La Crosse Area Planning Committee

Metropolitan Planning Organization
Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner
Erin Duffer, Transportation Planner
La Crosse County Administrative Center
212 6th Street North ▪ Room 2300 ▪ La Crosse, WI 54601

DATE:	**JULY 5, 2023**
FROM:	**ERIN DUFFER, TRANSPORTATION PLANNER**
TO:	**TECHNICAL ADVISORY COMMITTEE**
SUBJECT:	**JULY 12, 2023, TECHNICAL ADVISORY COMMITTEE MEETING**

The meeting of the La Crosse Area Planning Committee TAC will be held on **Wednesday July 12, 2023, at 2:30 p.m.** in person in Room 1107 and as a virtual meeting**.** If you cannot attend in person, please use the information provided below to join the Teams meeting.

AGENDA

1. **Approval of minutes of the May 10, 2023, meeting.**
2. **Recommendation to approve amending the 2023-2026 Transportation Improvement Program (TIP).**
3. **Recommendation to approve the 2024-2027 Minnesota TIP project list.**
4. **Adjusted Urban Area Boundary (AUB) for the 2020 Census update.**
5. **Wisconsin STP-Urban, Rural, Local and TAP solicitation update.**
6. **September 2023 agenda items:**
   - 2023-2026 TIP Amendment
7. **Other business; Adjourn; Next meeting to be announced.**

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MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

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Option 2: Join by phone (audio only): 1-262-683-8845, and enter 62550062# at the prompt

+1 262-683-8845,,62550062# United States, Kenosha

Phone Conference ID: 625 500 62#

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If you need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org at least one week in advance of the meeting.

Technical Advisory Committee

Voting Members: Chris Dahl, Matt Gallager, Ken Harwood, Charlie Handy,
Jarrod Holter, Jim Krueger, Paula Silha, Joe Langeberg, Christina Peterson, Erika Shepard,
Loren Schwier, Andrea Trane, Ian Turner, Voni Vegar, Bill Waller, Kurt Wayne
Non-voting Members: Karl Buck, Evan Gross, Matthew Sorensen, Bobbi Retzlaff, Francis Schelfhout

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212 6th St N ■ Room 2300 ■ La Crosse, WI 54601-2300
PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

Minutes of Technical Advisory Committee Meeting, May 10, 2023

Minutes of the meeting of the Technical Advisory Committee held at 2:30 pm on Wednesday, May 10, 2023, in room 1107 of the La Crosse County Administrative Center and by Microsoft Teams.

Members Present/On Call: Voting: Stephanie Sward for Matt Gallager, Ken Harwood, Charlie Handy, Kevin Schubert for Jarrod Holter, Jim Krueger, Paula Sihla, Loren Schwier, Erika Shepard, Kurt Wayne, Andrea Trane Voni Vegar, and Bill Waller. Non-voting: Francis Schelfhout, WisDOT. **Guests and Staff:** Jason Ludwigson, Simon Fichter, Jamie Schoen, Peter Fletcher, Jackie Eastwood, and Erin Duffer.

Peter Fletcher called the meeting at 2:31pm and asked for introductions with new staff present.

1) **Approval of minutes of the March 8, 2023, Meeting:**
Charlie Handy motioned to approve the minutes of the March 8, 2023, meeting; Stephanie Sward seconded. All were in favor.

2) **Introduction of MPO Transportation Planner:**
Peter Fletcher introduced Erin Duffer as the new MPO Transportation Planner. She will be replacing Jackie Eastwood upon her retirement at the end of the year.

3) **Recognition of Bob Fisher for years of support to the La Crosse Area Planning Committee and planning in the region:**
Peter Fletcher presented a dedicatory plaque that will be given to Bob Fisher's wife, commemorating his passion, hard work and dedication to LAPC over the years. Bob Fisher passed away in February of this year.

4) **Recommendation to approve amending the 2023-2026 Transportation Improvement Program:**
Peter Fletcher provided an overview of the amendment, which includes adding eight (8) new projects, removing three (3) existing projects, and updating the project numbers, descriptions, funding source, and/or funding amounts for five (5) other projects.

Charlie Handy motioned to recommend to the Policy Board to approve amending the 2023-2026 Transportation Improvement Program; Kevin Schubert seconded. All were in favor.

5) **Recommendation to approve City of La Crescent FY 2024 Carbon Reduction Program application:**
Peter Fletcher explained the application process for the City of La Crescent to utilize 2023 and 2024 Carbon Reduction Program grant funds for replacing their current police cruiser with a leased, fully electric powered vehicle. Bill Waller of La Crescent stated the intent is to enter into a lease agreement once all federal requirements are met. Ken Harwood asked what vehicle brand will be leased. Bill Waller stated it is an open bidding process (per CRP requirements) and that all brands will be considered.

Jim Krueger motion to recommend to the Policy Board to approve City of La Crescent FY 2024 Carbon Reduction Program application; Ken Harwood seconded. All were in favor.

6) **2023 Local studies program update:**

Peter Fletcher updated the Committee of the local studies program funding changes. This change will include the City of La Crosse planning study for the southern portion of Losey Boulevard. To include this study, the Unified Planning Work Program is proposed to be amended by the Policy Board at the May 17, 2023, meeting.

7) Other updates and information items:

Peter Fletcher informed the Committee on an upcoming release of a new Transportation Alternatives Program by WisDOT. It is anticipated the deadline for applications will be in October. Funding is proposed for sidewalks, trails, etc. Peter explained that applications within the Metropolitan Planning Area will have to be prioritized.

Peter Fletcher additionally shared that the Title VI plan update, which occurs every three (3) years, is on the Policy Board agenda at the May 17, 2023, meeting. Peter stated the plan update does not require a public comment period but is available for review on the LAPC website.

Ken Harwood shared the Mississippi River Regional Planning Commission is looking at conducting a survey of major freight.

Kurt Wayne with MnDOT District 6 provided an update on the status of construction phases for the TCMC rail project.

Jim Krueger with the City of La Crosse MTU shared that they are looking at getting diesel electric buses next week and in July will purchase some for La Crescent.

8) July 2023 agenda items:

- 2023-2026 TIP Amendment
- MN 2024-2027 TIP Project List

9) Other business; Adjourn; Next meeting to be announced

The next meeting will be a special meeting held virtually and is expected to be in June.

Charlie Handy motioned to adjourn at 3:00 pm; Jim Krueger seconded. All were in favor.

2023 - 2026 Transportation Improvement Program Project List

July 19, 2023

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2023 (x$1000) Fed	2023 WI	2023 MN	2023 Local / Other	2023 Total	2024 (x$1000) Fed	2024 WI	2024 MN	2024 Local / Other	2024 Total	2025 (x$1000) Fed	2025 WI	2025 MN	2025 Local / Other	2025 Total	2026 (x$1000) Fed	2026 WI	2026 MN	2026 Local / Other	2026 Total	Source of Funds
243-23-005 243-24-005 243-25-005 243-26-005		State of Wisconsin / Minnesota	SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Br Rehab	PE																					NHPP
					ROW																					
					Const																					
					Total																					
243-23-010 243-24-010 243-25-010 243-26-010		Various Municipalities	SW Region/District 6 Transportation Alternatives Program Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	PE	138.0			34.5	172.5		Design Continued														TAP
					ROW																					
					Const																					
					Total	138.0			34.5	172.5																
243-23-011 243-24-011 243-25-011 243-26-011		State of Wisconsin / Minnesota	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	Non Infr.																					ER
					ROW																					
					Infr.																					
					Total																					
243-19-020	1070-04-34, 64	State of Wisconsin	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design Obligated in 2019, Construction Obligated in 2024, Construction in 2025	Sys Pres / Br Repl	PE		Design Continued					Design Continued														NHPP
					ROW																					
					Const						6,625.7	736.2			7,361.9											
					Total						6,625.7	736.2			7,361.9											
243-20-027	1074-00-31, 61	State of Wisconsin	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57). Design Obligated in 2022, Construction Anticipated in 2027	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total																					
243-20-016	5250-06-72, 74	State of Wisconsin	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total																					
243-20-028	5250-06-73, 75	State of Wisconsin	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total																					
243-22-018	1630-03-03, 73, 75	State of Wisconsin	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Construction Anticipated in 2028 (Advanceable to 2027)	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP HSIP
					ROW																					
					Const																					
					Total																					
243-22-019	1630-03-04, 74	State of Wisconsin	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total																					
243-22-021	1630-09-00	State of Wisconsin	USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - Includes USH 14/61, USH 53, WIS 16, WIS 35), Reconstruct. Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028	Re Constr	PE		Design Continued					Design Continued					Design Continued					Design Continued				MAJORS
					ROW																					
					Const																					
					Total																					
243-23-020	7575-09-01	State of Wisconsin	STH 16, La Crosse - Sparta (USH 53 to STH 35), Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE		129.5			129.5		Design Continued					Design Continued					Design Continued				MAJORS (BOND)
					ROW																					
					Const																					
					Total		129.5			129.5																
243-23-021	7575-09-02	State of Wisconsin	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE		1,440.5			1,440.5		Design Continued					Design Continued					Design Continued				MAJORS (BOND)
					ROW																					
					Const																					
					Total		1,440.5			1,440.5																
243-23-022	5221-09-00	State of Wisconsin	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53), Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE		562.9			562.9		Design Continued					Design Continued					Design Continued				MAJORS (BOND)
					ROW																					
					Const																					
					Total		562.9			562.9																
243-23-023	1630-09-01	State of Wisconsin	USH 53, La Crosse - Galesville (STH 35 to IH 90), Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE		1,192.5			1,192.5		Design Continued					Design Continued					Design Continued				MAJORS (BOND)
					ROW																					
					Const																					
					Total		1,192.5			1,192.5																
243-20-031	1640-01-05, 75	State of Wisconsin	USH 14, La Crosse - Westby (Marion Road to Gamer Place), Mill & Overlay, Design obligated 2020, Construction scheduled for 2024-2025	Sys Pres	PE		Design Continued					Design Continued														NHPP
					ROW																					
					Const						488.0	122.0			610.0		Construction Continued									
					Total						488.0	122.0			610.0											
243-13-015	1641-02-02, 22, 42, 53, 54, 70, 72, 80, 82, 3700-10-79	State of Wisconsin	USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2021, Construction in 2022-2023	Re Const	PE																					HSIP NHPP
					ROW																					
					Const	1,285.8	464.6		261.4	2,011.8		Construction Continued														
					Total	1,285.8	464.6		261.4	2,011.8																ITS
243-19-022	5200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Anticipated 2024	Sys Pres	PE		Design Continued					Design Continued														NHPP
					ROW																					
					Const						2,016.0	504.0			2,520.0		Construction Continued									
					Total						2,016.0	504.0			2,520.0											
243-14-026	5163-07-02, 20, 24, 42, 52, 53, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Gamer Place, Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020, Construction 2021-2022. South half (-72) -ROW 2020, Construction 2025/2026 (Advanceable to 2024)	Re Const	PE		Design Continued					Design Continued					Design Continued									NHPP
					ROW																					
					Const		Construction Continued									89.7	13.2		9.2	112.1	6,693.0	1,673.3			8,366.3	
					Total											89.7	13.2		9.2	112.1	6,693.0	1,673.3			8,366.3	
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022.	Sys Pres	PE																					HSIP NHPP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-11-028	7575-01-01, 05, 80	State of Wisconsin	STH 16, Gillette St. to STH 157. Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2023. (Construction obligated in 2025, Construction in 2026)	BR Repl	PE		2,000.0			2,000.0		Design Continued					Design Continued									NHPP
					ROW																					
					Const											22,000.0	5,500.0			27,500.0		Construction Continued				
					Total		2,000.0			2,000.0						22,000.0	5,500.0			27,500.0						
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Medary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	PE		Design Continued					Design Continued														NHPP
					ROW																					
					Const											3,904.9	976.2			4,881.1						
					Total											3,904.9	976.2			4,881.1						

2023 - 2026 Transportation Improvement Program Project List

July 19, 2023

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2023 (x$1000) Fed	2023 WI	2023 MN	2023 Local / Other	2023 Total	2024 (x$1000) Fed	2024 WI	2024 MN	2024 Local / Other	2024 Total	2025 (x$1000) Fed	2025 WI	2025 MN	2025 Local / Other	2025 Total	2026 (x$1000) Fed	2026 WI	2026 MN	2026 Local / Other	2026 Total	Source of Funds
243-20-029	7570-05-00, 70	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Anticipated in 2024	Sys Pres	PE		Design Continued					Design Continued														HSIP
					ROW						564.7	62.7			627.4											
					Const						564.7	62.7			627.4											
					Total																					
243-19-034	7575-01-06, 26, 76, 3700-10-64	State of Wisconsin	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd), Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate Anticipated in 2024 and Construction Anticipated in 2025	Sys Pres	PE		Design Continued					Design Continued					Design Continued										NHPP
					ROW		ROW Continued					48.4			48.4		ROW Continued									
					Const											5,668.8	1,882.5		51.7	7,603.0						
					Total							48.4			48.4	5,668.8	1,882.5		51.7	7,603.0						
243-22-034	7570-05-06, 26, 76	State of Wisconsin	STH 16, La Crosse – Sparta (Veterans Park to CTH M), Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in 2027-2028	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																10.1				10.1
					Const																					
					Total																10.1				10.1
243-19-035	7140-00-02, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018). Replacement, Design Obligated in 2019 and Constructed in 2025-2026	Br Repl	PE		Design Continued					Design Continued					Design Continued									STBG
					ROW																					
					Const											9,877.0	2,469.3			12,346.3		Construction Continued				
					Total											9,877.0	2,469.3			12,346.3						
243-21-002	1630-03-00, 80	State of Wisconsin	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total																					
243-20-030	5120-05-04, 74	State of Wisconsin	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2026/2027	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				STBG
					ROW																					
					Const																3,634.0	908.5		34.2	4,576.7	
					Total																3,634.0	908.5		34.2	4,576.7	
243-19-023	7930-08-01, 21, 71	State of Wisconsin	STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Construction Anticipated in 2023-2024	Sys Pres	PE		Design Continued																				STBG
					ROW		ROW Continued																			
					Const	3,704.8	926.2			4,631.0		Construction Continued														
					Total	3,704.8	926.2			4,631.0																
243-22-030	5991-02-03, 73, 76	State of Wisconsin	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design Anticipated in 2023, Construction Anticipated in 2029	Pav Repl	PE		345.0		115.0	460.0		Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total		345.0		115.0	460.0																
243-20-017	5347-00-00	La Crosse County	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.	Reconst	PE		Design Continued					Design Continued					Design Continued					Design Continued				LF
					ROW																					
					Const																					
					Total																					
243-20-022	7049-00-00, 70	La Crosse County	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024.	Br Repl	PE																					STBG
					ROW																					
					Const	587.4			235.9	823.3		Construction Continued														
					Total	587.4			235.9	823.3																
243-23-012	5078-00-30, 60	La Crosse County	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Anticipated in 2023, with Construction Anticipated in 2025	Other	PE	43.1			4.8	47.9		Design Continued					Design Continued									HSIP
					ROW																					
					Const											274.4			30.5	304.9						
					Total	43.1			4.8	47.9						274.4			30.5	304.9						
243-20-023	7323-00-01, 71	La Crosse County	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024	Br Repl	PE		Design Continued																			STBG
					ROW																					
					Const	2,126.7			1,019.3	3,146.0		Construction Continued														
					Total	2,126.7			1,019.3	3,146.0																
243-22-029	5991-02-05, 74, 75	La Crosse County	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement, Design Obligated in 2022, with Construction Anticipated in 2022 (Actual Construction in 2023)	Pav Repl	PE																					STBG
					ROW																					
					Const		Construction Continued																			
					Total																					
243-21-013	5991-02-61, 62	City of Onalaska	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction Anticipated in 2023	Sys Pres	PE		Design Continued																			HSIP
					ROW																					
					Const	338.6			51.4	390.0																
					Total	338.6			51.4	390.0																
243-22-022		City of Onalaska	Theater Road, STH 16 to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Reconstr	PE		Design Continued					Design Continued														MSIS
					ROW				60.0	60.0																
					Const							384.5		384.5	769.0											
					Total				60.0	60.0		384.5		384.5	769.0											
243-22-023	5991-02-67, 68	City of Onalaska	Midwest Drive, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2024-2025	Reconstr	PE		Design Continued					Design Continued														STBG
					ROW																					
					Const						751.6			187.9	939.5		Construction Continued									
					Total						751.6			187.9	939.5											
243-22-024	5991-07-60, 61, 62	City of La Crosse	6th Street, Cass Street to State Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	PE		Design Continued					Design Continued														STBG
					ROW																					
					Const											2,432.0			1,026.2	3,458.2						
					Total											2,432.0			1,026.2	3,458.2						
243-23-024	5991-07-77, 78, 79	City of La Crosse	Green Bay Street, 22nd Street South to Losey Blvd, Reconstruct, Design Anticipated in 2023, Construction Anticipated in 2024-2025	Reconstr	PE				39.3	39.3		Design Continued														STBG
					ROW																					
					Const						810.5			801.6	1,612.1		Construction Continued									
					Total				39.3	39.3	810.5			801.6	1,612.1											
243-23-025	5991-07-67, 68, 69	City of La Crosse	Monitor Street, Rose Street to Lang Drive, Reconstruct, Design Anticipated in 2023, Construction Anticipated in 2026	Reconstr	PE				39.3	39.3		Design Continued					Design Continued					Design Continued				STBG
					ROW																					
					Const																1,726.0			1,591.7	3,317.7	
					Total				39.3	39.3											1,726.0			1,591.7	3,317.7	
243-19-026	1641-03-04, 25	City of La Crosse	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-75, 7575-07-70 for Construction).	Sys Pres	PE		Design Continued																			HSIP
					ROW		ROW Continued																			
					Const																					
					Total																					
243-19-027	1641-03-75	City of La Crosse	USH 14/61, Mormon Coulee Rd/Broadview Pl Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023	Sys Pres	PE																					HSIP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-19-029	7575-07-70	City of La Crosse	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022.	Sys Pres	PE																					HSIP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-22-025	5991-00-21, 22	Village of West Salem	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022. Construction Anticipated in 2024-2025	Sys Pres	PE		Design Continued					Design Continued														STBG
					ROW																					
					Const						451.4			112.8	564.2		Construction Continued									
					Total						451.4			112.8	564.2											

2023 - 2026 Transportation Improvement Program Project List

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Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2023 (x$1000) Fed	2023 WI	2023 MN	2023 Local / Other	2023 Total	2024 (x$1000) Fed	2024 WI	2024 MN	2024 Local / Other	2024 Total	2025 (x$1000) Fed	2025 WI	2025 MN	2025 Local / Other	2025 Total	2026 (x$1000) Fed	2026 WI	2026 MN	2026 Local / Other	2026 Total	Source of Funds
243-22-026	5991-00-25, 26, 27	Village of West Salem	Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in 2023-2024	Pav Repl	PE		Design Continued																			STBG
					ROW																					
					Const	131.9			216.6	348.5		Construction Continued														
					Total	131.9			216.6	348.5																
243-22-031	5991-00-30, 31	Village of West Salem	Leonard Street, Village of West Salem (Elm Street to Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2025-2026	Pav Repl	PE		Design Continued					Design Continued					Design Continued									STBG
					ROW																					
					Const											308.1			79.4	387.5		Construction Continued				
					Total											308.1			79.4	387.5						
243-21-016	5436-00-06	La Crosse County	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in 2021. Construction not Currently Scheduled/Obligated	Reconst	PE		Design Continued					Design Continued					Design Continued					Design Continued				LF
					ROW																					
					Const																					
					Total																					
243-21-017	5436-00-07, 77	La Crosse County	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007. Design Anticipated in 2021. Construction Anticipated in 2026-2027	Br Repl	PE		Design Continued					Design Continued					Design Continued					Design Continued				STBG
					ROW																					
					Const																1,036.0			260.1	1,296.1	
					Total																1,036.0			260.1	1,296.1	
243-23-015	5096-00-00	La Crosse County	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-020. Design Obligated in 2023. Construction not Currently Scheduled/Obligated	Br Repl	PE				14.1	14.1		Design Continued					Design Continued					Design Continued				LF
					ROW																					
					Const																					
					Total				14.1	14.1																
243-23-029	7269-00-01, 71	La Crosse County	Casberg Coulee Road, Town of Holland, Long Coulee Creek Bridge Replacement of B-32-095, Design Obligated in 2024, Construction Obligated in 2025	Br Repl	PE						94.8			0.1	94.9		Design Continued					Design Continued				LBIA
					ROW																					
					Const											724.0			1.2	725.2						
					Total						94.8			0.1	94.9	724.0			1.2	725.2						
243-21-018	7272-00-02, 72	La Crosse County	Mohican Trail, Town of Onalaska, Bridge Replacement of P-32-923, Design Obligated in 2021, Construction Anticipated in 2024-2025	Br Repl	PE		Design Continued					Design Continued														STBG
					ROW																					
					Const						389.9			98.6	488.5		Construction Continued									
					Total						389.9			98.6	488.5											
243-22-027	5346-00-01, 71	La Crosse County	Drogseth Road, Town of Barre, Bostwick Creek Bridge Replacement P-32-903 (new B-32-231), Design Obligated in 2022, Construction Anticipated in 2024	Br Repl	PE		Design Continued																			STBG
					ROW																					
					Const						541.3			136.5	677.8											
					Total						541.3			136.5	677.8											
243-21-019	3700-10-89	State of Wisconsin	Various Highways, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment, Construction in 2021/2022/2023	Sys Pres	PE																					ITS
					ROW																					
					Const		Construction Continued																			
					Total																					
243-21-021	1071-01-02, 82	State of Wisconsin	IH 90, La Crosse - West Salem (Theater Road to CTH C), Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in 2026/2027	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																11,682.0	1,298.0			12,980.0	
					Total																11,682.0	1,298.0			12,980.0	
243-22-035	5991-07-65, 66	City of La Crosse	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2024	Other	PE				76.8	76.8		Design Continued														TAP
					ROW																					
					Const						625.4			156.3	781.7											
					Total				76.8	76.8	625.4			156.3	781.7											
243-22-036	5991-07-72, 73	City of La Crosse	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2025	Other	PE				11.8	11.8		Design Continued					Design Continued					Design Continued				TAP
					ROW																					
					Const																4,010.4			1,002.7	5,013.1	
					Total				11.8	11.8											4,010.4			1,002.7	5,013.1	
243-22-037	5991-06-03, 73	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Anticipated in 2024, Construction Anticipated in 2024/2025	Other	PE									12.3	12.3											TAP
					ROW																					
					Const						286.4			71.6	358.0		Construction Continued									
					Total						286.4			83.9	370.3											
243-22-038	1009-22-05	City of La Crosse	City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide, Bike/Pedestrian Master Plan Update, Design/Planning Anticipated in 2023	Other	PE	96.0			24.0	120.0		Design Continued														TAP
					ROW																					
					Const																					
					Total	96.0			24.0	120.0																
243-22-039	1009-01-30	West Salem School District	West Salem SRTS Study and Program, West Salem School District, SRTS Improvements, Design/Planning Anticipated in 2023	Other	PE	44.0			11.0	55.0		Design Continued														TAP
					ROW																					
					Const																					
					Total	44.0			11.0	55.0																
243-23-016		Town of Shelby	Safe Public Rail Access (EFL Appr# WI 98), New access road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge (0.1 miles north of B-32-0163 on WIS 35) USF&W providing match funding	Other	PE																					FLAP
					ROW																					
					Const						1,000.0			250.0	1,250.0											
					Total						1,000.0			250.0	1,250.0											
243-21-022	1000-74-00, 20, 40, 50, 51, 53, 54, 55, 57, 58, 59, 70, 72, 73; 1000-75-50, 51, 52, 53, 54, 55, 56, 57, 58, 59; 1000-77-50, 51, 52, 53, 54; 1000-78-50, 51, 52, 53, 54, 55, 56, 57, 58	State of Wisconsin	Railroad Crossing Improvement, TCMC Intercity Passenger Rail Grant, La Crosse - St. Paul (2nd Round-trip), Design Obligated in 2022, ROW Scheduled in 2023, Construction Obligated in 2022-2024 (const. until 2026)	Rail	PE		Design Continued																			Rail Safety
					ROW	122.0		81.3		203.3																
					Const	13,808.6	3,944.7	6,722.9		24,476.2	18,216.9	4,692.3	6,553.6	5,000.0	34,462.8		Construction Continued					Construction Continued				
					Total	13,930.6	3,944.7	6,804.2		24,679.5	18,216.9	4,692.3	6,553.6	5,000.0	34,462.8											
243-21-023	5991-05-52	State of Wisconsin	Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S), Signal Replacement, Construction in 2023	Rail	PE																					Rail Safety
					ROW																					
					Const	176.8			176.7	353.5																
					Total	176.8			176.7	353.5																
243-22-028	5991-07-46	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add Roadway Median/Misc, Construction in 2023	Rail	PE																					Rail Safety
					ROW																					
					Const	77.3			8.6	85.9																
					Total	77.3			8.6	85.9																
243-22-020	5991-05-53	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023	Rail	PE																					Rail Safety
					ROW																					
					Const	151.5			151.5	303.0																
					Total	151.5			151.5	303.0																

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Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2023 (x$1000) Fed	2023 WI	2023 MN	2023 Local / Other	2023 Total	2024 (x$1000) Fed	2024 WI	2024 MN	2024 Local / Other	2024 Total	2025 (x$1000) Fed	2025 WI	2025 MN	2025 Local / Other	2025 Total	2026 (x$1000) Fed	2026 WI	2026 MN	2026 Local / Other	2026 Total	Source of Funds
MINNESOTA PROJECTS								**2023**					**2024**					**2025**					**2026**			
243-09-015	TRF-3780-23, 24, 25, 26	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE																					5307
					OA	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	
					CAPT																					
					TOTAL	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	
243-23-026	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	OA																					CRP
					CAPT	12.0			3.0	15.0	12.0			3.0	15.0											
					TOTAL	12.0			3.0	15.0	12.0			3.0	15.0											
WISCONSIN TRANSIT PROJECTS								**2023**					**2024**					**2025**					**2026**			
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																					SF
					OA		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	
					CAPT																					
					TOTAL		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																					5307
					OA	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	
					CAPT																					
					TOTAL	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	PE																					5339
					OA																					
					CAPT	1,280.0			320.0	1,600.0																
					TOTAL	1,280.0			320.0	1,600.0																
243-21-001		City of La Crosse	Two (2) Replacement Fixed-Route Low-Floor Diesel-Electric Hybrid Buses. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																					VW
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses; 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital will be acquired in 2021 due to delays created by COVID-19	Transit	PE																					5339(c)
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	PE																					5339
					OA																					
					CAPT	884.6			221.1	1,105.7																
					TOTAL	884.6			221.1	1,105.7																
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																					5307 85.24
					OA	33.5			33.5	67.0																
					CAPT	55.3			13.8	69.1																
					TOTAL	88.8			47.4	136.2																
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																					5310
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-22-014		Vernon Area Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	PE																					5310
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																					5310
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																					5310
					OA																					
					CAPT	61.3			15.3	76.6																
					TOTAL	61.3			15.3	76.6																
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	PE																					5310
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-23-018		Center for Independent Living	Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	PE																					5310
					OA	400.2			400.2	800.5																
					CAPT	105.8			26.4	132.2																
					TOTAL	506.0			426.7	932.7																
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties	Transit	PE																					5310
					OA																					
					CAPT	53.3			13.3	66.6																
					TOTAL	53.3			13.3	66.6																
243-20-013		La Crosse County	Two battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	PE																					VW
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	PE																					5311
					OA																					
					CAPT	149.0			37.2	186.2																
					TOTAL	149.0			37.2	186.2																
243-20-026		City of La Crosse	Two (2) Standard 35-ft Bus Replacements, Obligation in 2022.	Transit	PE																					5339
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-23-014		City of Onalaska	Four (4) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2023	Transit	PE																					5339
					OA																					
					CAPT	169.7			42.4	212.1																
					TOTAL	169.7			42.4	212.1																
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	PE																					5311
					OA	250.4			43.3	293.8																
					CAPT																					
					TOTAL	250.4			43.3	293.8																
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	PE																					5307
					OA	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	
					CAPT																					
					TOTAL	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	

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Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2024 (x$1000) Fed	2024 WI	2024 MN	2024 Local / Other	2024 Total	2025 (x$1000) Fed	2025 WI	2025 MN	2025 Local / Other	2025 Total	2026 (x$1000) Fed	2026 WI	2026 MN	2026 Local / Other	2026 Total	2027 (x$1000) Fed	2027 WI	2027 MN	2027 Local / Other	2027 Total	Source of Funds
MINNESOTA PROJECTS								**2024**					**2025**					**2026**					**2027**			
243-09-015	TRF-3780-24, 25, 26, 27	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE																					5307
					OA	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	
					CAPT																					
					TOTAL	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	
243-23-026	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	PE																					CRP
					OA																					
					CAPT	12.0			3.0	15.0																
					TOTAL	12.0			3.0	15.0																