

Hillview Campus Conceptual Construction Timeline

Activity	2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Phase I																								
Design/Build RFP				site eval/bid																				
Architectural Design					DESIGN/site work																			
Construct 48 Bed CBRF Include Commons and kitchen consolidate HV to 3 halls of SNF									Break ground 18 month construction															
Phase II																								
Architectural Design 32 bed SNF													RFP - select firm											
Design fees in estimates below																								
Demo HV																								
Construct 32 Bed SNF																								
Phase II Commons																								
Demo CH																								