - Includes USH 14/61, USH 53, WIS 16.		PE ROW		Di	sign Conti	nued			Design Cont	inued			De	sign Contin	nued			Des	ign Continued		MAJOR
243-22-021	1630-09-00	Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028	Re Constr	Const																			(BOND
			USH 53. La Crosse - Galesville (Sand Lake Rd Interchange		Total PE		D	esign Conti	nued			Design Cont	inued			De	sign Contin	ued			Dec	ign Continued		_
243-24-013	1630-03-76	State of	NB Offramp), Signal & Left Turn Lane, Design under TIP	Sys Pres	ROW		Di	sigii Conu	lided			Design Com	ilided			De	Sigir Coriu	ided				igii Collailueu		HSIP
		Wisconsin	#243-22-19, Construction Anticipated in 2029 (Advanceable to 2027)	,	Const				1		<b>-</b>									837.2 837.2	93.0 93.0		930.	
			STH 16, La Crosse - Sparta (USH 53 to STH 35),		PE		De	esign Conti	nued			Design Cont	inued			De	sign Contin	nued		007.2		ign Continued	550	
243-23-020	7575-09-01	State of Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	ROW Const																			MAJOR: (BOND)
			STH 16 La Crosse - Sparta (STH 35 to IH 90) includes		Total PE			esian Conti				Design Cont	laa			0.	sian Contin				-	ian Continued		1
243-23-021	7575-09-02	State of	WIS 157 from WIS 16 to IH 90, Preliminary	Re Constr	ROW		Di	osigii Coria	lided			Design Com	ilided			De	Sigir Coriu	ided			Des	igii Collailueu		MAJOR
		Wisconsin	Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021		Const																			(BOND
			STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53),		PE		De	esign Conti	nued			Design Cont	inued			De	sign Contin	nued			Des	ign Continued		
243-23-022	5221-09-00	State of Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Re Constr	ROW																			MAJOR: (BOND)
			Obligated III 2020, Haddel Gloup III #. 240-22-02 I		Total PE		-	nina Carati				Davies Cost	laa			0-	oles Castle				-	ine Continued		1
243-23-023	1630-09-01	State of	USH 53, La Crosse - Galesville (STH 35 to IH 90), Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW		Di	esign Conti	nueu			Design Cont	inueu			De	sign Contir	lued			Des	ign Continued		MAJOR
	1000-05-01	Wisconsin	Obligated in 2023, Master Group TIP #: 243-22-021		Const																			(BOND
			USH 14, La Crosse - Westby (Marion Road to Garner		PE		De	sign Conti	nued															
243-20-031	1640-01-05, 75	State of Wisconsin	Place), Mill & Overlay, Design obligated 2020, Construction scheduled for 2024-2025	Sys Pres	ROW Const	500.3	125.1		-	625.4		Construction Co	ontinued											NHPP
					Total	500.3	125.1			625.4														1
	1641-02-02, 22, 42, 43, 53,	State of	USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the		PE ROW																			HSIP
243-13-015	54, 70, 72, 80, 82, 3700-10-	Wisconsin	intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2023, Construction	Re Const	Const		Cons	truction Co	ntinued		-			-	<u> </u>					$\vdash$			_	NHPP
	79		Obligated in 2022-2023		Total		_		1															ITS
243-19-022	5200-03-33,	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & - 300, Paint and Repair. Design Obligated in 2019,	Sys Pres	PE ROW			esign Conti	nued															NHPP
	63	Wisconsin	Construction Anticipated 2024		Const	2,016.0				2,520.0		Construction Co	ontinued											
	5163-07-02.		STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design		PE ROW			esign Conti	nued	9.0		Design Cont	inued											NHPP
243-14-026	20, 24, 42, 43, 52, 53, 72, 77	State of Wisconsin	obligated in 2014. North half (-77) -ROW 2020, Construction 2021-2022. South half (-72) -ROW 2020, -	Re Const	Const			truction Co	ntinued	9.0	80.8	130.0	16.4	227.2	6,693.0	1,673.3			8,366.3		Constr	uction Continued		⊒ ¨¨¨
	32, 33, 12, 11		UTL 2024, Construction 2025/2026 (Advanceable to 2024)		Total		9.0			9.0	80.8	130.0	16.4	227.2	6,693.0	1,673.3			8,366.3					
040.47.00	7575-07-03,	State of	STH 16, (La Crosse Street, City of La Crosse), Oakland St.	Que P	PE ROW															+			_	HSIP
243-11-024	23, 73, 83	Wisconsin	to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022-2023	Sys Pres	Const		Cons	truction Co	ntinued															NHPP
			STH 16, Gillette St. to STH 157. Bridge and Approach		Total PE		De	esign Conti	nued			Design Cont	inued			De	sign Contin	nued			Des	ign Continued		
243-11-028	7575-01-01	State of Wisconsin	Reconstruction, Preliminary Design Obligated in 2013, Final Design after Env. Doc. under TIP: 243-23-021, Project ID:	BR Repl	ROW Const			1		-	1			1	1					$\vdash$				NHPP
		THOUSE	7575-09-02		Total																			1
	7575-01-35.	State of	STH 16, Medary Overpass Structures B-32-111 & 115,		PE ROW		De	esign Conti	nued	1					1									NHPP
243-19-017	7575-01-35, 65	Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	Const						3,904.9			4,881.1		Const	truction Cor	ntinued						NOPP
			,		Total						3,904.9	976.2		4,881.1										



		tation Impro	vement Program Project List																							
July 17, 20	024 State ID	C :						<b>024</b> (x\$1				2025 (		-1/				26 (x\$10)					<b>027</b> (x\$100			Source of
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI MI	Loc Oth		tal	Fed	WI	MN	Local / Other	Total	Fed	WI		Local / Other	Total	Source of Funds
243-20-029	7570-05-00,	State of	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in	Sys Pres	PE		De		nued	1			+										-			HSIP
243-20-029	70	Wisconsin	2020, Construction Anticipated in 2024	Sys Fies	Const	569.3 569.3	63.3 63.3			632.6 632.6		Construction	Continued													]
			STH 16, La Crosse - Sparta (Losey Blvd to South Kinney		PE	309.3	De	sign Conti	nued			Design C						gn Continu				De	sign Continue	ed		STBG
243-19-034	7575-01-06, 26, 66, 76,	State of Wisconsin	Coulee Rd). Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate	Sys Pres	ROW		48.4			48.4	6,400.9	2065.5	ntinued	51.7 8,	518.1		Constru	V Continue ection Cont	inued			Const	OW Continued truction Contin	nued		SIBG
	3700-10-64	TTISCOTISIII	Anticipated in 2024 and Construction Anticipated in 2025- 2028		Total		48.4			48.4	6,400.9	2,065.5		51.7 8,	518.1											
	7570-05-06,	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022, Real		PE ROW		De	sign Conti	nued			Design C 10.1			10.1			gn Continu					sign Continue			NHPP
243-22-034	26, 76	Wisconsin	Estate Anticipated in 2025 and Construction Anticipated in	Sys Pres	Const												NOV	V Continue	ou.			100	OVV CONTAINUE			MIEE
			2028-2029 STH 35, La Crosse – Trempealeau (Black River Bridges B-		Total PE		De	esign Conti	nued			10.1 Design C	ontinued		10.1		Desig	gn Continu	ed							
243-19-035	7140-00-02, 82	State of Wisconsin	32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW Const											9,877.0	2,469.3			12,346.3		Const	truction Contin	nued		STBG
			2019 and Construction in 2026-2027		Total PE				L						- 5	9,877.0	2,469.3			12,346.3						
243-21-002	1630-03-00,	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139, 140). Bridge Rehabilitations. Design Obligated in	Svs Pres	ROW		De	sign Conti	nuea			Design C	ntinuea				Desig	gn Continu	ed			De	sign Continue	ed		NHPP
	80	Wisconsin	2022, Construction Anticipated in 2030	ĺ	Const																					
243-20-030	5120-05-04,	State of	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction	Sys Pres	PE		De	sign Conti	nued			Design C	ontinued				Desig	gn Continu	ed							STBG
243-20-030	74	Wisconsin	Anticipated in 2027/2028	Sys Fies	Const											3,747.9 3,747.9	937.0 937.0		39.6 39.6	4,724.5 4,724.5		Const	truction Contin	nued		
			STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson		PE											),141.5	331.0		38.0	4,724.3						
243-19-023	7930-08-01, 21, 71	State of Wisconsin	Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design	Sys Pres	ROW		Cons	truction Co	ntinued																	STBG
	,		Obligated in 2019, Real Estate Obligated in 2021, Construction Anticipated in 2023-2024		Total																					
243-22-030	5991-02-03,	State of	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design	Pav Repl	PE ROW		De	sign Conti	nued			Design C	ontinued	_	$ \vdash$	-	Desk	gn Continu	ed		1	De	sign Continue	ed		NHPP
243-22-U3Ü	73, 76	Wisconsin	East of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029	rav Repl	Const									_	_	_										1
			CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design,		PE		De	sign Conti	nued			Design C	ontinued				Desig	an Continu	ed			De	sign Continue	ed		
243-20-017	5347-00-00	La Crosse County	Obligated in 2020 Potential BUILD-TIGER grant or STBG	Reconst	ROW																					LF
			project for Construction.		Total PE								-													
243-20-022	7049-00-00, 70	La Crosse County	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated	Br Repl	ROW		_						1		=	_										STBG
	/0	County	in 2020, with Construction anticipated in 2023-2024.		Const Total			truction Co																		İ
243-23-012	5078-00-30,	La Crosse	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Obligated in	Other	PE ROW		De	sign Conti	nued			Design C	ontinued													HSIP
243-23-012	60	County	2023, with Construction Anticipated in 2025	Other	Const Total						274.4 274.4				304.9 304.9											}
			CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-		PE						2/4.4			30.3	504.9											
243-20-023	7323-00-01, 71	La Crosse County	0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024	Br Repl	ROW		Cons	truction Co	ntinued																	STBG
			CTH OT. STH 35 - CTH SN. Pavement Replacement.		Total								-													
243-23-030	5991-08-10, 11	La Crosse County	Design Obligated in 2023, with Construction Anticipated in	Pav Repl	ROW											2.436.3			609.1	3.045.4						STBG
		County	2026		Total										- 1	2,436.3			609.1	3,045.4						
243-22-029	5991-02-05,	La Crosse	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement, Design Obligated in 2022, with Construction	Pav Repl	PE																					STBG
243-22-025	75	County	Anticipated in 2022 (Actual Construction in 2023)	r av Nepi	Const		Cons	truction Co	ntinued																	0.50
			East Avenue, City of Onalaska, Riders Club Road		PE																					
243-21-013	5991-02-61, 62	City of Onalaska	Intersection, Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	ROW		Cons	truction Co	ntinued																	HSIP
					Total PE			sign Conti																		
243-22-022	5991-02-70, 71	City of Onalaska	Theater Road, CTH OS to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Sys Pres	ROW Const	349.0			87.3	436.3		Construction	Continued													STBG
					Total PE	349.0			87.3	436.3		CONTRACTOR	OUTLINGE													ļ
243-22-023	5991-02-67,	City of Onalaska	Midwest Drive, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2024-	Reconstr	ROW			esign Conti																		STBG
	68	,	2025		Const	751.6 751.6			187.9 187.9	939.5 939.5		Construction	Continued													ł
	5991-07-60.	City of La	6th Street, Cass Street to State Street, Reconstruct, Design		PE		De	sign Conti				Design C	ontinued													ļ .
243-22-024	61, 62	Crosse	Obligated in 2022, Construction Anticipated in 2025	Reconstr	ROW Const						2,216.0		12	42.2 3,	158.2		Constru	ction Cont	inued							STBG
					Total PE		Do	sign Conti	nund		2,216.0				158.2											
243-23-024	5991-07-77, 78, 79	City of La Crosse	Green Bay Street, 22nd Street South to Losey Blvd, Reconstruct, Design Obligated in 2023, Construction	Reconstr	ROW	810.5	DE	spri COIIII	801.6	1,612.1		Construct	Continue		=	_										STBG
	10,19	CIUSSE	Anticipated in 2024-2025		Const Total	810.5 810.5			801.6	1.612.1		Construction		_												<u> </u>
243-23-033	5991-07-80,	City of La	Losey Boulevard, Main Street Intersection, Left Turn Lanes/Monotubes, Design Anticipated in 2024,	Sys Pres	PE ROW				52.1	52.1		Design C	ontinued			<u> </u>	Desig	gn Continu								HSIP
2-0-20-000	81	Crosse	Construction anticipated in 2024,	Sys Field	Const Total				52.1	52.1						1,145.0			127.2 127.2	1,272.2		Const	truction Contin	nued		l
	5001 07 00	City -41 -	Losey Boulevard, Mormon Coulee Road to Ward Avenue,		PE				81.0			Design C	ontinued		_		Desig	gn Continu	ed	1,212.2		De	sign Continue	ed		HSIP
243-23-034	5991-07-82, 83	City of La Crosse	Reconstruct, Design Anticipated in 2024, Construction anticipated in 2027	Reconstr	ROW Const																1,710.0			224.9	1,934.9	HSIP
					Total PE		De	sign Conti	81.0 nued	81.0		Design C	ontinued	上	±		Desig	gn Continu	ed		1,710.0			224.9	1,934.9	<b> </b>
243-23-025	5991-07-67, 68, 69	City of La Crosse	Monitor Street, Rose Street to Lang Drive, Reconstruct, Design Obligated in 2023, Construction Anticipated in 2026	Reconstr	ROW								1		٠.	1.726.0	$ \mathbb{I}$	- Î	1.591.7	3.317.7		Conce	truction Contin	nued		STBG
					Total		-	sian C	nuod				1		= [-	1,726.0			1,591.7	3,317.7		Junibl	COUNT CONTENT			<b>i</b> —
243-19-026	1641-03-04,	City of La	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019	Sys Pres	ROW		R	sign Conti OW Contin	ued							_										HSIP
	25	Crosse	33, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-75, 7575-07-70 for Construction).	<u> </u>	Const		L	L							<u>-</u> +	+		+								<u> </u>
		City of La	USH 14/61, Mormon Coulee Rd/Broadview PI Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see		PE ROW								-1-	-								•				HSIP
243-19-027	1641-03-75	Crosse	Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023	Sys Pres	Const		Cons	truction Co	ntinued				1		=	_										.101
			STH 16/35 West Aveil a Crosse St Intersection   left Turn		PE								$\pm$		<u> </u>											
243-19-029	7575-07-70	City of La Crosse	Lanes/Monotubes, Design Obligated in 2019 (see 1641-03- 04), Construction Obligated in 2022.	Sys Pres	ROW Const	$\vdash$	Cons	truction Co	ntinued					_	$-\mathbf{I}$		$-\top$	$- \exists$			$\vdash \exists$		$\vdash \exists$			HSIP
					Total									_	_	_										<b> </b>
243-22-025	5991-00-21, 22	Village of West Salem	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction	Sys Pres	PE ROW		De	sign Conti							=											STBG
	l -		Anticipated in 2024-2025		Const	451.4		<del>                                     </del>	112.8	564.2		Construction	Continued	-	-		-				1					1
243-22-026	5991-00-25, 26, 27	Village of West Salem	Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design	Pav Repl	ROW		Corr	truction C-	ntinuad				=													STBG
	20,21	Cultilli	Obligated in 2022, Construction Anticipated in 2023-2024	1	Const		Coris	truction Co	· · · · · · · · · · · · · · · · · · ·							t										İ



2024-202	/ Iranspor	tation Impro	vement Program Project List																							4
July 17, 2	024						20	<b>024</b> (x\$1	000)			20	025 (x\$1	1000)			2	2 <b>026</b> (x\$1	000)			2	027 (x\$	1000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Source of Funds
		Village of West	Leonard Street, Village of West Salem (Elm Street to		PE		De	sign Conti	nued			De	sign Conti	inued			D	esign Conti	nued			De	esign Con	tinued		LF
243-22-031	5991-00-30	Salem	Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction not Currently Scheduled/Obligated	Pav Repl	Const																					1 "
			,		Total PE			sign Conti					sign Conti	in			-	esign Conti					esign Con	alanca d		+
243-21-016	5436-00-06	La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in	Reconst	ROW		De	sign Conti	lued			DE	isign Conti	inuea			U	esign Conti	nueu			Di	esign Cor	lunueu		j
	0400-00-00	County	2021. Construction not Currently Scheduled/Obligated		Const																1					LF
			CTH M, Town of Barre - Town of Bangor (Russian Coulee		PE		De	sign Conti	nued			De	sign Conti	inued			Con	struction Co	ntinued							1
243-23-035	5436-00-05, 75	La Crosse County	Crk Bridge B-32-0239, Bridge Replacement of B-32-14,	Br Repl	ROW Const						948 5			238.2	1 186 7								-			STBG
			Design Obligated in 2019. Construction Anticipated in 2025		Total						948.5			238.2	1,186.7											1
	5436-00-07,	La Crosse	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007.		PE ROW		De	sign Conti	nued			De	sign Conti	inued			D	esign Conti	nued							4
243-21-017	77	County	Design Obligated in 2021. Construction Anticipated in 2026- 2027	Br Repl	Const											1,036.0			260.1	1,296.1		Cons	struction (	Continued		STBG
					Total PE		D-	sign Conti				D-	sign Conti	in		1,036.0		esign Conti	260.1	1,296.1			esign Con	diament.		₩
243-23-015	5096-00-00	La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32- 020. Design Obligated in 2023. Construction not Currently	Br Repl	ROW		De	sign Conti	lued			De	isign Conti	inuea			U	esign Conii	nueu			Di	esigri Cor	lunuea		j
	0000-00-00	County	Scheduled/Obligated		Const														-							LF
			Casberg Coulee Road, Town of Holland, Long Coulee Creek		PE	94.8			0.1	94.9		De	sign Conti	inued												<b>1</b>
243-23-029	7269-00-01, 71	La Crosse County	Bridge Replacement of B-32-095, Design Anticipated in	Br Repl	ROW						725.2			0.1	725.3		Con	struction Co	entinued							STBG
		County	2024, Construction Anticipated in 2025		Total	94.8			0.1	94.9	725.2			0.1			COII	Struction Cc	illilided							3100
	7272-00-02,	La Crosse	Mohican Trail, Town of Onalaska, Bridge Replacement of P-		PE		De	sign Conti	nued																	4
243-21-018	72	County	32-923, Design Obligated in 2021, Construction Anticipated in 2024-2025	Br Repl	ROW Const	487.5			65.1	552.6		Cons	truction Co	ontinued												STBG
					Total	487.5			65.1	552.6																<b>↓</b>
243-22-027	5346-00-01,	La Crosse	Drogseth Road, Town of Barre, Bostwick Creek Bridge Replacement P-32-903 (new B-32-231), Design Obligated	Br Repl	PE ROW														1							1
243-22-021	71	County	in 2022, Construction Anticipated in 2024	ы кері	Const	676.6			1.2			Cons	truction Co	ontinued												STBG
					Total	676.6			1.2	677.8																
243-24-024	1009-13-91	State of Wisconsin	Various Highways, SW Region Pavement Marking (Epoxy	Sys Pres	ROW																					1
		Wisconsin	Pavement Marking), Construction Anticipated in 2024-2025		Const	2,424.0	606 606.0			3,030.0													1			STBG
			Various Highways, City of La Crosse (Various		PE	2,424.0	000.0			0.000.0																1
243-21-019	3700-10-89	State of Wisconsin	Highways/Intersections), Signals Cabinets & Equipment, Construction in 2021/2022/2023	Sys Pres	ROW Const		Cons	truction Co	ntinued										-				+			ITS
			Construction in 2021/2022/2023		Total																					1
		City of La	Various Highways, City of La Crosse (Various Highways),		PE ROW														-				+			4
243-23-032	3700-10-60	Crosse	Traffic Signal Rehab (Ped), Construction anticipated in 2023	Sys Pres	Const		Cons	truction Co	ntinued																	ITS
			IH 90. La Crosse - West Salem (Theater Road to CTH C).		Total PE							D-	sign Conti					esign Conti								<b>↓</b>
243-21-021	1071-01-02,	State of	Resurface & Deck Replacements (B-32-23, 24, & 27),	Sys Pres	ROW		De	sign Conti	lued			De	isign Conti	inuea					nueu							j
240-21-021	82	Wisconsin	Design Obligated in 2022, Construction Anticipated in 2026/2027	Cys i ics	Const												1,389.		-	13,895.2	-	Cons	struction C	Continued		NHPP
			T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk		PE				80.0	80.0						12,505.7	1,369.	3		13,093.2						
243-24-016	1640-00-03, 73	Town of Shelby	Extension, Previous design see TIP #243-14-026,	Other	ROW	183.2			45.8	229.0		Conc	truction Co	entinued					-							TAP
			Construction Anticipated in 2024		Total	183.2			125.8			COIIS	duction Cc	Aithided												- IAF
243-24-022		City of La	C La Crosse, Bicycles & Racks (Various Locations),	0.1	PE ROW														-							4
243-24-022	5991-07-16	Crosse	Bicycles & Racks Purchases, Anticipated in 2024	Other	Const	45.4			11.3	56.7 56.7																TAP
					Total PE	45.4	De	sign Conti		56.7									1							+
243-22-035	5991-07-65, 66	City of La	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW	625.4			156.3	781 7		^	and the Co	- the contract												TAP
	66	Crosse	Obligated in 2023, Construction Anticipated in 2024		Const	625.4			156.3	781.7		Cons	truction Co	ontinued					1							IAP
			City of La Crosse, Wagon Wheel Trail, La Crescent MN to C		PE		De	sign Conti				De	sign Conti	inued			D	esign Conti	nued							1
243-22-036	5991-07-72, 73	City of La Crosse	La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW Const											4,010.4			1,002.7	5,013.1		0		Continued		TAP
			Obligated in 2023, Construction Anticipated in 2026		Total											4,010.4			1,002.7			Cons	struction C	Joritinued		IAP
	5991-06-03,		T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,		PE ROW		De	sign Conti	nued										-							4
243-22-037	73	Town of Shelby	Bicycle/Pedestrian Multi-Use Path, Design Obligated in 2023, Construction Anticipated in 2024/2025	Other	Const	286.4			71.6	358.0		Cons	truction Co	ontinued												TAP
					Total PE	286.4 36.0			71.6 9.0			De	sign Conti	inued									-			<b>├</b>
243-23-031	7269-00-02,	Town of Holland	Holland Bluff Trail, Town of Holland (Bluffview Ct. to Sylvester Rd.), Multi-Use Path, Design Anticipated in 2024,	Other	ROW	30.0			9.0	45.0		DE	ongii Coffii	ou												j
0-20-031	72		Construction Anticipated in 2025	Oute	Const	20.0			9.0	45.0	249.3			62.3	311.6			1	1		1					TAP
	<b>I</b>				Total PE	36.0	De	sign Conti		45.0	249.3			62.3	311.6	<del> </del>		+			<b>!</b>	-	+	+		+
243-22-038	1009-22-05	City of La	City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide, Bike/Pedestrian Master Plan Update,	Other	ROW				_																	1
		Crosse	Design/Planning Obligated in 2023		Const				1	-	1			1	<del>                                     </del>	1		1	1	-	1		1	1 -	-	TAP
	1		West Salem SRTS Study and Program, West Salem School		Total PE		De	sign Conti	nued																	1
243-22-039	1009-01-30	West Salem School District	District, SRTS Improvements, Design/Planning Obligated in	Other	ROW				1					1		1		1	1		1			_		TAP
	1		2023		Const			<del>                                     </del>	_		<del></del>		<del>                                     </del>	+	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	+	+	<del>                                     </del>	<del>                                     </del>	_	+	-1		IAP

2024-2027	Transport	tation Impro	vement Program Project List																							
July 17, 2	024						20	24 (x\$10	000)			20	025 (x\$1)	000)			2	026 (x\$10	000)			20	<b>027</b> (x\$1	000)		1 /
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds
			Kwik Trip Store #762 City of La Crosse I-90 A, Install Four		PE																					4 !
243-24-023	0900-05-47	Kwik Trip	EV Chargers, Wisconsin Electric Vehicle Infrastructure	Other	Const	328.0			184.5	512.5						<b>H</b>									<b>-</b>	NEVI
			Program, Construction Anticipated in 2024		Total	328.0			184.5	512.5																- 11211
			Safe Public Rail Access (EFL App# WI 98), New access		PE	320.0			80.0	400.0		De	sign Contin	nued			D	esign Contin	ued							4
243-23-016	EFL Led	Town of Shelby	road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge	Other	ROW											952.0			238.0	1.190.0						FLAP
243-23-016	Project	Town of Shelby	(0.1 miles north of B-32-0163 on WIS 35)	Other	Const											952.0			230.0	1,190.0						FLAP
			USF&W providing match funding		Total	320.0			80.0	400.0						952.0			238.0	1.190.0						
	1000-74-00. 20. 21.		<u> </u>		PE	1,203.7	208.6	593.8	60.0	2.006.1						952.0			230.0	1,190.0						+
	40, 41, 50, 51, 53, 54, 55, 57, 58, 59,				ROW	833.8	568.3	556.0		1,958.1																Rail
	70. 72. 73: 1000-75-		Railroad Crossing Improvement, TCMC Intercity Passenger		Const	9,945.0	790.5	3,163.0		13,898.5	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9		Cons	struction Cor	ntinued			Cons	truction Co	ontinued		Safety
243-21-022	50, 51, 52, 53, 54, 55, 56, 57, 58, 59; 1000-77-50, 51, 52, 53, 54; 1000-78-50,	State of Wisconsin	Rail Grant, La Crosse - St. Paul (2nd Round-trip), Design Obligated in 2022, ROW Scheduled in 2024, Construction Obligated in 2024-2025 (const. until 2027)	Rail																						
	51, 52, 53, 54, 55, 56, 57, 58, 59				Total	11.982.5	1.567.4	4.312.8			17.870.4		5 996 6		33 885 9											
	,-,,				PE	11,982.5	25.2	4,312.8		25.2	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9											+
243-24-015	5991-06-10	State of	Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S), Geometric Improvements, Design Anticipated in	Rail	ROW		20.2			20.2																Rail
240-24-010	3551-00-10	Wisconsin	2024, Construction not Currently Scheduled/Obligated	- Con	Const																					Safety
			. ,		Total PE		25.2			25.2															—	<del>                                     </del>
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		ROW													<del>                                     </del>								Rail
243-21-023	5991-05-52	Wisconsin	079827S), Signal Replacement, Construction in 2024	Rail	Const	176.8			176.7	353.5																Safety
					Total	176.8			176.7	353.5																1
		State of			PE																					4
243-24-018	5991-00-51	State of Wisconsin	Village of West Salem, Leonard Street (Soo Line RR Xing 390920B). Railroad Warning Device. Construction in 2024	Rail	ROW	459.0				459.0																Rail Safety
		Wildowillin	OSOSZODJ, Ramoda Walling Dovice, Gollshaddon in 2024		Total	459.0				459.0						<b>-</b>									_	Salety
					PE																					1
243-24-019	5991-00-52	State of	Village of West Salem, Mill Street (Soo Line RR Xing	Rail	ROW																					Rail
		Wisconsin	390917T), Railroad Warning Device, Construction in 2024		Const	376.1				376.1																Safety
					Total PE	376.1				376.1																+
243-24-020		State of	Village of West Salem, CTH B/Oak Avenue (Soo Line RR	Rail	ROW																					Rail
243-24-020	5991-00-50	Wisconsin	Xing 390921H), Railroad Warning Device, Construction in 2024	Rail	Const	377.0				377.0																Safety
			2029		Total	377.0				377.0																1
		State of	Town of Hamilton, Linse Road (Soo Line RR Xing		PE											-									<b></b>	
243-24-021	5349-02-51	Wisconsin	390914X), Railroad Warning Device, Construction in 2024	Rail	ROW	357.4			176.7	534.1								<del>                                     </del>								Rail Safety
		**iocorioiii	5555 1477, Halloud Walling Dolloc, Constitution in 2024		Total	357.4			176.7	534.1																Salety
					PE																					
243-22-028	5991-07-46	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW																					Rail
1		Wisconsin	Add Roadway Median/Misc, Construction Obligated in 2023	1	Const		Const	ruction Cor	ntinued					<del>                                     </del>	<b>!</b>	1		1					-	-	<b>├</b>	Safety
					PE									1	<u> </u>		<del>                                     </del>	1					<del>                                     </del>	+		+
243-22-020	F004 0F F0	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW												-	1	1				1	1	<del>                                     </del>	Rail
243-22-020	5991-05-53	Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023	ream	Const		Const	ruction Cor	ntinued																	Safety
			Goriou doubit ili 2023		Total																					
																	1	1								

	_																									
2024-2027 July 17, 20		ation Impro	vement Program Project List				20	024 (x\$10	100)		1	21	025 (x\$1	000)			21	<b>026</b> (x\$10	100)			20	<b>127</b> (x\$10	100)	_	1
Project	State ID	Sponsoring	Project Description	Project Type	Ехр.	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Source of
Number MINNESOTA PR	Number	Agency	Project Description	Project Type	Type	rea	WI	2024	Other	Iotai	rea	WI	2025	Other	Total	rea	WI	2026	Other	Total	rea	WI	2027	Other	Total	Funds
	TRF-3780-24,	City of La	SECT 5307: City of La Crescent Transit Operating		PE OA	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307
243-09-015	25, 26, 27	Crescent	Assistance	Transit	CAPT	86.3			304.3		86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	0007
		Ob. of La	**CRP** City of La Crescent: Lease 2 Electric Vehicles for		PE	00.3			004.0	000.7	00.3			004.0	000.1	00.3			004.0	000.1	00.3			004.0	000.7	CRP
243-24-025		City of La Crescent	Municipal Use	Other	CAPT						16.0			6.0	22.0	16.0			6.0	22.0						CRP
		0: 11			PE						16.0			6.0	22.0	16.0			0.0	22.0						
243-23-026	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	OA CAPT	12.0			3.0	15.0																CRP
					TOTAL	12.0			3.0	15.0																
WISCONSIN TR	RANSIT PROJE				PE			2024					2025					2026					2027			
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	OA CAPT		293.8		58.8			293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	SF
					TOTAL		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	<del>                                     </del>
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	OA	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	5307
					TOTAL	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	<del> </del>
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	OA			Continued																		5000
		Luciossc			TOTAL			Conunued																		5339
243-24-012		City of La Crosse	MTU AVL (automatic vehicle location) System	Transit	PE OA																					5307
		Crosse	, , , , , , , , , , , , , , , , , , , ,		CAPT TOTAL	323.1 323.1			80.8 80.8																	<u>i                                    </u>
243-23-013		City of La	Two (2) Clean Diesel Buses, City of La Crosse, Public	Transit	PE OA																					5339
		Crosse	Transportation, Obligation Anticipated in 2023		CAPT			Continued																		İ
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford,	Transit	PE OA			Continued																		5307
240-20-027		Couleecap	La Crosse, and Vernon Counties	Hunok	CAPT			Continued																	=	85.24
			Mobility Management, Volunteer Driver Program and		PE OA	28.8			15.5	44.3																5310
243-22-013		Vernon County	Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	CAPT	28.8			15.5																	1
		Vernon Area			PE OA	20.0			10.0	11.0																5310
243-22-014		Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	CAPT TOTAL			Continued																		3310
			One (1) Bariatric Van. Side-load. Serves La Crosse.		PE																					5240
243-22-015		Aptiv, Inc.	Monroe, Jackson, and Walworth Counties	Transit	OA CAPT			Continued																		5310
			One (1) Bariatric Van, Side-load. Vehicle Replacement.		TOTAL																					l
243-23-017		Aptiv, Inc.	Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	CAPT			Continued																		5310
					TOTAL PE																					l
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	OA CAPT			Continued																		5310
		Center for	Call Center, Mobility Management and Operating		TOTAL PE																					<del>                                     </del>
243-23-018		Independent Living	Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	OA CAPT	410.3 126.7			410.3 31.7	820.6 158.3															=	5310
		Living	wisconsin Counties		TOTAL	536.9			441.9	978.9																<del>                                     </del>
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties	Transit	OA CAPT			Continued																		5310
					TOTAL			Continued																		<b>!</b>
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	OA																					5311
		County	-		CAPT TOTAL			Continued																		<u> </u>
243-24-014		Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement.	Transit	PE OA																					5310
			Serves La Crosse and Monroe Counties		CAPT TOTAL	57.1 57.1			24.5 24.5	81.6 81.6																1
243-23-014		City of Onalaska	Four (4) Transit Vans, City of Onalaska, OHWS Public	Transit	PE OA																					5339
2.020-014		Ony Of OrlaidSRB	Transit, Obligation Anticipated in 2023	Transit.	CAPT TOTAL			Continued																		<u>i</u>
242.42.040		La Crosse	Scenic Mississippi Regional Transit (SMRT) La Crosse,	Towards	PE OA	250.4			43.3	293.8																5311
243-13-013		County	Crawford, Monroe, and Vernon Counties	Transit	CAPT TOTAL	250.4			43.3	293.8																ł
	11.12.15		Onalaska / Holmen / West Salem Public Transit. Operating		PE OA	405.0	185.6		221.6		405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	5307
243-03-043	11.93.02	City of Onalaska	Assistance	Transit	CAPT	405.0	100.0		221.6		405.0	185.6		221.6	012.2	405.0	100.0		221.0	012.2	405.0	105.6		221.0	012.2	5307
			l	1	IOTAL	405.0	185.6	1	221.6	812.2	405.0	185.6	1	221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	

